



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: December 31, 2024

Storrs and Regional Campuses

UConn Health



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: December 31, 2024

Section 1 - Storrs and Regional Campuses

Index of Reports

This quarterly report is only for UPDC projects over \$500,000. Other departments, such as Facility Operations, ITS, etc. may also have capital projects greater than \$500,000, but these are not included in this report and are not reported on by UPDC.

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
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UNIVERSITY PLANNING,
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Quarterly Construction Status Report
Period Ending: December 31, 2024

Stamford Abutting Property Remediation
Project Number: 300149

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	Notice to Proceed:	04/30/2019
General Contractor/CM:	Standard Demolition Services Inc	Contract Substantial Completion:	05/15/2025
UConn Project Manager:	Thomas Haskell	Projected Substantial Completion:	05/15/2025
Project Phase:	Construction	Current Phase Budget:	\$2,500,000.00
Percent Complete:	99.5 %	Estimated Total Project Cost:	\$2,007,140.50

Project Description:

The former Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended it be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental conditions, and subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

This project is for the remediation, disposal and restoration of those portions of the 11 abutting properties that are effected by the soil contamination.

Current Project Status:

UConn has received access agreements for all properties. Remediation of ten properties is complete. Final landscape elements and work on the property located at 1310 Washington Boulevard will start in July 2024 with a duration of 12 weeks. Start of work was delayed due to retesting required by delayed project schedule. Site paving and landscape restoration has been scheduled.

The project is currently within budget. Most of the work was conducted on a time and material basis, so final costs are being reconciled. Soil remediation and removal, site repaving and the restoration of site features has been completed at the Washington Boulevard property. Replacement landscape materials will be installed in Spring 2025.

The remediation engineer will be submitting final cleanup reports for distribution to each property owner at project completion.

Project Issues/Risks:

None



Washington Boulevard property - aerial view



Washington Boulevard property



**UNIVERSITY PLANNING,
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Project Name: Stamford Abutting Property Remediation
 Project Num.: 300149
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$1,890,000.00	\$2,019,200.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$0.00	\$1,843,311.50	\$175,888.50	\$1,827,892.32
02000	Design Services	\$210,000.00	\$55,800.00	\$10,040.00	-\$755.00	\$9,285.00	\$0.00	\$9,285.00	\$46,515.00	\$9,285.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$100,000.00	\$120,000.00	\$76,650.00	\$52,050.00	\$128,700.00	\$0.00	\$128,700.00	-\$8,700.00	\$53,700.00
06000	Other A/E Services	\$0.00	\$0.00	\$5,800.00	\$3,000.00	\$8,800.00	\$0.00	\$8,800.00	-\$8,800.00	\$8,800.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$100,000.00	\$65,000.00	\$7,500.00	\$5,000.00	\$12,500.00	\$0.00	\$12,500.00	\$52,500.00	\$7,701.00
11000	Miscellaneous	\$0.00	\$0.00	\$4,544.00	\$0.00	\$4,544.00	\$0.00	\$4,544.00	-\$4,544.00	\$3,654.25
	DIRECT COST SUBTOTAL	\$2,300,000.00	\$2,260,000.00	\$1,947,845.50	\$59,295.00	\$2,007,140.50	\$0.00	\$2,007,140.50	\$252,859.50	\$1,911,032.57
12000	Contingency	\$200,000.00	\$240,000.00						\$240,000.00	
	TOTAL	\$2,500,000.00	\$2,500,000.00	\$1,947,845.50	\$59,295.00	\$2,007,140.50	\$0.00		\$492,859.50	\$1,911,032.57

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,007,140.50
TOTAL APPROVED BUDGET	\$ 2,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 492,859.50

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Total Current Funding	\$ 2,500,000.00
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Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
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Quarterly Construction Status Report

**Boiler Plant Equipment Replacement and Utility Tunnel
Connection**

Period Ending: December 31, 2024

Project Number: 300151

Project Parameters

<i>Project Architect/Engineer:</i>	BVH Integrated Services Inc	<i>Notice to Proceed:</i>	07/02/2020
<i>General Contractor/CM:</i>	Bond Brothers Inc	<i>Contract Substantial Completion:</i>	06/30/2023
<i>UConn Project Manager:</i>	Webb Groueten, Jr.	<i>Projected Substantial Completion:</i>	06/30/2025
<i>Project Phase:</i>	Construction	<i>Current Phase Budget:</i>	\$43,000,000.00
<i>Percent Complete:</i>	94 %	<i>Estimated Total Project Cost:</i>	\$42,328,312.13

Project Description:

This project is the combination of 300036 (Boiler Replacement) and 300103 (Tunnel Phase 3) into one project. Existing CUP Boilers B-1, B-2, B-3 are beyond their useful life and will be removed and replaced with three (3) new 100,000 lb./hr. 125 psi steam boilers. The project will include modification of existing structural and architectural building systems as well as modification/replacement of ancillary mechanical and electrical systems required to replace boilers while maintaining service to the campus.

Project Design, Procurement and Construction have been divided into four distinct packages:

Package 0 includes pre-purchase of (3) factory-fabricated, dual fuel O-Type water-tube boilers for generating 125 psi saturated steam.

Package 1 includes installation of new 125 lb. steam, express condensate and associated ancillary support systems within the existing North Campus Utility Tunnel, Cogen Facility and Heating Plant (Boiler Building); Incidental removal and replacement of existing tunnel utilities to allow installation of new steam/condensate piping; Construction of new exterior pipe chase at the Cogen Facility; Demolition of existing boilers, and replacement of firing floor structure/slab to support Package #2 boiler replacement project.

Package 2 includes installation of two (2) new 100,000 lb/hr water tube boilers within the existing Central Utility Plant and one (1) new 100,000 lb/hr water tube boiler within the new Supplemental Utility Plant; Installation of new condensate storage tank, piping, fans, ductwork, feedwater system, deaerator, economizers, breeching and stacks to support the new boiler equipment; Construction of new exterior overhead door and egress door(s) and selective site work; Temporary utilities to maintain services to existing campus buildings.

Package 3 includes a steam blow for the piping from the CUP to the SUP.

Current Project Status:

Current total project budget has been increased to \$43M. GMP for Package 0 has been fully executed. DEEP boiler air permits were received in March 2021.

Package 0, 1 & 3 are essentially complete. Close out activities continue.

Package 2 work in the boiler plant is 99% complete. Punch list, final commissioning and miscellaneous change order work remains. Based on third party peer review results remedial work to the mechanical systems at the CUP will need to be performed after the current heating season. Reports are complete and direction to the design team and the CM have been issued. Bulletins and final direction for deficiency corrections are in process.

Package 2 work at the SUP; boiler assembly is complete. The steam blow of the steam piping system was successfully completed in July. Modification of the boiler stack attachment to the structure has also been completed. Startup of equipment and commissioning functional performance testing (FPT) is currently suspended pending completion of the Peer Engineers findings. Miscellaneous change order work is pending. Additional mechanical work will be required pending submission of an acceptable delegated design pipe stress analysis by the contractor. The third party peer review has identified the need for piping and support modifications that will need to be coordinated. Several bulletins for these modifications await contractor price submission and execution.

Project Issues/Risks:

UConn has procured third party engineering services to review the engineering, design and installation of various critical mechanical systems at the SUP and CUP for code compliance and Standard of Care. The outcome of this peer review has pushed the SUP boiler start up and commissioning beyond the original contract substantial completion date. A new contract substantial completion date will need to be formally established based on remedial work to be performed, however for planning purposes a projected substantial completion date of early summer 2025 has been established.



CUP chimney with ladder to top for gutter installation



Gutter installation at top of existing CUP chimney



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: Boiler Plant Equipment Replacement and Utility Tunnel Connection
 Project Num.: 300151
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$32,200,000.00	\$32,200,000.00	\$30,611,927.61	\$4,104,345.83	\$34,716,273.44	\$1,664,320.91	\$36,380,594.35	-\$4,180,594.35	\$31,102,771.28
02000	Design Services	\$2,000,000.00	\$2,000,000.00	\$1,175,809.00	\$1,980,143.09	\$3,155,952.09	\$175,000.00	\$3,330,952.09	-\$1,330,952.09	\$2,846,765.91
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$2,600,000.00	\$2,600,000.00	\$156,403.46	\$2,302,624.66	\$2,459,028.12	\$0.00	\$2,459,028.12	\$140,971.88	\$1,152,186.01
06000	Other A/E Services	\$600,000.00	\$600,000.00	\$155,843.00	\$0.00	\$155,843.00	\$0.00	\$155,843.00	\$444,157.00	\$144,548.75
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00
10000	Insurance & Legal	\$50,000.00	\$50,000.00	\$500.00	\$1,372.00	\$1,872.00	\$0.00	\$1,872.00	\$48,128.00	\$1,872.00
11000	Miscellaneous	\$0.00	\$0.00	\$22.57	\$0.00	\$22.57	\$0.00	\$22.57	-\$22.57	\$22.57
	DIRECT COST SUBTOTAL	\$38,000,000.00	\$38,000,000.00	\$32,100,505.64	\$8,388,485.58	\$40,488,991.22	\$1,839,320.91	\$42,328,312.13	-\$4,328,312.13	\$35,248,166.52
12000	Contingency	\$5,000,000.00	\$5,000,000.00						\$5,000,000.00	
	TOTAL	\$43,000,000.00	\$43,000,000.00	\$32,100,505.64	\$8,388,485.58	\$40,488,991.22	\$1,839,320.91		\$671,687.87	\$35,248,166.52

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 42,328,312.13
TOTAL APPROVED BUDGET	\$ 43,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 671,687.87

Total Current Funding	\$ 43,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 3,686,061.49	12.04%
TOTAL PENDING CHANGE ORDERS	\$ 413,081.07	1.35%
TOTAL CONSTRUCTION CHANGES	\$ 4,099,142.56	13.39%

Comments - Construction Changes over 5%:
 Construction change orders over 5% includes the SUP boiler for \$1.5 million which was an alternate in the GMP for Package 0 and has been incorporated into the project via amendment. A portion of the \$16.7 million Package 2 GMP is carried in construction changes.



UNIVERSITY PLANNING,
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Quarterly Construction Status Report
Period Ending: December 31, 2024

NER and Discovery Drive Intersection Improvements
Project Number: 300169

Project Parameters

Project Architect/Engineer:	Langan CT Inc	Notice to Proceed:	07/07/2022
General Contractor/CM:	Dimeo Construction Company	Contract Substantial Completion:	06/07/2023
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	11/29/2024
Project Phase:	Close Out	Current Phase Budget:	\$3,000,000.00
Percent Complete:	100 %	Estimated Total Project Cost:	\$2,466,480.64

Project Description:

The project provides essential safety-related improvements to signalization and pedestrian facilities at the intersection of North Eagleville Road and Discovery Drive. As their signalization controls are linked, additional work at the intersection of North Eagleville Road and Auditorium Road will also be included.

The signalization at the intersection of North Eagleville Road and Discovery Drive is not fully operational when compared to industry standards and is unsafe for pedestrians due to the lack of appropriate controls for those walking eastbound and westbound. The existing poles, arms, signal heads and other traffic control appurtenances are also outdated and do not match those at other intersections nearby.

This scope of this project includes, but is not limited to:

1. Pedestrian signal heads and push button pedestals
2. A dedicated left turn signal head for eastbound traffic on North Eagleville Road onto Discovery Drive
3. New poles, mast arms and traffic control appurtenances for the intersections of North Eagleville Road with Discovery Drive and Auditorium Road
4. Associated curb ramp and crosswalk improvements

Current Project Status:

Construction of all signals and appurtenances are complete and operational. This is the last report and the project will not be reported on in the future.

Project Issues/Risks:

None at this time.



NER and Auditorium Dr - New Signals in Operation



NW corner of NER and Discovery Dr - New Signals in Operation



**UNIVERSITY PLANNING,
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Project Name: NER and Discovery Drive Intersection Improvements
 Project Num.: 300169
 Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,460,500.00	\$2,460,500.00	\$2,135,009.91	\$123,825.21	\$2,258,835.12	\$0.00	\$2,258,835.12	\$201,664.88	\$1,765,799.60
02000	Design Services	\$109,500.00	\$109,500.00	\$18,000.00	\$37,030.00	\$55,030.00	\$0.00	\$55,030.00	\$54,470.00	\$54,367.50
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$102,000.00	\$102,000.00	\$75,966.72	\$51,746.80	\$127,713.52	\$0.00	\$127,713.52	-\$25,713.52	\$13,913.52
06000	Other A/E Services	\$15,000.00	\$15,000.00	\$21,902.00	\$0.00	\$21,902.00	\$0.00	\$21,902.00	-\$6,902.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
10000	Insurance & Legal	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,482.00
11000	Miscellaneous	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$2,715,000.00	\$2,715,000.00	\$2,253,878.63	\$212,602.01	\$2,466,480.64	\$0.00	\$2,466,480.64	\$248,519.36	\$1,835,562.62
12000	Contingency	\$285,000.00	\$285,000.00						\$285,000.00	
	TOTAL	\$3,000,000.00	\$3,000,000.00	\$2,253,878.63	\$212,602.01	\$2,466,480.64	\$0.00		\$533,519.36	\$1,835,562.62

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,466,480.64
TOTAL APPROVED BUDGET	\$ 3,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 533,519.36

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 73,825.21	3.46%
TOTAL PENDING CHANGE ORDERS	\$ 50,000.00	2.34%
TOTAL CONSTRUCTION CHANGES	\$ 123,825.21	5.80%

Total Current Funding	\$ 3,000,000.00
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Comments - Construction Changes over 5%:
 Construction changes are above 5% due to unforeseen underground utility conflict that required additional cost to repair damages from unmarked utility.



UNIVERSITY PLANNING,
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Quarterly Construction Status Report
Period Ending: December 31, 2024

Mirror Lake Improvements
Project Number: 300174

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	08/07/2024
General Contractor/CM:	Turner Construction Co	Contract Substantial Completion:	01/07/2026
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	01/07/2026
Project Phase:	Procurement/Bidding	Current Phase Budget:	\$11,500,000.00
Percent Complete:	5 %	Estimated Total Project Cost:	\$10,693,647.86

Project Description:

Mirror Lake has been a beloved and historic campus landmark since 1922. After multiple decades of deferred maintenance; accumulating silt, sediment and pollutants; significant campus development within its watershed over the same period of time resulting in an undersized stormwater facility; and, a damaged spillway and a dam that recently received an elevated hazard classification, various improvements to Mirror Lake are now essential. Numerous studies recently completed for Mirror Lake – an unimplemented dredging plan in 2012, a campus master plan and water quality assessment in 2015, a campus drainage master plan in 2018, a dam inspection report in 2020, and a feasibility study in 2021 – each concluded with recommendations for the University to take action.

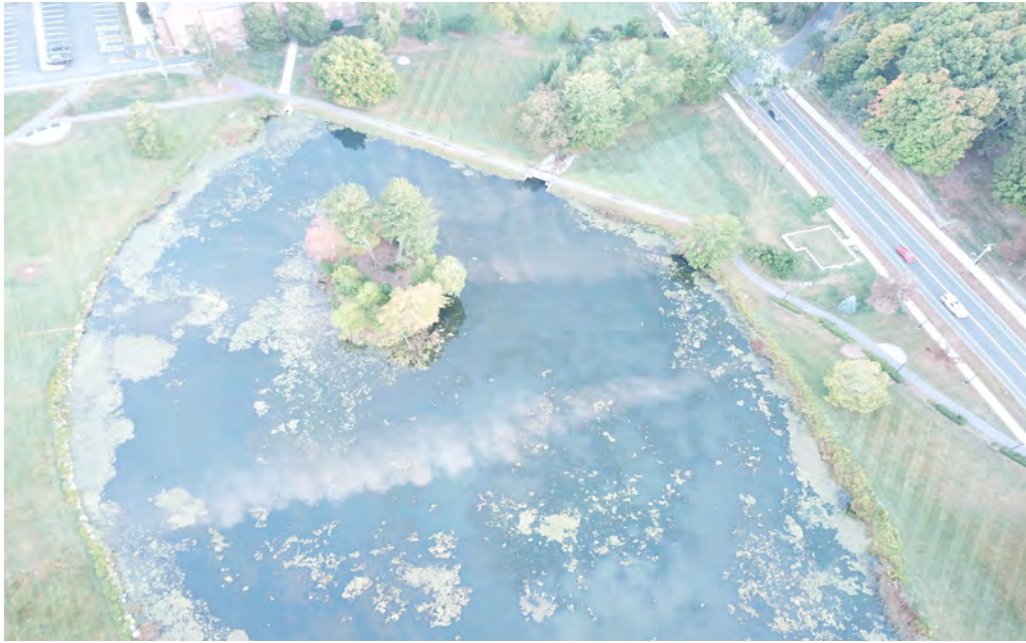
This project will design and construct improvements that achieve the University's short-term permitting obligations as agreed upon with the Department of Energy and Environmental Protection (DEEP).

Current Project Status:

Project has been bid and awarded to trade contractors under the CM (Turner). The project is expecting all permits before the start construction in early Spring 2025. Submission of submittals is underway.

Project Issues/Risks:

None at this time



Existing Dam and Spillway (Looking North)



Overall of Lake (Looking North)



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Mirror Lake Improvements
 Project Num.: 300174
 Project Phase: Procurement/Bidding

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$5,250,000.00	\$7,035,000.00	\$6,596,278.25	\$169,722.00	\$6,766,000.25	\$30,000.00	\$6,796,000.25	\$238,999.75	\$379,168.25
02000	Design Services	\$2,980,000.00	\$3,045,000.00	\$48,935.00	\$3,258,895.68	\$3,307,830.68	\$320,000.00	\$3,627,830.68	-\$582,830.68	\$2,671,213.61
03000	Telecom	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$80,000.00	\$30,000.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$4,740.00	\$25,260.00	\$0.00
05000	Internal Costs	\$500,000.00	\$350,000.00	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
06000	Other A/E Services	\$0.00	\$50,000.00	\$60,465.00	\$0.00	\$60,465.00	\$185,000.00	\$245,465.00	-\$195,465.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$80,000.00	\$80,000.00	\$11,616.64	\$4,995.29	\$16,611.93	\$0.00	\$16,611.93	\$63,388.07	\$13,556.93
10000	Insurance & Legal	\$10,000.00	\$10,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$7,000.00	\$1,125.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$9,000,000.00	\$10,700,000.00	\$6,726,834.89	\$3,431,812.97	\$10,158,647.86	\$535,000.00	\$10,693,647.86	\$6,352.14	\$3,065,063.79
12000	Contingency	\$1,000,000.00	\$800,000.00						\$800,000.00	
	TOTAL	\$10,000,000.00	\$11,500,000.00	\$6,726,834.89	\$3,431,812.97	\$10,158,647.86	\$535,000.00		\$806,352.14	\$3,065,063.79

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 10,693,647.86
TOTAL APPROVED BUDGET	\$ 11,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 806,352.14

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 169,722.00	2.57%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 169,722.00	2.57%

Total Current Funding	\$ 11,500,000.00
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Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: December 31, 2024

Field House - Old Rec Center Renovation
Project Number: 300209

Project Parameters

Project Architect/Engineer:	Newman Architects PC	Notice to Proceed:	09/03/2024
General Contractor/CM:	Daniel OConnells Sons Inc	Contract Substantial Completion:	12/31/2026
UConn Project Manager:	Scott Gallo	Projected Substantial Completion:	08/29/2025
Project Phase:	Construction	Current Phase Budget:	\$90,000,000.00
Percent Complete:	10 %	Estimated Total Project Cost:	\$86,490,176.00

Project Description:

This project will bring athletics, research, sports medicine, hydrotherapy, training, rehabilitation, nutrition, clinical operations as well as academic support together in one building that can build upon each other. The proposed program for the facility will include a consolidated Academic Center to support the Student Academic Success Program (SASP) for all student athletes, and 1,000 sf for Kinesiology.

This project will also renovate existing offices, support spaces, team rooms, coaches and official's locker rooms, and team locker rooms for the following sports: men's and women's track and field, women's field hockey, women's rowing, women's tennis, and women's swimming & diving. These renovated spaces within the Field House and Wolff-Zackin facility will be constructed to a standard established in the new locker rooms within the Rizza Performance Center. Exterior accessed toilet rooms for use by the public at sporting events at Sherman Field will be provided.

Current Project Status:

Field House Phase 1 Update (Wolff-Zackin and Natatorium Facility for Women's Swimming Team) - currently preparing for pre-construction activities which includes logistics, scheduling, pre-construction deliverables, furniture procurement, swing space coordination and early submittal reviews and coordination. Construction to begin on March 1, 2025.

Field House Phase 2 Update (Old Rec Center including Greer and Guyer Gyms) - currently at 100% Design Development documents which the anticipated 100% construction documents expected by the beginning of February. Procurement of long lead mechanical and electrical equipment is ongoing. Pre-construction activities such as swing space planning, logistics and general coordination is ongoing. Expected construction start date is August 2025 with substantial completion scheduled for December 2026.

Project Issues/Risks:

Potential for program additions based on Title IX objectives. Funding limitations may impact the ability to upgrade the exterior envelope of much of the fieldhouse.

Unforeseen conditions consistent with large scale renovations projects has the potential to impact budget. Exterior brick evaluation is ongoing and may impact final cost.



Current Swim Coach Office



Current Swimming Locker Room



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: Field House - Old Rec Center Renovation
 Project Num.: 300209
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$72,684,871.00	\$72,684,871.00	\$6,471,051.13	\$151,820.44	\$6,622,871.57	\$66,061,999.43	\$72,684,871.00	\$0.00	\$311,658.45
02000	Design Services	\$8,184,505.00	\$8,184,505.00	\$300,237.00	\$7,742,488.00	\$8,042,725.00	\$141,780.00	\$8,184,505.00	\$0.00	\$4,965,650.16
03000	Telecom	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$3,398,800.00	\$3,398,800.00	\$0.00	\$0.00	\$0.00	\$3,398,800.00	\$3,398,800.00	\$0.00	\$0.00
05000	Internal Costs	\$500,000.00	\$500,000.00	\$341,508.00	-\$13,500.00	\$328,008.00	\$171,992.00	\$500,000.00	\$0.00	\$41,949.00
06000	Other A/E Services	\$420,000.00	\$420,000.00	\$112,515.00	\$0.00	\$112,515.00	\$307,485.00	\$420,000.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
09000	Environmental	\$310,000.00	\$310,000.00	\$63,990.60	\$0.00	\$63,990.60	\$246,009.40	\$310,000.00	\$0.00	\$33,532.17
10000	Insurance & Legal	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
11000	Miscellaneous	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$86,490,176.00	\$86,490,176.00	\$7,289,301.73	\$7,880,808.44	\$15,170,110.17	\$71,320,065.83	\$86,490,176.00	\$0.00	\$5,352,789.78
12000	Contingency	\$3,509,824.00	\$3,509,824.00						\$3,509,824.00	
	TOTAL	\$90,000,000.00	\$90,000,000.00	\$7,289,301.73	\$7,880,808.44	\$15,170,110.17	\$71,320,065.83		\$3,509,824.00	\$5,352,789.78

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 86,490,176.00
TOTAL APPROVED BUDGET	\$ 90,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 3,509,824.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 151,820.44	2.35%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 151,820.44	2.35%

Total Current Funding	\$ 62,185,000.00
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Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: December 31, 2024

Gilbert Road Site Preparation
Project Number: 300235

Project Parameters

Project Architect/Engineer:	Fennick McCredie Architecture Ltd	Notice to Proceed:	10/20/2022
General Contractor/CM:	Sarazin General Contractors Inc	Contract Substantial Completion:	04/15/2025
UConn Project Manager:	Cristina Fedeles	Projected Substantial Completion:	04/15/2025
Project Phase:	Construction	Current Phase Budget:	\$6,000,000.00
Percent Complete:	71.5 %	Estimated Total Project Cost:	\$5,041,521.40

Project Description:

This project prepares the area along Gilbert Road for the future construction of the South Campus Residence Hall. In addition to trees, sidewalks and other site features, the footprint of the new building is in conflict with an existing house at 4 Gilbert Road. The house was constructed circa 1917 as faculty housing and is a remnant of the University's row housing that was on the perimeter of the original campus. However, due to overall campus growth, the house is now in a more densely populated area, surrounded by larger collegiate structures. Because of its small size, it is not suitable for the majority of academic uses.

This project consist of the relocation, renovation and site restoration for this house at 4 Gilbert Road.

Current Project Status:

Construction Notice To Proceed was provided on October 20, 2022.

Phase 1 House Relocation:

The Construction Notice to Proceed was provided on October 20, 2022. Relocation of the house to the temporary site was completed between November 22nd and December 9th, 2022.

Relocation to the new foundation was completed September 19th, 2023.

Phase 2 Partial Renovations:

Construction started February 5th, 2024, and is scheduled for completion by the end of April 2025.

New foundation footing drains have been connected to drainage infrastructure in Gilbert Road to ensure proper protection of the basement. Yard and roof drains have also been connected to stormwater drainage to control runoff.

Ongoing work includes the restoration of windows and replacement of deteriorated porch columns. 70% of Window and door installation is complete.

Building is fully scaffolded.

Striping existing roof shingles completed.

Shingles, sheathing and weather protection, counterflashing at sidewalls installed.

Flashing mock-ups installed at roof eaves.

Reviewed depth of window casing and what would be required to maintain original relationship between casing and shingles with the new wall assembly. A mock-up was provided to verify thickness of window padding required.

Future work includes completing the facade exterior work , completion of all windows and doors, and site improvement.

Project Issues/Risks:

The university did not approve a budget increase to complete the full scope of interior and exterior renovations originally proposed. Phase 1 relocation and Phase 2 partial renovations remain the only phases with approval to date. The final scope of work is still pending, with recommendations to complete exterior renovations while interior work is postponed until a permanent use is confirmed for the building. Exterior work identified as part of Phase II and started in February 2024 remains ongoing.



Roof and Facade progress



Facade shingles mockup



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gilbert Road Site Preparation
 Project Num.: 300235
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$5,151,000.00	\$1,711,000.00	\$2,368,589.62	\$1,583,626.36	\$3,952,215.98	\$0.00	\$3,952,215.98	-\$2,241,215.98	\$2,581,702.66
02000	Design Services	\$900,000.00	\$900,000.00	\$251,347.00	\$626,026.00	\$877,373.00	\$0.00	\$877,373.00	\$22,627.00	\$860,210.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$198,000.00	\$198,000.00	\$14,000.00	\$168,000.00	\$182,000.00	\$0.00	\$182,000.00	\$16,000.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$29,000.00	\$30,000.00	\$28,542.20	\$0.00	\$28,542.20	\$0.00	\$28,542.20	\$1,457.80	\$27,966.20
10000	Insurance & Legal	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$1,390.22	\$0.00	\$1,390.22	\$0.00	\$1,390.22	-\$1,390.22	\$1,390.22
	DIRECT COST SUBTOTAL	\$6,279,000.00	\$2,840,000.00	\$2,663,869.04	\$2,377,652.36	\$5,041,521.40	\$0.00	\$5,041,521.40	-\$2,201,521.40	\$3,471,269.08
12000	Contingency	\$321,000.00	\$3,160,000.00						\$3,160,000.00	
	TOTAL	\$6,600,000.00	\$6,000,000.00	\$2,663,869.04	\$2,377,652.36	\$5,041,521.40	\$0.00		\$958,478.60	\$3,471,269.08

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 5,041,521.40
TOTAL APPROVED BUDGET	\$ 6,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 958,478.60

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,566,369.97	66.13%
TOTAL PENDING CHANGE ORDERS	\$ 84,527.39	3.57%
TOTAL CONSTRUCTION CHANGES	\$ 1,650,897.36	69.70%

Total Current Funding	\$ 6,000,000.00
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Comments - Construction Changes over 5%:	
Project approvals were phased. Phase II, which is \$1,486,750.00, was processed as a change order.	

Quarterly Construction Status Report
Period Ending: December 31, 2024

South Campus Infrastructure
Project Number: 300241

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	07/06/2023
General Contractor/CM:	O & G Industries Inc	Contract Substantial Completion:	02/06/2026
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	02/06/2026
Project Phase:	Construction	Current Phase Budget:	\$89,500,000.00
Percent Complete:	60 %	Estimated Total Project Cost:	\$86,056,322.61

Project Description:

Connecticut Public Act No 13-233, known as Next Generation Connecticut, authorized the University to undertake a special capital improvement program for the express purposes of constructing infrastructure, renovating existing facilities and developing new buildings. In 2015 the University completed the Next Gen CT Campus Masterplan and in 2016 the University performed a Framework Utility Analysis to create a systematic approach for infrastructure projects that support development of the Next Gen CT program. The intent of this project is to provide infrastructure improvements in the South Campus district to support the construction and sustainable operation of the South Campus Residence Hall and future projects in district.

The overall scope of this project will provide renewable infrastructure to the new South Campus Residence Hall and includes: new utilities including steam, electric, hot and chilled water, communications, sanitary, stormwater, and domestic water for the South Campus Residence Hall (Package 1), and expansion of the South Campus Chiller Plant to accommodate a new geothermal heating and cooling system and to meet the needs of the Residence Hall (Package 2).

Current Project Status:

Package 1:

Package 1 work met its substantial completion date of August 15, 2024. Punch list work is ongoing. Temporary utilities required until package 2 is completed will remain in operation until February 2026.

Package 2:

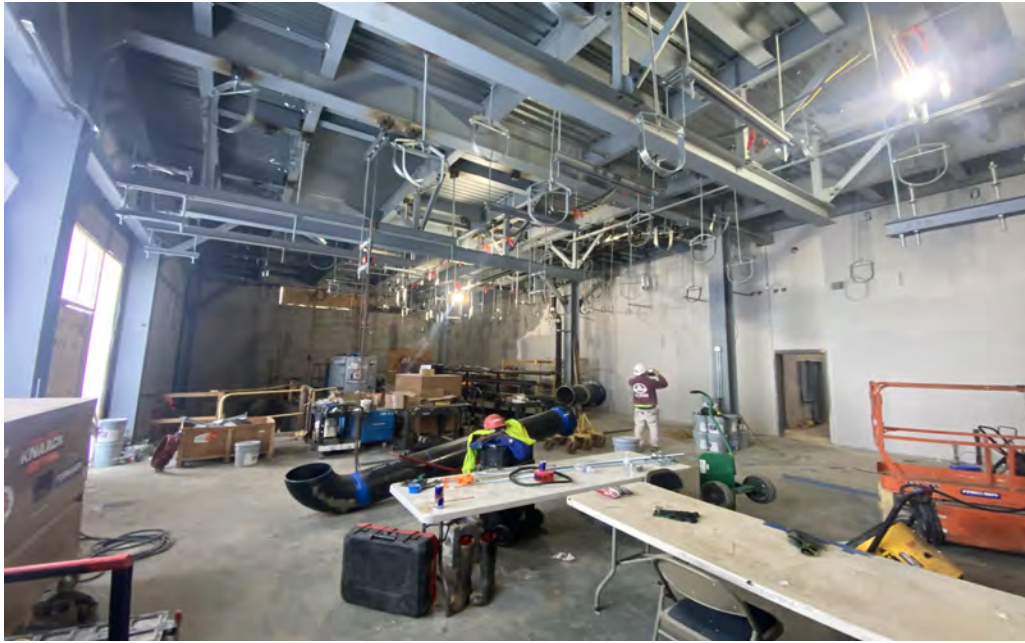
Package 2 work consists of the geothermal field in Lot S and the expansion of the South Campus Chiller plant. All of the geothermal wells have been drilled and connected. Final piping into the building is remaining. The plant building addition is weather tight with exterior finishes starting. Building shell is planned to be completed in late March. Interior MEP work has started and is proceeding as planned.

Project Issues/Risks:

Long lead time of materials continues to be a concern for the construction team to ensure that major utility milestones are met and to minimize temporary utility requirements. Concern remains over chilled water connection point to the existing infrastructure. The condition of the utility is questionable due to deferred maintenance.

The subsurface conditions in Lot S encountered have been variable and unexpected due to the presence of fill. This requires additional soil removal and stabilization. In addition the general unpredictability of soil disposal has compounded the issue of soil management.

Additions to the design are required to accommodate the addition of the School of Nursing Building. The contractor is pricing the changes for final review and coordination.



Interior MEP work beginning to be installed



Building weather tight and finishes starting



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: South Campus Infrastructure
Project Num.: 300241
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$75,200,000.00	\$75,200,000.00	\$73,400,275.79	\$3,795,445.92	\$77,195,721.71	\$520,000.00	\$77,715,721.71	-\$2,515,721.71	\$42,983,090.82
02000	Design Services	\$6,200,000.00	\$6,200,000.00	\$393,379.90	\$5,887,371.61	\$6,280,751.51	\$200,000.00	\$6,480,751.51	-\$280,751.51	\$5,628,102.17
03000	Telecom	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$40,000.00	\$40,000.00	\$19,369.38	\$0.00	\$19,369.38	\$0.00	\$19,369.38	\$20,630.62	\$16,399.38
05000	Internal Costs	\$2,500,000.00	\$1,655,000.00	\$152,534.09	\$224,006.17	\$376,540.26	\$200,000.00	\$576,540.26	\$1,078,459.74	\$331,219.27
06000	Other A/E Services	\$850,000.00	\$1,700,000.00	\$569,715.50	\$188,224.25	\$757,939.75	\$100,000.00	\$857,939.75	\$842,060.25	\$449,231.49
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$6,000.00	-\$1,000.00	\$3,000.00
10000	Insurance & Legal	\$5,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	-\$200,000.00	\$50,000.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$85,000,000.00	\$85,000,000.00	\$74,738,274.66	\$10,098,047.95	\$84,836,322.61	\$1,220,000.00	\$86,056,322.61	-\$1,056,322.61	\$49,461,043.13
12000	Contingency	\$4,500,000.00	\$4,500,000.00						\$4,500,000.00	
	TOTAL	\$89,500,000.00	\$89,500,000.00	\$74,738,274.66	\$10,098,047.95	\$84,836,322.61	\$1,220,000.00		\$3,443,677.39	\$49,461,043.13

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 86,056,322.61
TOTAL APPROVED BUDGET	\$ 89,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 3,443,677.39

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 2,505,445.92	3.41%
TOTAL PENDING CHANGE ORDERS	\$ 1,290,000.00	1.76%
TOTAL CONSTRUCTION CHANGES	\$ 3,795,445.92	5.17%

Total Current Funding	\$ 89,500,000.00
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Comments - Construction Changes over 5%:
The project had encountered unanticipated subsurface spoil conditions including boulders that needed to be addressed to install new work. Cost to provide for future connections for school of nursing has also been included into this project.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: December 31, 2024

UConn Tennis Facility
Project Number: 300257

Project Parameters

<i>Project Architect/Engineer:</i>	BL Companies Connecticut Inc	<i>Notice to Proceed:</i>	09/26/2024
<i>General Contractor/CM:</i>	Mattern Construction Inc	<i>Contract Substantial Completion:</i>	08/15/2025
<i>UConn Project Manager:</i>	Ian Dann	<i>Projected Substantial Completion:</i>	12/03/2025
<i>Project Phase:</i>	Construction	<i>Current Phase Budget:</i>	\$3,450,000.00
<i>Percent Complete:</i>	10 %	<i>Estimated Total Project Cost:</i>	\$3,365,966.00

Project Description:

Create year round facility for UConn Tennis program including courts, locker rooms for training and competition.

Current Project Status:

Construction has started with the demolition of the existing site features and the relocation of the existing shed that will be used during construction by the team. The foundations are scheduled to be completed before the spring with the precast building arriving after that.

Project Issues/Risks:

Upon further review with Athletics, modifications to the building's layout and finishes were requested. These changes, along with provisions for temporary facilities for the tennis program, are currently in design prior to pricing by the Contractor. Costs will be evaluated, and the total project budget will be assessed, prior to implementation. Long lead items that may impact schedule are closely monitored, in particular delivery of an electrical transformer and switch.



Foundation excavation prepared for forms and concrete.



Relocated shed for use during construction



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: UConn Tennis Facility
 Project Num.: 300257
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$0.00	\$2,900,000.00	\$2,881,803.00	\$0.00	\$2,881,803.00	\$166,000.00	\$3,047,803.00	-\$147,803.00	\$195,622.24
02000	Design Services	\$0.00	\$135,000.00	\$31,145.00	\$159,370.00	\$190,515.00	\$0.00	\$190,515.00	-\$55,515.00	\$153,881.10
03000	Telecom	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
05000	Internal Costs	\$0.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	-\$1,350.00	\$1,350.00
06000	Other A/E Services	\$0.00	\$75,000.00	\$41,298.00	\$0.00	\$41,298.00	\$0.00	\$41,298.00	\$33,702.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$0.00	\$3,200,000.00	\$2,955,596.00	\$159,370.00	\$3,114,966.00	\$251,000.00	\$3,365,966.00	-\$165,966.00	\$350,853.34
12000	Contingency	\$0.00	\$250,000.00						\$250,000.00	
	TOTAL	\$0.00	\$3,450,000.00	\$2,955,596.00	\$159,370.00	\$3,114,966.00	\$251,000.00		\$84,034.00	\$350,853.34

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 3,365,966.00
TOTAL APPROVED BUDGET	\$ 3,450,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 84,034.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Total Current Funding	\$ 3,450,000.00
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Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: December 31, 2024

New School of Nursing
Project Number: 300260

Project Parameters

Project Architect/Engineer:	Amenta Emma Architects PC	Notice to Proceed:	01/21/2025
General Contractor/CM:	Lee Kennedy Company	Contract Substantial Completion:	01/25/2027
UConn Project Manager:	Katherine Viveiros	Projected Substantial Completion:	12/28/2026
Project Phase:	Procurement/Bidding	Current Phase Budget:	\$100,000,000.00
Percent Complete:	0 %	Estimated Total Project Cost:	\$95,000,000.00

Project Description:

The new School of Nursing building will accommodate the much needed increase in enrollment and address the shortage of nurses in the healthcare industry, while changing the nature of health care, and the increasing disparity in health outcomes. The new building will be strategically located near the existing Brain Imaging Research Center, aligning with the vision outlined in the 2015-2035 Campus Master Plan.

The new building will be five stories high, approximately 90,200 square feet and will be located on the South side of campus in existing parking Lot S.

In addition, specific features of the new Nursing facility will include a medicinal garden, a maker space area, state of the art technology and equipment and an open space area for future growth of the program.

Current Project Status:

On October 30, 2024, the School of Nursing Program celebrated the Groundbreaking ceremony of the new Nursing Building with the State of CT Governor and multiple State officials as well as the major donor for this project.

Actual construction will be underway in Mid-March 2025 starting with underground utilities and foundations.

The Project Budget is a fixed budget and will be being managed very closely, and tracked tightly on every change encountered throughout construction. Any/all requests for changes will be filtered through the Owner for review/approval prior to execution.

The Project Schedule is being expedited from day one of construction and will continue to be an area of concern throughout every step of construction through closeout. The current Owner Occupancy Date is anticipated for Mid-Winter 2026-2027.

Project Issues/Risks:

N/A



Nursing Building Exterior - Southwest Elevation



Nursing Building Exterior - Northwest Elevation



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: New School of Nursing
 Project Num.: 300260
 Project Phase: Procurement/Bidding

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$79,000,000.00	\$78,500,000.00	\$202,869.00	\$0.00	\$202,869.00	\$78,297,131.00	\$78,500,000.00	\$0.00	\$143,918.20
02000	Design Services	\$4,500,000.00	\$4,750,000.00	\$292,527.50	\$4,409,756.65	\$4,702,284.15	\$47,715.85	\$4,750,000.00	\$0.00	\$3,290,912.50
03000	Telecom	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$8,570,000.00	\$8,820,000.00	\$0.00	\$0.00	\$0.00	\$8,820,000.00	\$8,820,000.00	\$0.00	\$0.00
05000	Internal Costs	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
06000	Other A/E Services	\$1,160,000.00	\$1,160,000.00	\$569,073.35	\$230,930.50	\$800,003.85	\$359,996.15	\$1,160,000.00	\$0.00	\$258,601.10
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
09000	Environmental	\$400,000.00	\$400,000.00	\$20,520.76	\$8,912.72	\$29,433.48	\$370,566.52	\$400,000.00	\$0.00	\$26,433.48
10000	Insurance & Legal	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
11000	Miscellaneous	\$200,000.00	\$175,000.00	\$19,500.00	\$0.00	\$19,500.00	\$155,500.00	\$175,000.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$95,000,000.00	\$95,000,000.00	\$1,104,490.61	\$4,649,599.87	\$5,754,090.48	\$89,245,909.52	\$95,000,000.00	\$0.00	\$3,719,865.28
12000	Contingency	\$5,000,000.00	\$5,000,000.00						\$5,000,000.00	
	TOTAL	\$100,000,000.00	\$100,000,000.00	\$1,104,490.61	\$4,649,599.87	\$5,754,090.48	\$89,245,909.52		\$5,000,000.00	\$3,719,865.28

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 95,000,000.00
TOTAL APPROVED BUDGET	\$ 100,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 5,000,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Total Current Funding	\$ 60,000,000.00
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Comments - Construction Changes over 5%:
N/A



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: December 31, 2024

XL Center- Academic Space Renovation
Project Number: 300270

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	06/17/2024
General Contractor/CM:	ComNET & JLY Enterprises LLC	Contract Substantial Completion:	11/18/2024
UConn Project Manager:	Stefanie Gannon	Projected Substantial Completion:	01/17/2025
Project Phase:	Close Out	Current Phase Budget:	\$1,039,000.00
Percent Complete:	99 %	Estimated Total Project Cost:	\$960,566.35

Project Description:

The University entered into a 5-year lease of approximately 51,077 square feet of space at 229 Trumbull Street, Hartford, CT. The building, commonly known as the XL Center, will provide additional space for research, innovation, and community engagement to promote collaboration amongst many different departments for a stronger more inclusive University. These project costs, and a portion of the five-year lease, are funded from state GO bonds.

The space consists of approximately 49,359 square feet on the third floor and 1,718 square feet on the first floor. This project will provide services to the space for use as classrooms and research. The work includes the installation of telephone, data, and wireless systems, security systems, audio-visual systems, installation of furniture, and minor refurbishments of the space.

Since the scope of work does not include work on the exterior of the building or the HVAC systems, the project will not be registered with LEED and will not meet Connecticut High Performance Buildings requirements.

Current Project Status:

All base scope is complete. JLY had a final inspection on 11/15 for their work and the associated electrical, which passed. The IT contractor completed installation of all infrastructure cabling and equipment. Final inspection is scheduled.

All AV equipment has been installed and is operational. A final inspection is scheduled.

The security contractor installed security cameras, access control, and intercom units in October. UPDC is currently working with the Provost's Office and UConn Hartford Campus to identify and set up end-users access into the space.

Interior room signs were installed in mid-December.

Painting in interior spaces is complete. All of UConn's 1st floor space has new paint. Select painting on the 3rd floor is complete, and included main corridors, event spaces, select offices, Room 302 for Institute of Sports Medicine (ISM), and Suite 339 for Research on Resilient Cities, Racism, and Equity (RRCRE).

New soft seating for the 3rd floor is on order and is expected to be delivered/installed by mid-February. Additionally, vinyl wall graphics are scheduled to be installed for ISM. We are working with a graphics supplier to provide framed photos in prominent areas on the 3rd floor. Installation should be complete by early to mid-February.

Turnover of the space to UConn Hartford campus is underway and is anticipated to be complete in January. Target occupancy is in January.

Project Issues/Risks:

None at this time.



1st Floor - New reception desk and display monitor



3rd Floor - Multipurpose event space new paint and furniture



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: XL Center- Academic Space Renovation
 Project Num.: 300270
 Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$100,000.00	\$132,000.00	\$158,881.62	\$21,220.62	\$180,102.24	\$0.00	\$180,102.24	-\$48,102.24	\$138,261.14
02000	Design Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03000	Telecom	\$660,000.00	\$645,000.00	\$59,467.00	\$366,106.44	\$425,573.44	\$0.00	\$425,573.44	\$219,426.56	\$335,746.95
04000	Furniture, Fixtures & Equipment	\$139,000.00	\$100,000.00	\$109,782.52	\$1,056.34	\$110,838.86	\$3,500.00	\$114,338.86	-\$14,338.86	\$97,136.06
05000	Internal Costs	\$0.00	\$0.00	\$141,336.60	-\$1,834.87	\$139,501.73	\$0.00	\$139,501.73	-\$139,501.73	\$132,569.03
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$7,000.00	\$2,879.00	\$3,784.75	\$6,663.75	\$0.00	\$6,663.75	\$336.25	\$5,657.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$75,000.00	\$103,000.00	\$75,999.45	\$14,386.88	\$90,386.33	\$4,000.00	\$94,386.33	\$8,613.67	\$78,093.53
	DIRECT COST SUBTOTAL	\$979,000.00	\$987,000.00	\$548,346.19	\$404,720.16	\$953,066.35	\$7,500.00	\$960,566.35	\$26,433.65	\$787,463.71
12000	Contingency	\$60,000.00	\$52,000.00						\$52,000.00	
	TOTAL	\$1,039,000.00	\$1,039,000.00	\$548,346.19	\$404,720.16	\$953,066.35	\$7,500.00		\$78,433.65	\$787,463.71

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 960,566.35
TOTAL APPROVED BUDGET	\$ 1,039,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 78,433.65

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 21,220.62	13.36%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 21,220.62	13.36%

Total Current Funding	\$ 1,039,000.00
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Comments - Construction Changes over 5%:
 Change orders are a result of interior painting that was added to the scope of work when some funds that were previously committed to UITS for telecom work were returned to the project. Painting was always intended, but the initial tight project budget eliminated this scope of work until the project neared completion.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: December 31, 2024

UConn Waterbury at 36 North Main
Project Number: 300275

Project Parameters

Project Architect/Engineer:	The Monroe Partnership	Notice to Proceed:	05/13/2024
General Contractor/CM:	Green Hub Development III, LLC	Contract Substantial Completion:	01/16/2025
UConn Project Manager:	James Libby	Projected Substantial Completion:	01/16/2025
Project Phase:	Construction	Current Phase Budget:	\$1,250,000.00
Percent Complete:	99 %	Estimated Total Project Cost:	\$1,154,853.62

Project Description:

In 2024 the Board of Trustees approved plans to lease approximately 26,300 square feet of space to expand the UConn Waterbury Campus. Located at 36 North Main Street, the leased building promotes excellence in research, innovation and engagement by providing additional academic, research, and administrative space. Entities using the facility will include the School of Nursing, Allied Health, Psychological Sciences, Urban and Community Studies, Business, Community Partners, and other programs.

This project will provide IT infrastructure connecting the leased building to the existing UConn Waterbury campus, A/C for UConn server equipment, locking/keying systems compatible with UConn Waterbury Facilities Operations, new furniture, classroom technology, lecture room A/V equipment and instructional equipment for School of Nursing Simulation Labs. The furniture, fixtures and equipment procurement will occur while the landlord completes interior fit out for UConn occupancy in January 2025.

Current Project Status:

Exterior renovations and site work are now complete. Construction of UConn lease space is also complete. The Certificate of Occupancy has been issued, and the lease is now in effect. The delivery and set up of university installed instructional and IT equipment is in progress. Furniture and A/V equipment are scheduled for delivery and installation in late January/early February.

Project Issues/Risks:

The university has procured furniture, fixtures and equipment. Some items may have longer lead times beyond planned occupancy in January 2025 with some A/V equipment expected in February.



Waterbury progress photo interior offices.



Waterbury progress photo kitchenette.



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: UConn Waterbury at 36 North Main
 Project Num.: 300275
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$204,037.21	\$204,037.21	\$35,962.79	\$0.00
02000	Design Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03000	Telecom	\$550,000.00	\$550,000.00	\$154,602.61	\$0.00	\$154,602.61	\$0.00	\$154,602.61	\$395,397.39	\$0.00
04000	Furniture, Fixtures & Equipment	\$440,000.00	\$440,000.00	\$441,833.47	-\$4,527.00	\$437,306.47	\$33,000.00	\$470,306.47	-\$30,306.47	\$78,742.20
05000	Internal Costs	\$0.00	\$0.00	\$305,907.33	\$0.00	\$305,907.33	\$0.00	\$305,907.33	-\$305,907.33	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	-\$20,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$1,230,000.00	\$1,230,000.00	\$902,343.41	-\$4,527.00	\$897,816.41	\$257,037.21	\$1,154,853.62	\$75,146.38	\$78,742.20
12000	Contingency	\$20,000.00	\$20,000.00						\$20,000.00	
	TOTAL	\$1,250,000.00	\$1,250,000.00	\$902,343.41	-\$4,527.00	\$897,816.41	\$257,037.21		\$95,146.38	\$78,742.20

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,154,853.62
TOTAL APPROVED BUDGET	\$ 1,250,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 95,146.38

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Total Current Funding	\$ 1,250,000.00
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Comments - Construction Changes over 5%:
N/A



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: December 31, 2024

Gant Building Renovation - STEM
Project Number: 901803

Project Parameters

Project Architect/Engineer:	Goody Clancy & Associates Inc	Ph 3 Notice to Proceed:	May 2025
General Contractor/CM:	The Whiting-Turner Contracting Company	Ph 3 Contract Substantial Completion:	TBD
UConn Project Manager:	Thomas Haskell	Ph 1 & Ph 2 Substantial Completion:	04/27/2021
Project Phase:	Intermediary Life Safety Improvements	Current Phase Budget:	\$170,000,000.00
Ph 1 & 2 Percent Complete:	99.5 %	Estimated Total Project Cost:	TBD

Project Description:

The University has developed a STEM focused district known as the North West Science District of the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road, and Hunting Lodge Road.

Part of the North West Science District, the Edward V. Gant Science complex is a three-phased renovation project that includes its South, West, and North Wings.

The Gant project is phased as follows:

Phase 1 - South Wing, Central Plaza, & Central Light Court

Phase 2 - West Wing & SW Connector

Phase 3 - North Wing & NW Connector

Current Project Status:

Phase 1 - South Wing, Central Plaza, & Central Light Court:

The South Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The ground floor area is comprised primarily of Physics research labs, while the upper floors serve as office and Physics teaching lab spaces. The Ground floor of the light court services primarily as a central public gathering space for students and faculty while the 1st floor houses a number of custom Physics scale-up teaching lab spaces. Gant South was completed and occupied in Fall of 2019. The central Light Court area was completed and occupied in January of 2020.

Phase 2 - West Wing & SW Connector:

The West Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The Ground and 1st floor levels of the West Wing are comprised primarily of teaching lab spaces, as well as two large teaching lecture halls. The 2nd, 3rd, & 4th floors are comprised primarily of environmental biology offices and research lab spaces. Phase 2 was occupied in Summer of 2021.

The Data Center is located along the ground floor diagonal corridor separating the Gant South and Gant West wings. Scope of work for these data center upgrades occur in all three project phases.

Phase 3 - North Wing & NW Connector:

The North Wing is comprised of four existing floors and a new fourth floor. In March 2023 the project was put on hold, pending funding which was allocated in June 2024. Construction is tentatively scheduled for Summer 2025 with Substantial Completion in Summer of 2027.

Currently, code remediation work to satisfy temporary Building Official and Fire Marshal life safety requirements is underway. Phase 3 shutdown construction is at 95% completion. Substantial completion is expected in February 2025. Code related scope is being completed via the On Call vendor program.

Emergency shower upgrades in Gant West are being bid now. Construction is expected in Spring of 2025.

Project Issues/Risks:

Phase 3 has been re-purposed to focus on teaching activities. Floors three and four are being completed as shell space for future research, which may be developed during Phase 3 construction. Redesign and CM Pre-Construction services are underway by the design team and the construction manager.



Gant Phase 1 & 2 Building Exterior



Gant Phase 3 Exterior Rendering



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gant Building Renovation - STEM
 Project Num.: 901803
 Project Phase: Intermediary Life Safety Improvements

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$121,455,176.60	\$121,455,176.60	\$110,368,977.14	\$13,489,832.02	\$123,858,809.16	\$13,405,281.12	\$137,264,090.28	-\$15,808,913.68	\$122,669,160.11
02000	Design Services	\$15,221,744.00	\$15,221,744.00	\$6,691,103.75	\$8,381,594.36	\$15,072,698.11	\$316,787.00	\$15,389,485.11	-\$167,741.11	\$14,979,344.28
03000	Telecom	\$1,163,774.01	\$1,163,774.01	\$1,158,442.03	-\$267,469.72	\$890,972.31	\$0.00	\$890,972.31	\$272,801.70	\$890,972.31
04000	Furniture, Fixtures & Equipment	\$4,662,324.68	\$4,662,324.68	\$3,801,384.24	\$152,333.70	\$3,953,717.94	\$0.00	\$3,953,717.94	\$708,606.74	\$3,953,717.94
05000	Internal Costs	\$7,482,980.16	\$7,482,980.16	\$4,643,731.30	\$3,792,211.53	\$8,435,942.83	\$0.00	\$8,435,942.83	-\$952,962.67	\$8,415,912.19
06000	Other A/E Services	\$313,981.50	\$313,981.50	\$680,558.70	\$429,259.25	\$1,109,817.95	\$0.00	\$1,109,817.95	-\$795,836.45	\$846,986.41
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$990,489.20	\$990,489.20	\$372,289.63	\$170,938.34	\$543,227.97	\$0.00	\$543,227.97	\$447,261.23	\$543,227.97
09000	Environmental	\$1,637,595.44	\$1,637,595.44	\$607,327.00	\$790,599.40	\$1,397,926.40	\$0.00	\$1,397,926.40	\$239,669.04	\$1,397,814.68
10000	Insurance & Legal	\$105,000.00	\$105,000.00	\$63,006.00	\$87,779.00	\$150,785.00	\$0.00	\$150,785.00	-\$45,785.00	\$106,400.00
11000	Miscellaneous	\$39,280.63	\$39,280.63	\$41,167.64	-\$393.25	\$40,774.39	\$0.00	\$40,774.39	-\$1,493.76	\$40,774.39
	DIRECT COST SUBTOTAL	\$153,072,346.22	\$153,072,346.22	\$128,427,987.43	\$27,026,684.63	\$155,454,672.06	\$13,722,068.12	\$169,176,740.18	-\$16,104,393.96	\$153,844,310.28
12000	Contingency	\$16,927,653.78	\$16,927,653.78						\$16,927,653.78	
	TOTAL	\$170,000,000.00	\$170,000,000.00	\$128,427,987.43	\$27,026,684.63	\$155,454,672.06	\$13,722,068.12		\$823,259.82	\$153,844,310.28

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 169,176,740.18
TOTAL APPROVED BUDGET	\$ 170,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 823,259.82

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 13,122,772.67	11.89%
TOTAL PENDING CHANGE ORDERS	\$ 370,298.09	0.34%
TOTAL CONSTRUCTION CHANGES	\$ 13,493,070.76	12.23%

Total Current Funding	\$ 169,827,605.61
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Comments - Construction Changes over 5%:	
<p>Primary change orders to-date have been in relation to added owner requests and unforeseen building structural conditions. Added owner requests have included extensive science lab updates to accommodate programmatic changes and new hires to the various departments. UITS requests also included major MEP infrastructure updates to the Data Center to accommodate High Performance Computing (HPC) needs. Unforeseen building structural conditions included revisions relative to the size of existing beams and columns as well as alterations to underground scope of work to account for the underground grade beam conditions in Gant South.</p>	
<p>Additional emergency shower work in Gant West was requested by UConn EH&S. Design is complete and pricing is underway.</p>	



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report to the University Board of Trustees and the UCH Board of Directors

Period Ending: December 31, 2024

Index of Reports – UConn Health Campus

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager’s estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
UCH Fluoroscopy Equipment Replacement & Renovation	21-009
UCH Central Sterile Washer & Sterilizer Replacement	21-034
UCH Anatomic Pathology & Autopsy Renovation	21-059
UCH New England Sickle Cell Institute Renovation	21-063
UCH Garages 1, 2 & 3 Electric Vehicle Charger Installation	21-066
UCH CGSB & ARB Autoclave & Washer Replacement	22-012
UCH Main Building (L) Lab Renovations – 2 nd Floor	22-013
UCH Cardio Catheterization (Cath) & Electro Physiology (EP) Lab Renovation	22-017
UCH Building E & Building K Roof Replacement	22-601.01
UCH Cell & Genome Sciences Building Data Center Cooling System	23-601.07
UCH Cadaver Lab Renovation and Air Handling Unit Replacement	23-601.12

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Fluoroscopy Equipment Replacement & Renovation

Period Ending: December 31, 2024

Project Number: 21-009

Project Parameters

Project Architect:	Phase Zero	Notice to Proceed:	February 20, 2024
General Contractor:	Sarazin	Contract Substantial Completion:	July 09, 2024
UCHC Project Manager:	Janice Hill	Estimated Completion Date:	May 28, 2025
Percent Complete:	30%	Final BOT Budget Amount (Rev):	\$ 1,020,000
		Estimated Cost to Complete:	\$ 1,020,000

Project Description: A Master Plan for the renovation of the Radiology Department located on the Main Level of the Connecticut Tower has been developed to ensure outdated diagnostic radiology imaging equipment can be replaced in a manner that is compliant with current Connecticut Department of Health design/construction guidelines and improves staff workflow and the patient experience.

This is the first project of the Master Plan and involves a renovation to create a space for the installation of a new Fluoroscopy Imaging unit. The purchase of the Fluoroscopy unit was done under a separate contract and is not included in the project budget.

Current Project Status: Temporary bathroom construction is complete which will allow the remainder of demo to proceed. A Changing Room was added to the scope to address a patient flow deficiency and is now 90% complete. Additional asbestos was identified and has been abated.

Project Schedule: The above status issues caused the schedule to be extended further. The revised Substantial Completion date is May 28, 2025.

Project Budget: Additional funding was approved at the September Board Meeting to address existing conditions conflicts, an added changing room and revised HVAC scope to address existing building deficiencies. The project is currently on budget.

Project Issues/Risks: MEP work in the NICU and Labor & Delivery operating room areas below the area of work will require careful coordination and Infection Control planning.



Fluoroscopy Room



New Changing Room



Project : UCH Fluoroscopy Equipment Replacement & Renovation
 Department : Radiology
 Project Number : 21-009
 Phase : 6 - Construction
 Date : 12/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$786,000.00	\$578,640.00	\$142,596.00	\$721,236.00	\$32,405.00	\$753,641.00	\$32,359.00
02000	Design Services	\$65,000.00	\$72,250.00	\$0.00	\$72,250.00	\$0.00	\$72,250.00	(\$7,250.00)
03000	Telecomm	\$2,000.00	\$4,704.00	\$0.00	\$4,704.00	\$0.00	\$4,704.00	(\$2,704.00)
04000	Furniture, Fixtures & Equipment	\$23,000.00	\$18,034.00	\$0.00	\$18,034.00	\$0.00	\$18,034.00	\$4,966.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$1,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
09000	Environmental	\$0.00	\$2,410.00	\$0.00	\$2,410.00	\$1,000.00	\$3,410.00	(\$3,410.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$4,000.00	\$1,380.00	\$0.00	\$1,380.00	\$2,000.00	\$3,380.00	\$620.00
Direct Cost Subtotal		\$881,000.00	\$677,418.00	\$142,596.00	\$820,014.00	\$35,905.00	\$855,919.00	\$25,081.00
12000	Project Contingency	\$139,000.00	\$0.00	\$0.00	\$0.00	\$164,081.00	\$164,081.00	(\$25,081.00)
Current Totals		\$1,020,000.00	\$677,418.00	\$142,596.00	\$820,014.00	\$199,986.00	\$1,020,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$139,000.00
Project Contingency Expenditure / Surplus	\$25,081.00
Project Contingency Balance	\$164,081.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,020,000.00
Total Original Budget	\$1,020,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$142,596.00	24.64%
Total Pending Change Orders	\$32,405.00	5.60%
Total Construction Changes	\$175,001.00	30.24%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Potential change order work is attributed to post-construction required design revisions associated with a new patient restroom, changing area and HVAC system modifications.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Central Sterile Washer & Sterilizer Replacement

Period Ending: December 31, 2024

Project Number: 21-034

Project Parameters

Project Architect:	AI Engineers	Notice to Proceed:	March 13, 2024
General Contractor:	O&G	Contract Substantial Completion:	April 24, 2025
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	July 1, 2025
Percent Complete:	35%	Final BOT Budget Amount:	\$ 6,430,000
		Estimated Cost to Complete:	\$ 6,430,000

Project Description: Central Sterile Services located in the basement level of the Connecticut Tower provides instrument sterilization services for the medical and dental clinics and outpatient surgical services. The main washer and sterilizer equipment is outdated and prone to downtime which significantly impacts clinical operations. This project will replace outdated equipment and supporting infrastructure.

Current Project Status: Phase 1 Endoscope Suites (HB044A, HB044B, &HB044C) have all MEPs roughed in, the ceiling grid install, above ceiling MEPS are complete, and walls are primed and painted. Work in the H-Subbasement on the RO water system continues.

Project Schedule: Phase 1 Endoscopy Suite start date is September 17, 2024. Phase 2 Central Sterile start date February 10, 2025, Substantial Completion July 1, 2025.

Project Budget: Unforeseen conditions and additional asbestos abatement have already consumed a significant amount of the project contingency. Additional funding may be required to address issues that could arise in Phase 2 of the work.

Project Issues/Risks: The projects end date has been extended for added scope to include ANSI/AAMI ST108:2023 (Water for the processing of medical devices) and additional power and data outlets for T-Doc; a tracking system for instrument sterilization.



Phase 1 Endoscopy Suite Scope Processing Room



New Reverse Osmosis Water System



Project : UCH Central Sterile Washer & Sterilizer Replacement
 Department : Central Sterile Services
 Project Number : 21-034
 Phase : 6 - Construction
 Date : 12/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$4,377,000.00	\$4,212,713.00	\$205,258.00	\$4,417,971.00	\$233,270.00	\$4,651,241.00	(\$274,241.00)
02000	Design Services	\$170,000.00	\$161,535.00	\$0.00	\$161,535.00	\$0.00	\$161,535.00	\$8,465.00
03000	Telecomm	\$50,000.00	\$97,431.00	\$0.00	\$97,431.00	\$0.00	\$97,431.00	(\$47,431.00)
04000	Furniture, Fixtures & Equipment	\$1,260,000.00	\$1,240,838.00	\$0.00	\$1,240,838.00	\$1,275.00	\$1,242,113.00	\$17,887.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	(\$95,000.00)
09000	Environmental	\$20,000.00	\$14,505.00	\$0.00	\$14,505.00	\$0.00	\$14,505.00	\$5,495.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Direct Cost Subtotal		\$5,900,000.00	\$5,727,022.00	\$205,258.00	\$5,932,280.00	\$334,545.00	\$6,266,825.00	(\$366,825.00)
12000	Project Contingency	\$440,000.00	\$0.00	\$0.00	\$0.00	\$73,175.00	\$73,175.00	\$366,825.00
Current Totals		\$6,340,000.00	\$5,727,022.00	\$205,258.00	\$5,932,280.00	\$407,720.00	\$6,340,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$440,000.00
Project Contingency Expenditure / Surplus	(\$366,825.00)
Project Contingency Balance	\$73,175.00

Budget Monitor	
Total Estimated Cost to Complete	\$6,340,000.00
Total Original Budget	\$6,340,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$205,258.00	4.87%
Total Pending Change Orders	\$233,270.00	5.54%
Total Construction Changes	\$438,528.00	10.41%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
The additional change order work is to address unforeseen existing conditions conflicts, code compliance requirements and additional asbestos abatement.

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH CG045-047 Anatomic Pathology & Autopsy Renovation

Period Ending: December 31, 2024

Project Number: 21-059

Project Parameters

Project Architect:	Svigals	Notice to Proceed:	May 23, 2024
General Contractor:	Bismark Construction	Contract Substantial Completion:	February 19, 2025
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	April 9, 2025
Percent Complete:	40%	Final BOT Budget Amount:	\$1,175,000
		Estimated Cost to Complete:	\$1,175,000

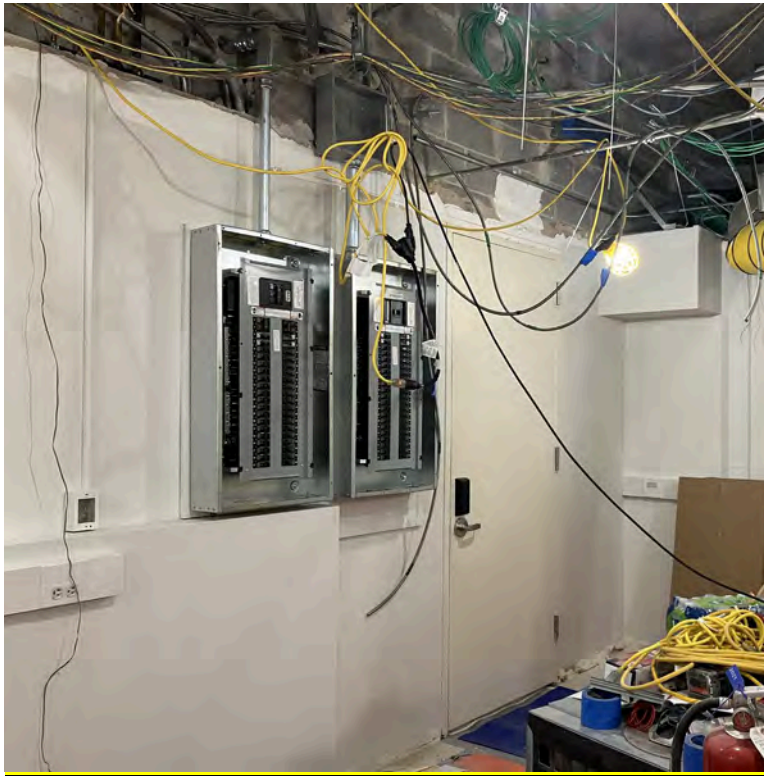
Project Description: This project will replace outdated equipment and renovate the Anatomic Pathology Lab and Autopsy area at UConn Health.

Current Project Status: Bismark has completed demo and is install plumbing, ductwork, and electrical panels within CG054. New normal and emergency power from EGL7 and EGL8 will feed the two new electrical panels in Phase 1.

Project Schedule: After confirmation of delivery of long lead items, Bismark mobilized onsite October 9, 2024, and has an anticipated completion date for April 9, 2025.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently



New Normal and Emergency Power Panels



New Ductwork, Plumbing, & Electrical for Crossing Stations



Project : UCH Anatomic Pathology and Autopsy Renovation
 Department : Anatomic Pathology
 Project Number : 21-059
 Phase : 6 - Construction
 Date : 12/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$857,000.00	\$857,061.00	\$0.00	\$857,061.00	\$9,939.00	\$867,000.00	(\$10,000.00)
02000	Design Services	\$80,000.00	\$56,875.00	\$0.00	\$56,875.00	\$0.00	\$56,875.00	\$23,125.00
03000	Telecomm	\$15,000.00	\$14,973.00	\$0.00	\$14,973.00	\$1,000.00	\$15,973.00	(\$973.00)
04000	Furniture, Fixtures & Equipment	\$110,000.00	\$18,800.00	\$0.00	\$18,800.00	\$14,325.00	\$33,125.00	\$76,875.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
09000	Environmental	\$5,000.00	\$2,110.00	\$0.00	\$2,110.00	\$0.00	\$2,110.00	\$2,890.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$1,640.00	\$0.00	\$1,640.00	\$2,000.00	\$3,640.00	(\$1,640.00)
Direct Cost Subtotal		\$1,070,000.00	\$951,459.00	\$0.00	\$951,459.00	\$28,264.00	\$979,723.00	\$90,277.00
12000	Project Contingency	\$105,000.00	\$0.00	\$0.00	\$0.00	\$195,277.00	\$195,277.00	(\$90,277.00)
Current Totals		\$1,175,000.00	\$951,459.00	\$0.00	\$951,459.00	\$223,541.00	\$1,175,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$105,000.00
Project Contingency Expenditure / Surplus	\$90,277.00
Project Contingency Balance	\$195,277.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,175,000.00
Total Original Budget	\$1,175,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$9,939.00	1.16%
Total Construction Changes	\$9,939.00	1.16%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH New England Sickle Cell Institute Renovation

Period Ending: December 31, 2024

Project Number: 21-063

Project Parameters

Project Architect:	Joseph Sepot Architects	Notice to Proceed:	March 04, 2024
General Contractor:	Nosal Builders, Inc.	Contract Substantial Completion:	September 10, 2024
UCHC Project Manager:	David Riggles	Estimated Completion Date:	January 29, 2025
Percent Complete:	90%	Final BOT Budget Amount:	\$ 5,800,000
		Estimated Cost to Complete:	\$ 5,800,000

Project Description: The New England Sickle Cell Institute (NESCI) and Connecticut Blood Disorders Center (CBDC) clinics were located on an under-utilized inpatient floor within the recently constructed University Tower. In response to the COVID pandemic, these clinics were downsized and relocated to allow for the expansion of inpatient services. This project will renovate the 4th floor of the Connecticut Tower to accommodate the relocation of the New England Sickle Cell Institute and Connecticut Blood Disorders clinics.

Current Project Status: The A/E for the NESCI space is scheduled for punch list on 1/28/2025. Substantial completion is anticipated in the next week to 10 days, pending the GC's successful completion of the FM/BIO inspection comments generated by their 1/20/2025 inspection and provided to GC on 1/23/2025.

Project Schedule: Project is anticipated to be completed for the departmental move-in scheduled for February 10th and 11th with a go-live date of February 13th.

Project Budget: Project is tracking on budget.

Project Issues/Risks: No further risks or issues are anticipated.



View of Perimeter Patient Room Storefronts & Nurse Station



View at New Nurse Station Area / Entrance to Patient Lounge



Project : UCH New England Sickle Cell Insitute Renovation
 Department : NESCI
 Project Number : 21-063
 Phase : 6 - Construction
 Date : 12/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$4,610,000.00	\$3,695,280.00	\$256,175.00	\$3,951,455.00	\$683,650.00	\$4,635,105.00	(\$25,105.00)
02000	Design Services	\$355,000.00	\$354,750.00	\$0.00	\$354,750.00	\$0.00	\$354,750.00	\$250.00
03000	Telecomm	\$362,000.00	\$398,137.00	\$0.00	\$398,137.00	\$0.00	\$398,137.00	(\$36,137.00)
04000	Furniture, Fixtures & Equipment	\$305,000.00	\$332,448.00	\$0.00	\$332,448.00	\$0.00	\$332,448.00	(\$27,448.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$45,000.00	\$17,209.00	\$0.00	\$17,209.00	\$0.00	\$17,209.00	\$27,791.00
08000	Relocation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
09000	Environmental	\$13,000.00	\$13,015.00	\$0.00	\$13,015.00	\$0.00	\$13,015.00	(\$15.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$10,000.00	\$14,850.00	\$0.00	\$14,850.00	\$0.00	\$14,850.00	(\$4,850.00)
Direct Cost Subtotal		\$5,705,000.00	\$4,825,689.00	\$256,175.00	\$5,081,864.00	\$688,650.00	\$5,770,514.00	(\$65,514.00)
12000	Project Contingency	\$95,000.00	\$0.00	\$0.00	\$0.00	\$29,486.00	\$29,486.00	\$65,514.00
Current Totals		\$5,800,000.00	\$4,825,689.00	\$256,175.00	\$5,081,864.00	\$718,136.00	\$5,800,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$95,000.00
Project Contingency Expenditure / Surplus	(\$65,514.00)
Project Contingency Balance	\$29,486.00

Budget Monitor	
Total Estimated Cost to Complete	\$5,800,000.00
Total Original Budget	\$5,800,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$256,175.00	6.93%
Total Pending Change Orders	\$683,650.00	18.50%
Total Construction Changes	\$939,825.00	25.43%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
The additional change order work is to address unforeseen existing conditions conflicts and code compliance requirements exposed with the removal of the existing plaster ceiling system.

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Garages 1, 2 & 3 Electric Vehicle Charger Installations

Period Ending: December 31, 2024

Project Number: 21-066

Project Parameters

<i>Project Architect:</i>	Landmark Facilities Group	<i>Notice to Proceed G1:</i>	11/26/2024
<i>General Contractor G1:</i>	T & T Electrical	<i>G2 & G3:</i>	08/26/2024
<i>General Contractor G2 & G3:</i>	Prime Electric	<i>Contract Substantial Completion G1:</i>	04/25/2025
		<i>G2 & G3:</i>	12/20/2024
<i>UCHC Project Manager:</i>	Andrew Lescoe	<i>Estimated Completion Date G1:</i>	5/15/2025
		<i>G2 & G3:</i>	3/3/20205
<i>Percent Complete:</i>	25%	<i>Final BOT Budget Amount:</i>	\$ 620,000
		<i>Estimated Cost to Complete:</i>	\$ 620,000

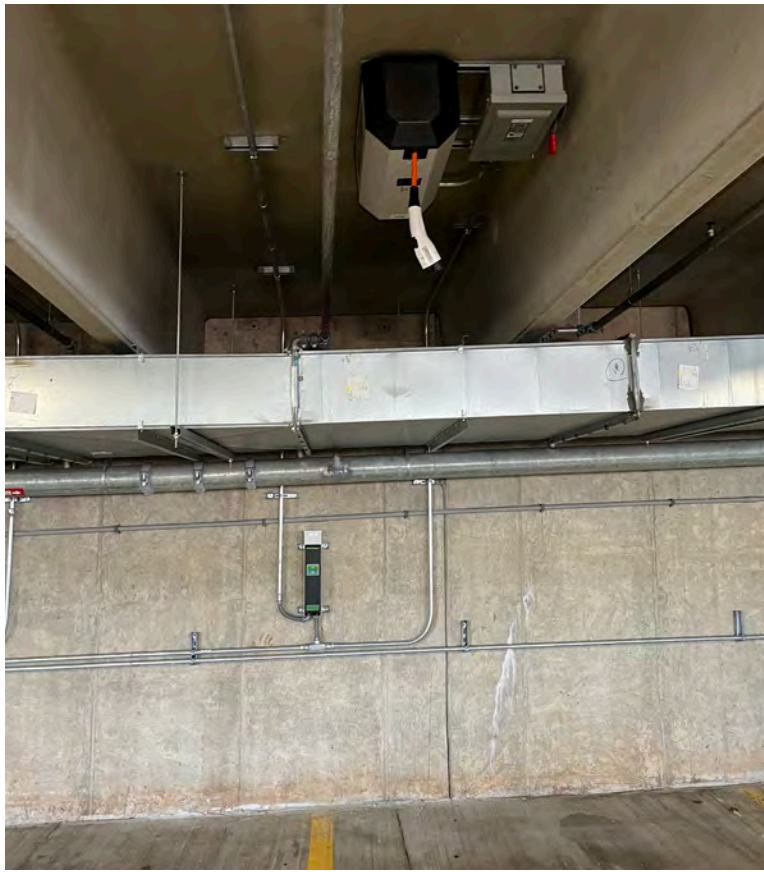
Project Description: UConn Health has received reimbursement grants from CT DEEP and Eversource to install Level 2 electric vehicle charger stations (EVC) in Parking Garages #1, #2 and #3 located on the Farmington Campus. This project will install 16 new EVCs in Garage 1 and 4 new EVCs each in Garage 2 & 3 as well as replacing 4 outdated Level 1 EVCs in Garage 1. The grants cover the costs for labor and materials for the new EV charger stations including any required electrical upgrades. The construction is broken out into 2 packages: Garage 1 work and Garage 2 & 3.

Current Project Status: Garage 1: Contract awarded and submittals being processed with contractor expected to start in January 2025. Chargers are currently stored onsite.
Garage 2 & 3: Most work is completed with some unforeseen items remaining to be addressed and inspected before the new panels and chargers can be energized. Signage, charging user costs and software setup and training are in the process of being coordinated.

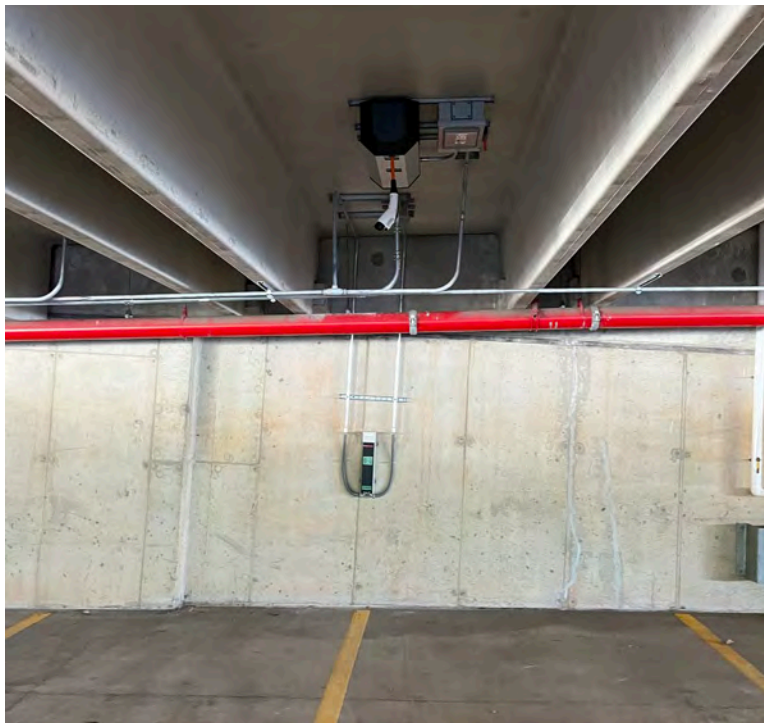
Project Schedule: Garage 1: Contractor expected to mobilize January 2025 and complete work in end of May 2025.
Garage 2 & 3: Work in progress and expected to be complete the end of March 2025.

Project Budget: The project is tracking on budget.

Project Issues/Risks: Existing code issues in Garages 2 & 3 as well as minor change orders impacted schedule. Garage 1 had some long lead time equipment that if delivery date slips could impact the schedule.



Garage 2 Charger and Gateway Installed



Garage 3 Charger and Gateway Installed



Project : UCH Garages 1, 2 and 3 Electric Vehicle Charging Station Installations
 Department : Facilities
 Project Number : 21-066
 Phase : 6 - Construction
 Date : 012/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$363,000.00	\$356,240.00	\$14,134.00	\$370,374.00	\$1,500.00	\$371,874.00	(\$8,874.00)
02000	Design Services	\$30,000.00	\$29,240.00	\$0.00	\$29,240.00	\$0.00	\$29,240.00	\$760.00
03000	Telecomm	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$159,000.00	\$158,085.00	\$0.00	\$158,085.00	\$0.00	\$158,085.00	\$915.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$562,000.00	\$543,565.00	\$14,134.00	\$557,699.00	\$11,500.00	\$569,199.00	(\$7,199.00)
12000	Project Contingency	\$58,000.00	\$0.00	\$0.00	\$0.00	\$50,801.00	\$50,801.00	\$7,199.00
Current Totals		\$620,000.00	\$543,565.00	\$14,134.00	\$557,699.00	\$62,301.00	\$620,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$58,000.00
Project Contingency Expenditure / Surplus	(\$7,199.00)
Project Contingency Balance	\$50,801.00

Budget Monitor	
Total Estimated Cost to Complete	\$620,000.00
Total Original Budget	\$620,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$14,134.00	3.97%
Total Pending Change Orders	\$1,500.00	0.42%
Total Construction Changes	\$15,634.00	4.39%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH CGSB & ARB Autoclave & Washer Replacement

Period Ending: December 31, 2024

Project Number: 22-012

Project Parameters

Project Architect:	Campus Planning Consolidated Sterilizers	Notice to Proceed:	December 23, 2022
Vendors:	LabRepro EMD Millipore	Contract Substantial Completion:	Not applicable
UCHC Project Manager:	Richard Spash	Actual Completion Date:	November 30, 2024
Percent Complete:	100%	Final BOT Budget Amount:	\$ 1,200,000
		Estimated Cost to Complete:	\$ 1,200,000

Project Description: UConn Health research facilities located in the Cell and Genome Science Building (CGSB) and the Academic Research Building (ARB) utilize specialized autoclaves and washers to clean and sterilize laboratory instruments and containers as required per research practices. Several autoclaves and washers in the CGSB and ARB have reached the end of their service life and can no longer be effectively repaired. This project will replace the broken autoclaves and washers along with necessary support equipment.

Current Project Status: Project is complete.

Project Schedule: The installation for the 6 Millipore's was completed on Tuesday October 22, 2024.

Project Budget: The project budget is tracking under budget.

Project Issues/Risks: None currently.



EG047 New Millipore



E7009 New Millipore



Project : UCH CGSB and ARB Autoclave & Washer Replacement
 Department : Research
 Project Number : 22-012
 Phase : 6 - Construction
 Date : 12/31/2024

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$16,000.00	\$7,710.00	\$0.00	\$7,710.00	\$8,290.00	\$16,000.00	\$0.00
02000	Design Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$1,076,000.00	\$1,101,575.00	\$0.00	\$1,101,575.00	\$0.00	\$1,101,575.00	(\$25,575.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$1,097,000.00	\$1,109,285.00	\$0.00	\$1,109,285.00	\$8,290.00	\$1,117,575.00	(\$20,575.00)
12000	Project Contingency	\$103,000.00	\$0.00	\$0.00	\$0.00	\$82,425.00	\$82,425.00	\$20,575.00
Current Totals		\$1,200,000.00	\$1,109,285.00	\$0.00	\$1,109,285.00	\$90,715.00	\$1,200,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$103,000.00
Project Contingency Expenditure / Surplus	(\$20,575.00)
Project Contingency Balance	\$82,425.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,200,000.00
Total Original Budget	\$1,200,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$0.00 0.00%
Total Construction Changes	\$0.00 0.00%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Main Building (L) Lab Renovations - 2nd Floor

Period Ending: December 31, 2024

Project Number: 22-013

Project Parameters

Project Architect:	Stantec	Notice to Proceed:	March 14, 2023
General Contractor:	PAC Group	Contract Substantial Completion:	May 07, 2024
UCHC Project Manager:	Richard Spash	Actual Completion Date:	October 18, 2024
Percent Complete:	100%	Final BOT Budget Amount:	\$ 10,200,000
		Estimated Cost to Complete:	\$ 10,200,000

Project Description: Two major projects under Bioscience Connecticut and a subsequent project in 2018 were implemented to renovate the laboratory space located in the Main Building Lab (L) Area per the concepts developed under the 2009 Main Building Renovation Master Plan. This project will continue to implement the Master Plan and renovate a section of the 2nd floor to create open and flexible, state of the art wet lab research space similar to the work done on the previous floors.

Current Project Status: Complete

Project Schedule: Substantial completion issued on October 18, 2024.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



Occupied Open Lab



Occupied Open Lab



Project : UCH Main building (L) Lab Renovations - 2nd Floor
 Department : Research
 Project Number : 22-013
 Phase : 6 - Construction
 Date : 12/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$8,345,000.00	\$8,436,525.00	\$664,638.00	\$9,101,163.00	\$16,772.00	\$9,117,935.00	(\$772,935.00)
02000	Design Services	\$575,000.00	\$574,825.00	\$0.00	\$574,825.00	\$0.00	\$574,825.00	\$175.00
03000	Telecomm	\$156,000.00	\$103,649.00	\$0.00	\$103,649.00	\$0.00	\$103,649.00	\$52,351.00
04000	Furniture, Fixtures & Equipment	\$115,000.00	\$132,440.00	\$0.00	\$132,440.00	\$4,741.00	\$137,181.00	(\$22,181.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$40,000.00	\$29,080.00	\$0.00	\$29,080.00	\$920.00	\$30,000.00	\$10,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
09000	Environmental	\$13,000.00	\$19,830.00	\$0.00	\$19,830.00	\$0.00	\$19,830.00	(\$6,830.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$15,000.00	\$28,904.00	\$0.00	\$28,904.00	\$17,962.00	\$46,866.00	(\$31,866.00)
Direct Cost Subtotal		\$9,274,000.00	\$9,325,253.00	\$664,638.00	\$9,989,891.00	\$55,395.00	\$10,045,286.00	(\$771,286.00)
12000	Project Contingency	\$926,000.00	\$0.00	\$0.00	\$0.00	\$154,714.00	\$154,714.00	\$771,286.00
Current Totals		\$10,200,000.00	\$9,325,253.00	\$664,638.00	\$9,989,891.00	\$210,109.00	\$10,200,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$926,000.00
Project Contingency Expenditure / Surplus	(\$771,286.00)
Project Contingency Balance	\$154,714.00

Budget Monitor	
Total Estimated Cost to Complete	\$10,200,000.00
Total Original Budget	\$10,200,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$664,638.00	7.88%
Total Pending Change Orders	\$16,772.00	0.20%
Total Construction Changes	\$681,410.00	8.08%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Change Orders are associated with correction of unforeseen code related items exposed during construction

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Cardio Catheterization (Cath) & Electro Physiology (EP) Lab
Renovation

Period Ending: December 31, 2024

Project Number: 22-017

Project Parameters

Project Architect:	Phase Zero	Notice to Proceed:	March 29, 2023
General Contractor:	Bismark Construction	Contract Substantial Completion:	August 07, 2024
UCHC Project Manager:	Janice Hill	Estimated Completion Date:	February 14, 2025
Percent Complete:	95%	Final BOT Budget Amount:	\$ 6,430,000
		Estimated Cost to Complete:	\$ 6,430,000

Project Description: The UConn Health Cardio Catheterization (Cath) & Electro Physiology (EP) Labs are minimally invasive surgical units that utilizes a fluoroscopic x-ray imaging system specifically designed to visually and quantitatively evaluate the anatomy and function of blood vessels of the heart to perform minimally invasive surgical techniques associated with the treatment of various cardiovascular conditions. The Cath & EP Lab imaging systems were installed in 2007 and have reached the end of service life. This project will replace the outdated imaging equipment and renovate the surgical unit to comply with current Connecticut Department of Health guidelines.

Current Project Status: Phase 1- EP Lab is complete and operational. Phase 2 - Cath Lab 1 construction is in progress. It will be complete 1/17/25 and ready for major equipment delivery on 1/18/25.

Project Schedule: The project schedule was built around long lead items to minimize downtime of these clinical spaces. A manufacturing delay for a critical roof top unit caused the start of Phase 1 to be postponed an additional two months so that patients could continue to be treated using the existing rooms during that time. Phase 1- EP Lab is now complete. Phase 2 - Cath Lab 1 construction is on-going through 1/17/25 followed by equipment delivery 1/18/25 and installation through 2/14/25. Unanticipated delays with existing conditions conflicts pushed the schedule out a few weeks after coordination and then realignment of major equipment deliveries following the holidays.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



Cath Lab 1 – Procedure Area Looking Toward Rear Staff Desk



Cath Lab 1 – Procedure Area Looking Toward Entrance and Control Room



Project : UCH Cardio Catheterization (Cath) & Electro Physiology (EP) Lab Renovation
 Department : Cardiology
 Project Number : 22-017
 Phase : 6 - Construction
 Date : 12/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,300,000.00	\$2,131,534.00	\$95,163.00	\$2,226,697.00	\$1,434.00	\$2,228,131.00	\$71,869.00
02000	Design Services	\$133,000.00	\$125,400.00	\$0.00	\$125,400.00	\$0.00	\$125,400.00	\$7,600.00
03000	Telecomm	\$20,000.00	\$55,649.00	\$0.00	\$55,649.00	\$0.00	\$55,649.00	(\$35,649.00)
04000	Furniture, Fixtures & Equipment	\$3,718,000.00	\$3,214,373.00	\$0.00	\$3,214,373.00	\$607,438.00	\$3,821,811.00	(\$103,811.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	(\$3,000.00)
09000	Environmental	\$0.00	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00	(\$495.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$3,000.00	\$2,090.00	\$0.00	\$2,090.00	\$0.00	\$2,090.00	\$910.00
Direct Cost Subtotal		\$6,184,000.00	\$5,529,541.00	\$95,163.00	\$5,624,704.00	\$611,872.00	\$6,236,576.00	(\$52,576.00)
12000	Project Contingency	\$246,000.00	\$0.00	\$0.00	\$0.00	\$193,424.00	\$193,424.00	\$52,576.00
Current Totals		\$6,430,000.00	\$5,529,541.00	\$95,163.00	\$5,624,704.00	\$805,296.00	\$6,430,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$246,000.00
Project Contingency Expenditure / Surplus	(\$52,576.00)
Project Contingency Balance	\$193,424.00

Budget Monitor	
Total Estimated Cost to Complete	\$6,430,000.00
Total Original Budget	\$6,430,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$95,163.00	4.46%
Total Pending Change Orders	\$1,434.00	0.07%
Total Construction Changes	\$96,597.00	4.53%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Building E & Building K Roof Replacement

Period Ending: December 31, 2024

Project Number: 22-601.01

Project Parameters

Project Architect:	Simpson Gumpertz & Heger Associates	Notice to Proceed (Bldg E):	September 29, 2023
General Contractor Bldg E):	Silktown Roofing Inc.	Contract Substantial Completion:	December 28, 2023
UCHC Project Manager:	Janice Hill	Actual Completion Date (Bldg E):	December 28, 2023
Percent Complete:	50%	Final BOT Budget Amount:	\$ 2,160,000
		Estimated Cost to Complete:	\$ 2,160,000

Project Description: Existing roofs on Building E and Building K are in poor condition and beyond their useful life. Building E roof is approximately 15,000 SF and is an existing EPDM roof which will be replaced with an adhered white EPDM roof with some detail modifications. Building K roof is approximately 15,500 SF. The main roof is an existing ballasted EPDM roof which will be replaced with an adhered white EPDM roof. The walkway leading to the Building E entrance is an existing EPDM roof with concrete pavers on pedestals which will be replaced with an inverted roof membrane assembly with a reinforced fluid-applied waterproofing membrane and precast concrete pavers on pedestals. The precast concrete planters and benches at each side of the walkway will be removed and replaced. Both buildings contain laboratory and office space and will remain occupied during construction.

Current Project Status: Construction at Building E is complete. Design is complete and out to bid for Building K and the Building E entrance walkway.

Project Schedule: Building K bids are due back February 10th. Construction is planned for Spring 2025.

Project Budget: The project budget may need to be adjusted based upon bids received.

Project Issues/Risks: None currently.



Existing Building K Roof



Existing Building E Entrance Walkway over Building K Roof



Project : UCH Building E & Building K Roof Replacement
 Department : Facilities
 Project Number : 22-601.01
 Phase : 6 - Construction
 Date : 12/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,170,000.00	\$987,000.00	\$0.00	\$987,000.00	\$1,000,500.00	\$1,987,500.00	\$182,500.00
02000	Design Services	\$98,000.00	\$212,657.00	\$0.00	\$212,657.00	\$0.00	\$212,657.00	(\$114,657.00)
03000	Telecomm	\$0.00	\$1,063.00	\$0.00	\$1,063.00		\$1,063.00	(\$1,063.00)
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
11000	Miscellaneous	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Direct Cost Subtotal		\$2,274,000.00	\$1,200,720.00	\$0.00	\$1,200,720.00	\$1,000,500.00	\$2,201,220.00	\$72,780.00
12000	Project Contingency	\$226,000.00	\$0.00	\$0.00	\$0.00	\$298,780.00	\$298,780.00	(\$72,780.00)
Current Totals		\$2,500,000.00	\$1,200,720.00	\$0.00	\$1,200,720.00	\$1,299,280.00	\$2,500,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$226,000.00
Project Contingency Expenditure / Surplus	\$72,780.00
Project Contingency Balance	\$298,780.00

Budget Monitor	
Total Estimated Cost to Complete	\$2,500,000.00
Total Original Budget	\$2,500,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$1,000,500.00	101.37%
Total Construction Changes	\$1,000,500.00	101.37%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
The \$1,000,000 represents the estimated construction cost for the replacement of the Building K Roof, which is yet to be bid out.

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Cell & Genome Sciences Building Data Center Cooling System

Period Ending: December 31, 2024

Project Number: 23-601.07

Project Parameters

Project Architect:	Kohler Ronan	Notice to Proceed:	November 20, 2023
General Contractor:	Sarazin	Contract Substantial Completion:	June 28, 2024
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	March 1, 2025
Percent Complete:	90%	Final BOT Budget Amount:	\$ 840,000
		Estimated Cost to Complete:	\$ 840,000

Project Description: The data center located at the Cell & Genome Sciences Building (CGSB) supports the research of more than 1,000 users from the laboratories of more than 200 investigators across all UConn campuses, who currently have over \$200 million in active research funding, more than half of which are NIH grants. This project will renovate the data center cooling system and make electrical upgrades to provide necessary redundancy to avoid a shutdown in case of system failure.

Current Project Status: The new CRAC unit has been installed and all ductwork has been installed up to their final point of connection(s) to the existing ductwork. The existing Data Center UPS has been replaced with a new UPS.

Project Schedule: The project completion has been delayed due to the coordination of the new UPS installation during the Christmas and New Years Holiday as Data collection is slow at this time of year, The revised Substantial Completion date is March 1, 2025.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



New UPS



New CRAC Unit



Project : UCH Cell & Genome Sciences Building Data Center Cooling System
 Department : Facilities
 Project Number : 23-601.07
 Phase : 6 - Construction
 Date : 12/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$600,000.00	\$600,744.00	\$0.00	\$600,744.00	\$3,000.00	\$603,744.00	(\$3,744.00)
02000	Design Services	\$45,000.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	(\$5,500.00)
03000	Telecomm	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$117,000.00	\$115,824.00	\$0.00	\$115,824.00	\$1,176.00	\$117,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$1,825.00	\$0.00	\$1,825.00	\$0.00	\$1,825.00	(\$1,825.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$764,000.00	\$768,893.00	\$0.00	\$768,893.00	\$6,176.00	\$775,069.00	(\$11,069.00)
12000	Project Contingency	\$76,000.00	\$0.00	\$0.00	\$0.00	\$64,931.00	\$64,931.00	\$11,069.00
Current Totals		\$840,000.00	\$768,893.00	\$0.00	\$768,893.00	\$71,107.00	\$840,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$76,000.00
Project Contingency Expenditure / Surplus	(\$11,069.00)
Project Contingency Balance	\$64,931.00

Budget Monitor	
Total Estimated Cost to Complete	\$840,000.00
Total Original Budget	\$840,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$3,000.00	0.50%
Total Construction Changes	\$3,000.00	0.50%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Cadaver Lab Renovation and Air Handling Unit Replacement

Period Ending: December 31, 2024

Project Number: 23-601.12

Project Parameters

Project Architect:	Silver/Petrucelli + Assoc.	Notice to Proceed:	January 25, 2024
General Contractor:	Sarazin General Contractors	Contract Substantial Completion:	August 05, 2024
UCHC Project Manager:	David Riggles	Actual Completion Date:	October 31, 2024
Percent Complete:	100 %	Final BOT Budget Amount:	\$ 2,960,000
		Estimated Cost to Complete:	\$ 2,960,000

Project Description: As part of the Bioscience Connecticut project, Academic Additions and Renovations included an alternate for the renovation of the Cadaver Lab utilized by students in the School of Medicine. Due to budgetary reasons, that alternate was not implemented. This project is replacing the outdated rooftop air handling unit (AHU) and renovating the Cadaver Lab to meet current academic standards.

Current Project Status: The new rooftop air handling unit has been installed, commissioned and is in service at this time. The project is substantially complete. The start-up it was determined the hot & chilled water pumps and the dedicated steam-powered heat exchanger that supplies hot water to the new unit were not performing properly. These units will be replaced using on-call vendors.

Project Schedule: Project is substantial complete. A change order adjusting the completion date is being processed.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently.



View of renovated Cadaver Lab



View of new rooftop air handling unit



Project : UCH Cadaver Lab Renovation and Air Handling Unit Replacement
 Department : Facilities
 Project Number : 23-601.12
 Phase : 6 - Construction
 Date : 12/31/24

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,260,000.00	\$2,240,275.00	\$42,799.00	\$2,283,074.00	\$40,000.00	\$2,323,074.00	(\$63,074.00)
02000	Design Services	\$85,000.00	\$79,250.00	\$0.00	\$79,250.00	\$2,860.00	\$82,110.00	\$2,890.00
03000	Telecomm	\$0.00	\$6,382.00	\$0.00	\$6,382.00	\$0.00	\$6,382.00	(\$6,382.00)
04000	Furniture, Fixtures & Equipment	\$307,000.00	\$169,626.00	\$0.00	\$169,626.00	\$6,228.00	\$175,854.00	\$131,146.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
09000	Environmental	\$12,000.00	\$2,865.00	\$0.00	\$2,865.00	\$0.00	\$2,865.00	\$9,135.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Direct Cost Subtotal		\$2,690,000.00	\$2,498,398.00	\$42,799.00	\$2,541,197.00	\$50,088.00	\$2,591,285.00	\$98,715.00
12000	Project Contingency	\$270,000.00	\$0.00	\$0.00	\$0.00	\$368,715.00	\$368,715.00	(\$98,715.00)
Current Totals		\$2,960,000.00	\$2,498,398.00	\$42,799.00	\$2,541,197.00	\$418,803.00	\$2,960,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$270,000.00
Project Contingency Expenditure / Surplus	\$98,715.00
Project Contingency Balance	\$368,715.00

Budget Monitor	
Total Estimated Cost to Complete	\$2,960,000.00
Total Original Budget	\$2,960,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$42,799.00	1.91%
Total Pending Change Orders	\$40,000.00	1.79%
Total Construction Changes	\$82,799.00	3.70%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost