



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

# Quarterly Construction Status Report

Period Ending: December 31, 2025

*Storrs and Regional Campuses*

*UConn Health*



UNIVERSITY PLANNING,  
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## Quarterly Construction Status Report

Period Ending: December 31, 2025

### Section 1 - Storrs and Regional Campuses

#### *Index of Reports*

*This quarterly report is only for UPDC projects over \$500,000. Other departments, such as Facility Operations, ITS, etc. may also have capital projects greater than \$500,000, but these are not included in this report and are not reported on by UPDC.*

*The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.*

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**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**Stamford Abutting Property Remediation**  
**Project Number: 300149**

Project Parameters

<b>Project Architect/Engineer:</b>	Tighe & Bond Inc	<b>Notice to Proceed:</b>	04/30/2019
<b>General Contractor/CM:</b>	Standard Demolition Services Inc	<b>Contract Substantial Completion:</b>	06/13/2025
<b>UConn Project Manager:</b>	Thomas Haskell	<b>Projected Substantial Completion:</b>	07/31/2026
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$2,850,000.00
<b>Percent Complete:</b>	97 %	<b>Estimated Total Project Cost:</b>	\$2,763,163.45

Project Description:

The former Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended it be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental conditions, and subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

This project is for the remediation, disposal and restoration of those portions of the 11 abutting properties that are effected by the soil contamination.

Current Project Status:

UConn has received access agreements for all properties. Remediation of ten properties is complete. Work on the property located at 1310 Washington Boulevard started in October 2024 with a duration of 12 weeks. Start of work was delayed due to retesting required by delayed project schedule.

Most of the work was conducted on a time and material basis, so final costs are being reconciled. Soil remediation and removal, site repaving and the restoration of site features has been completed at the Washington Boulevard property and the adjacent 14 Vernon Place. Replacement landscape materials was planned for installation in Spring 2025. This work was delayed until additional funding was approved in April 2025. The Contractor has been able to secure appropriate subcontractors to complete the work. Paving and landscaping work is complete at 1310 Washington Blvd and 40 Vernon Place. The remaining work at 40 and 46 Vernon Place will commence in the Spring of 2026 and be completed around July 2026.

The remediation engineer is preparing final cleanup reports for review by the University followed by submittal to CT DEEP and EPA. Report distribution to each property owner will occur at project completion.

Project Issues/Risks:

None



Washington Boulevard property - aerial view



**UNIVERSITY PLANNING,  
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Project Name: Stamford Abutting Property Remediation  
 Project Num.: 300149  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,115,000.00	\$2,344,200.00	\$1,843,311.50	\$685,694.45	\$2,529,005.95	\$0.00	\$2,529,005.95	-\$184,805.95	\$2,327,505.95
02000	Design Services	\$285,000.00	\$15,800.00	\$10,040.00	-\$755.00	\$9,285.00	\$0.00	\$9,285.00	\$6,515.00	\$9,285.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$100,000.00	\$120,000.00	\$76,650.00	\$62,550.00	\$139,200.00	\$0.00	\$139,200.00	-\$19,200.00	\$53,700.00
06000	Other A/E Services	\$0.00	\$0.00	\$5,800.00	\$3,000.00	\$8,800.00	\$0.00	\$8,800.00	-\$8,800.00	\$8,800.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$60,000.00	\$59,828.50	\$0.00	\$59,828.50	\$0.00	\$59,828.50	\$171.50	\$40,488.50
10000	Insurance & Legal	\$100,000.00	\$20,000.00	\$7,500.00	\$5,000.00	\$12,500.00	\$0.00	\$12,500.00	\$7,500.00	\$7,801.50
11000	Miscellaneous	\$0.00	\$0.00	\$4,544.00	\$0.00	\$4,544.00	\$0.00	\$4,544.00	-\$4,544.00	\$3,654.25
	<b>DIRECT COST SUBTOTAL</b>	<b>\$2,600,000.00</b>	<b>\$2,560,000.00</b>	<b>\$2,007,674.00</b>	<b>\$755,489.45</b>	<b>\$2,763,163.45</b>	<b>\$0.00</b>	<b>\$2,763,163.45</b>	<b>-\$203,163.45</b>	<b>\$2,451,235.20</b>
12000	Contingency	\$250,000.00	\$290,000.00						\$290,000.00	
	<b>TOTAL</b>	<b>\$2,850,000.00</b>	<b>\$2,850,000.00</b>	<b>\$2,007,674.00</b>	<b>\$755,489.45</b>	<b>\$2,763,163.45</b>	<b>\$0.00</b>		<b>\$86,836.55</b>	<b>\$2,451,235.20</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,763,163.45
TOTAL APPROVED BUDGET	\$ 2,850,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 86,836.55

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 484,194.45	26.27%
TOTAL PENDING CHANGE ORDERS	\$ 201,500.00	10.93%
TOTAL CONSTRUCTION CHANGES	\$ 685,694.45	37.20%

<b>Total Current Funding</b>	<b>\$ 2,850,000.00</b>
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**Comments - Construction Changes over 5%:**  
 A change order was issued as a result of added scope of work due to unforeseen field conditions.



UNIVERSITY PLANNING,  
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**Quarterly Construction Status Report**

**Boiler Plant Equipment Replacement and Utility Tunnel  
Connection**

**Period Ending: December 31, 2025**

**Project Number: 300151**

Project Parameters

<i>Project Architect/Engineer:</i>	BVH Integrated Services Inc	<i>Notice to Proceed:</i>	07/02/2020
<i>General Contractor/CM:</i>	Bond Brothers Inc	<i>Contract Substantial Completion:</i>	06/30/2023
<i>UConn Project Manager:</i>	Marcus Brennan	<i>Projected Substantial Completion:</i>	07/01/2026
<i>Project Phase:</i>	Construction	<i>Current Phase Budget:</i>	\$46,500,000.00
<i>Percent Complete:</i>	95 %	<i>Estimated Total Project Cost:</i>	\$45,687,138.56

Project Description:

This project is the combination of 300036 (Boiler Replacement) and 300103 (Tunnel Phase 3) into one project. Existing CUP Boilers B-1, B-2, B-3 are beyond their useful life and will be removed and replaced with three (3) new 100,000 lb./hr. 125 psi steam boilers. The project will include modification of existing structural and architectural building systems as well as modification/replacement of ancillary mechanical and electrical systems required to replace boilers while maintaining service to the campus.

Project Design, Procurement and Construction have been divided into four distinct packages:

Package 0 includes pre-purchase of (3) factory-fabricated, dual fuel O-Type water-tube boilers for generating 125 psi saturated steam.

Package 1 includes installation of new 125 lb. steam, express condensate and associated ancillary support systems within the existing North Campus Utility Tunnel, Cogen Facility and Heating Plant (Boiler Building); Incidental removal and replacement of existing tunnel utilities to allow installation of new steam/condensate piping; Construction of new exterior pipe chase at the Cogen Facility; Demolition of existing boilers, and replacement of firing floor structure/slab to support Package #2 boiler replacement project.

Package 2 includes installation of two (2) new 100,000 lb/hr water tube boilers within the existing Central Utility Plant and one (1) new 100,000 lb/hr water tube boiler within the new Supplemental Utility Plant; Installation of new condensate storage tank, piping, fans, ductwork, feedwater system, deaerator, economizers, breeching and stacks to support the new boiler equipment; Construction of new exterior overhead door and egress door(s) and selective site work; Temporary utilities to maintain services to existing campus buildings.

Package 3 includes a steam blow for the piping from the CUP to the SUP.

Current Project Status:

Current total project budget remains \$46.5M. GMP for Package 0 has been fully executed. DEEP boiler air permits were received in March 2021.

Package 0, 1 & 3 are essentially complete. Close out activities continue.

Package 2 work in the boiler plant is 99% complete. Punch list, final commissioning and miscellaneous change order work remains. Based on third party peer review results remedial work to the mechanical systems at the CUP are ongoing. Reports are complete and direction to the design team and the CM have been issued. Bulletins continue to be priced and reviewed. Additional corrective work continues to be coordinated and performed when the boilers can be shut down. Pipe stress analysis submission, pricing and performance of bulletin work is the critical path. Pipe stress analysis is delinquent for the CUP

Package 2 work at the SUP; boiler assembly is complete. Startup of equipment and commissioning functional performance testing (FPT) remains suspended pending pipe stress analysis submission, and pricing and performance of bulletin work which is the critical path to achieve SUP boiler startup and commissioning. Pipe Stress Analysis submittal from Fenny/Ferguson just received and under BVH review.

Miscellaneous change order work is pending. Several bulletins for pipe and equipment modifications await contractor price submission, resubmission and execution.

Project Issues/Risks:

UConn has procured third party engineering services to review the engineering, design and installation of various critical mechanical systems at the SUP and CUP for code compliance and Standard of Care. The outcome of this peer review has pushed the SUP boiler start up and commissioning beyond the original contract substantial completion date. A new contract substantial completion date will need to be formally established based on remedial work to be performed, however for planning purposes a projected substantial completion date of summer 2026 has been established.



Boiler Relief Bulletin Work @ SUP



Boiler Relief Bulletin Work @ SUP



**UNIVERSITY PLANNING,  
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Project Name: Boiler Plant Equipment Replacement and Utility Tunnel Connection  
 Project Num.: 300151  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$35,700,000.00	\$35,700,000.00	\$30,611,927.61	\$6,294,569.60	\$36,906,497.21	\$2,626,353.57	\$39,532,850.78	-\$3,832,850.78	\$33,218,704.67
02000	Design Services	\$2,000,000.00	\$2,000,000.00	\$1,175,809.00	\$2,016,713.09	\$3,192,522.09	\$240,000.00	\$3,432,522.09	-\$1,432,522.09	\$2,903,447.03
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$2,600,000.00	\$2,600,000.00	\$156,403.46	\$2,407,624.66	\$2,564,028.12	\$0.00	\$2,564,028.12	\$35,971.88	\$1,169,028.12
06000	Other A/E Services	\$600,000.00	\$600,000.00	\$155,843.00	\$0.00	\$155,843.00	\$0.00	\$155,843.00	\$444,157.00	\$147,705.75
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00
10000	Insurance & Legal	\$50,000.00	\$50,000.00	\$500.00	\$1,372.00	\$1,872.00	\$0.00	\$1,872.00	\$48,128.00	\$1,872.00
11000	Miscellaneous	\$0.00	\$0.00	\$22.57	\$0.00	\$22.57	\$0.00	\$22.57	-\$22.57	\$22.57
	<b>DIRECT COST SUBTOTAL</b>	<b>\$41,500,000.00</b>	<b>\$41,500,000.00</b>	<b>\$32,100,505.64</b>	<b>\$10,720,279.35</b>	<b>\$42,820,784.99</b>	<b>\$2,866,353.57</b>	<b>\$45,687,138.56</b>	<b>-\$4,187,138.56</b>	<b>\$37,440,780.14</b>
12000	Contingency	\$5,000,000.00	\$5,000,000.00						\$5,000,000.00	
	<b>TOTAL</b>	<b>\$46,500,000.00</b>	<b>\$46,500,000.00</b>	<b>\$32,100,505.64</b>	<b>\$10,720,279.35</b>	<b>\$42,820,784.99</b>	<b>\$2,866,353.57</b>		<b>\$812,861.44</b>	<b>\$37,440,780.14</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 45,687,138.56
TOTAL APPROVED BUDGET	\$ 46,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 812,861.44

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 5,946,266.33	19.42%
TOTAL PENDING CHANGE ORDERS	\$ 343,100.00	1.12%
TOTAL CONSTRUCTION CHANGES	\$ 6,289,366.33	20.55%

<b>Total Current Funding</b>	<b>\$ 46,500,000.00</b>
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**Comments - Construction Changes over 5%:**  
 Construction change orders over 5% includes the SUP boiler for \$1.5 million which was an alternate in the GMP for Package 0 and has been incorporated into the project via amendment. A portion of the \$16.7 million Package 2 GMP is carried in construction changes.



UNIVERSITY PLANNING,  
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**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**Mirror Lake Improvements**  
**Project Number: 300174**

Project Parameters

<b>Project Architect/Engineer:</b>	BVH Integrated Services Inc	<b>Notice to Proceed:</b>	08/07/2024
<b>General Contractor/CM:</b>	Turner Construction Co	<b>Contract Substantial Completion:</b>	01/07/2026
<b>UConn Project Manager:</b>	Ian Dann	<b>Projected Substantial Completion:</b>	04/30/2026
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$11,500,000.00
<b>Percent Complete:</b>	95 %	<b>Estimated Total Project Cost:</b>	\$10,780,531.84

Project Description:

Mirror Lake has been a beloved and historic campus landmark since 1922. After multiple decades of deferred maintenance; accumulating silt, sediment and pollutants; significant campus development within its watershed over the same period of time resulting in an undersized stormwater facility; and, a damaged spillway and a dam that recently received an elevated hazard classification, various improvements to Mirror Lake are now essential. Numerous studies recently completed for Mirror Lake – an unimplemented dredging plan in 2012, a campus master plan and water quality assessment in 2015, a campus drainage master plan in 2018, a dam inspection report in 2020, and a feasibility study in 2021 – each concluded with recommendations for the University to take action.

This project will design and construct improvements that achieve the University's short-term permitting obligations as agreed upon with the Department of Energy and Environmental Protection (DEEP).

Current Project Status:

All dam safety work is completed with only site restoration work remaining. Work remaining will be completed as weather allows with all work being completed prior to commencement.

Project Issues/Risks:

None at this time



Completed embankment and spillway



Completed spillway looking downstream



**UNIVERSITY PLANNING,  
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Project Name: Mirror Lake Improvements  
 Project Num.: 300174  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$7,035,000.00	\$7,035,000.00	\$6,596,278.25	\$256,424.09	\$6,852,702.34	\$30,000.00	\$6,882,702.34	\$152,297.66	\$4,822,991.07
02000	Design Services	\$3,045,000.00	\$3,045,000.00	\$48,935.00	\$3,258,895.68	\$3,307,830.68	\$320,000.00	\$3,627,830.68	-\$582,830.68	\$3,005,213.11
03000	Telecom	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$30,000.00	\$30,000.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$4,740.00	\$25,260.00	\$4,740.00
05000	Internal Costs	\$350,000.00	\$350,000.00	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
06000	Other A/E Services	\$50,000.00	\$50,000.00	\$60,465.00	\$0.00	\$60,465.00	\$185,000.00	\$245,465.00	-\$195,465.00	\$21,895.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$80,000.00	\$80,000.00	\$11,798.53	\$4,995.29	\$16,793.82	\$0.00	\$16,793.82	\$63,206.18	\$13,738.82
10000	Insurance & Legal	\$10,000.00	\$10,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$7,000.00	\$1,125.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>DIRECT COST SUBTOTAL</b>	<b>\$10,700,000.00</b>	<b>\$10,700,000.00</b>	<b>\$6,727,016.78</b>	<b>\$3,518,515.06</b>	<b>\$10,245,531.84</b>	<b>\$535,000.00</b>	<b>\$10,780,531.84</b>	<b>-\$80,531.84</b>	<b>\$7,869,703.00</b>
12000	Contingency	\$800,000.00	\$800,000.00						\$800,000.00	
	<b>TOTAL</b>	<b>\$11,500,000.00</b>	<b>\$11,500,000.00</b>	<b>\$6,727,016.78</b>	<b>\$3,518,515.06</b>	<b>\$10,245,531.84</b>	<b>\$535,000.00</b>		<b>\$719,468.16</b>	<b>\$7,869,703.00</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 10,780,531.84
TOTAL APPROVED BUDGET	\$ 11,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 719,468.16

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 256,424.09	3.89%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 256,424.09	3.89%

<b>Total Current Funding</b>	<b>\$ 11,500,000.00</b>
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**Comments - Construction Changes over 5%:**



UNIVERSITY PLANNING,  
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**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**TL2540 Jones Annex Renovation**  
**Project Number: 300203**

Project Parameters

<b>Project Architect/Engineer:</b>	S-L-A-M Collaborative Inc	<b>Notice to Proceed:</b>	06/02/2025
<b>General Contractor/CM:</b>	KBE Building Corporation	<b>Contract Substantial Completion:</b>	03/09/2026
<b>UConn Project Manager:</b>	Jim Marquis	<b>Projected Substantial Completion:</b>	03/09/2026
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$9,850,000.00
<b>Percent Complete:</b>	73 %	<b>Estimated Total Project Cost:</b>	\$8,581,889.12

Project Description:

The renovation of Jones Annex Building will consolidate several outreach education fee-based services at one location on the Storrs Campus: UConn Soil Nutrient Analysis Lab (SNAL), Home & Garden Education Center (H&GEC), and the Plant Diagnostic Center.

Currently, the H&GEC and the diagnostic services are located on the Storrs campus in the RatcliffeHicks building while the SNAL is located on the Depot Campus (Union Cottage). The consolidation will help facilitate the efficient management of personnel, collaboration between groups, increase opportunity for professional staff to contribute to undergraduate life transformative educational activities, and other departmental service and professional improvement activities.

The 8,000 GSF renovation will also provide space for two faculty research laboratories, along with specialized laboratory areas designed for sample extraction and preparation, soil drying and sieving, and housing instrumentation. Additional spaces include rooms for chemical storage and grinding, dedicated storage for soil and compost educational materials, a computer workstation area, faculty offices, and office support functions.

The parking lot adjacent to the Jones Annex Building will also be paved.

Current Project Status:

Interior painting and flooring activities are ongoing, and the project remains on track to achieve the scheduled substantial completion date of March 9. A phased occupancy plan is anticipated, with Phase 1 consisting of the Plant Diagnostics Lab and the Home & Garden Education Center targeted for occupancy in April. Phase 2, consisting of the Soils Lab, is planned for June to accommodate the lab's peak operational period from March through May. Casework procurement is currently experiencing longer-than-anticipated lead times; however, this is not expected to impact the overall project schedule. The project budget remains in good standing. Final paving and landscaping activities are planned to occur after substantial completion, with completion anticipated in mid-April.

Project Issues/Risks:

Concerns with the controls vendor (JCI) have been raised to us. We have reviewed concerns with the GC and Electrical contractors, and we have also brought in a Commissioning Agent specifically for controls to ensure we don't have long term issues.



Jones Annex – November 2025 Upper Parking Lot



Jones Annex – November 2025 Front of Building



**UNIVERSITY PLANNING,  
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Project Name: TL2540 Jones Annex Renovation  
 Project Num.: 300203  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$8,050,000.00	\$8,340,909.09	\$6,002,719.47	-\$261,333.07	\$5,741,386.40	\$500,000.00	\$6,241,386.40	\$2,099,522.69	\$3,028,167.96
02000	Design Services	\$800,000.00	\$940,000.00	\$451,510.00	\$361,521.00	\$813,031.00	\$0.00	\$813,031.00	\$126,969.00	\$764,691.00
03000	Telecom	\$0.00	\$0.00	\$28,097.00	\$0.00	\$28,097.00	\$0.00	\$28,097.00	-\$28,097.00	\$15,363.50
04000	Furniture, Fixtures & Equipment	\$0.00	\$70,000.00	\$398,370.22	\$222,514.50	\$620,884.72	\$0.00	\$620,884.72	-\$550,884.72	\$0.00
05000	Internal Costs	\$0.00	\$0.00	\$326,897.00	-\$36,489.50	\$290,407.50	\$0.00	\$290,407.50	-\$290,407.50	\$205,126.25
06000	Other A/E Services	\$35,000.00	\$0.00	\$54,772.00	-\$35,045.51	\$19,726.49	\$0.00	\$19,726.49	-\$19,726.49	\$19,726.49
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
09000	Environmental	\$485,000.00	\$0.00	\$512,080.00	\$39,308.51	\$551,388.51	\$0.00	\$551,388.51	-\$551,388.51	\$550,796.76
10000	Insurance & Legal	\$5,000.00	\$0.00	\$15,967.50	\$1,000.00	\$16,967.50	\$0.00	\$16,967.50	-\$16,967.50	\$15,490.16
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>DIRECT COST SUBTOTAL</b>	<b>\$9,375,000.00</b>	<b>\$9,400,909.09</b>	<b>\$7,790,413.19</b>	<b>\$291,475.93</b>	<b>\$8,081,889.12</b>	<b>\$500,000.00</b>	<b>\$8,581,889.12</b>	<b>\$819,019.97</b>	<b>\$4,599,362.12</b>
12000	Contingency	\$475,000.00	\$449,090.91						\$449,090.91	
	<b>TOTAL</b>	<b>\$9,850,000.00</b>	<b>\$9,850,000.00</b>	<b>\$7,790,413.19</b>	<b>\$291,475.93</b>	<b>\$8,081,889.12</b>	<b>\$500,000.00</b>		<b>\$1,268,110.88</b>	<b>\$4,599,362.12</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 8,581,889.12
TOTAL APPROVED BUDGET	\$ 9,850,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,268,110.88

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ -375,265.25	-6.25%
TOTAL PENDING CHANGE ORDERS	\$ 113,932.18	1.90%
TOTAL CONSTRUCTION CHANGES	\$ -261,333.07	-4.35%

<b>Total Current Funding</b>	<b>\$ 9,850,000.00</b>
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Comments - Construction Changes over 5%:	



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**Field House - Old Rec Center Renovation**  
**Project Number: 300209**

Project Parameters

<b>Project Architect/Engineer:</b>	Newman Architects PC	<b>Notice to Proceed:</b>	09/03/2024
<b>General Contractor/CM:</b>	Daniel OConnells Sons Inc	<b>Contract Substantial Completion:</b>	12/31/2026
<b>UConn Project Manager:</b>	Scott Gallo	<b>Projected Substantial Completion:</b>	12/31/2026
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$90,000,000.00
<b>Percent Complete:</b>	30 %	<b>Estimated Total Project Cost:</b>	\$85,500,000.02

Project Description:

This project will bring athletics, research, sports medicine, hydrotherapy, training, rehabilitation, nutrition, clinical operations as well as academic support together in one building that can build upon each other. The proposed program for the facility will include a consolidated Academic Center to support the Student Academic Success Program (SASP) for all student athletes, and 1,000 sf for Kinesiology.

This project will also renovate existing offices, support spaces, team rooms, coaches and official's locker rooms, and team locker rooms for the following sports: men's and women's track and field, women's field hockey, women's rowing, women's tennis, and women's swimming & diving. These renovated spaces within the Field House and Wolff-Zackin facility will be constructed to a standard established in the new locker rooms within the Rizza Performance Center. Exterior accessed toilet rooms for use by the public at sporting events at Sherman Field will be provided.

Current Project Status:

Field House Phase 1 Update: (Wolff-Zackin and Natatorium Facility for Women's Swimming Team)

Certificate of substantial completion was achieved on schedule on 8/25/25 against the contract required 08/29/2025. Some base scope and change order items continue to linger and will install over Spring/Summer break 2026. Athletics assumed beneficial use & occupancy of the phase 1 area on September 2, 2025. Estimated cost of work to complete has increased due to the introduction of the Fire Sprinkler coverage requirements in the phase 1 area, precipitated by code stipulated design criteria associated with the Gampel Building Renovation project. Estimated cost to complete: \$350,000.00, not inclusive of the pending Natatorium Pool area Dehumidification system design effort outcome.

Phase 2B Field House began on June 6, 2025 and continues with an anticipated project ending date of December 31, 2026, though a Recovery schedule effort is underway given the amount of unforeseen and existing conditions encountered that required remediation. Saturday work and Over Time differential will become a necessary factor to regain schedule momentum and achieve substantial completion by 12/31/26.

More on Phase 2B: (Old Rec Center including Greer and Guyer Gyms)

The Conformed set is planned to be re-issued due to extensive design change information generated to date. Abatement & Demolition phases are largely complete. Long lead mechanical and electrical equipment has been managed to arrive on time. The Submittal & RFI processes remains robust. MEP coordination is ongoing given the number of existing building issues to mitigate. FF&E, Exercise & Athletic Equipment and Branding packages are being developed between Architects & Athletics. Work progresses.

Phase 2A Update: - Early Release Electrical Package.

Submittals processed and delivery dates are known, all but the transformer have been received or shipped.

Some title IX objectives were achieved within the Natatorium Swimming Pool space within 2025 for Athletics in tandem with Phase 1 & 2 activity. Some improvement potentials pending.

Project Issues/Risks:

Unforeseen and existing conditions consistent with large-scale renovations in a building of this age have been encountered. While these conditions may impact schedule and cost, the project Team has the resources and coordination ability necessary to manage these factors, with many of these impacts already accounted for through established allowances within the respective GMP's.

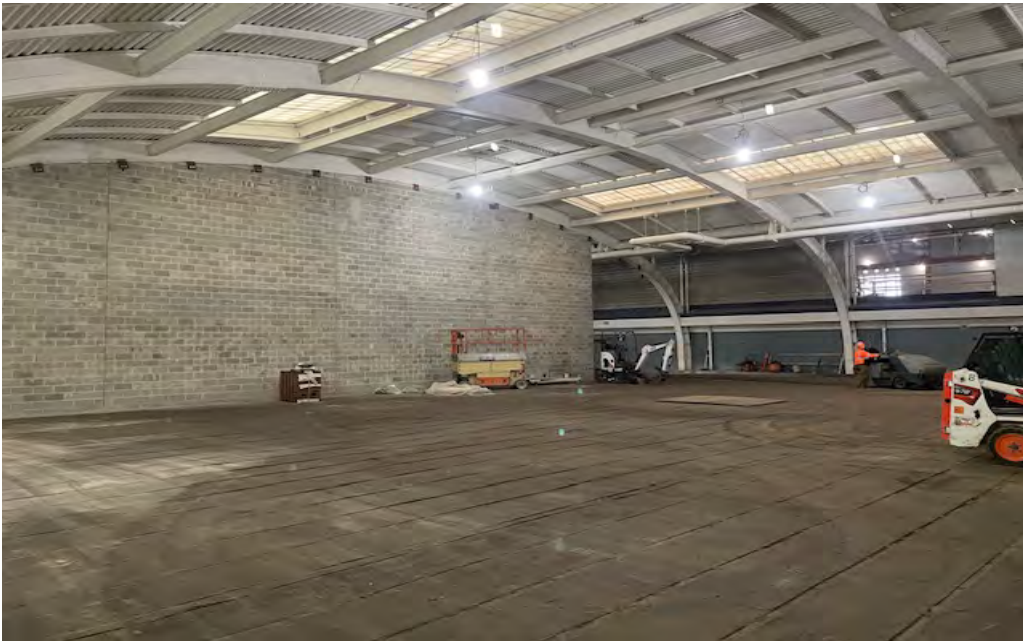
Phase 1 GMP will incur overall changes resulting of a combination of unforeseen and existing condition mitigation, Owner-requested changes, design errors and omissions, overtime premiums and added scope. Added scope includes the introduction of fire Sprinkler systems into the phase 1 area as part of the Gampel upgrade. The majority of these costs will be absorbed within the DOC phase 1 GMP through existing allowances and CM contingency, with limited exceptions - such as the Fire Sprinkler system - potentially requiring cost coverage from Owner Contingency.

Phase 2 - All current phase 2 improvements are being within established allowances dollars within the phase 2 GMP. The intent is to accommodate required changes within the GMP while preserving Owner contingency for potential additional building and site

improvements including; the Natatorium dehumidification system replacement, Diane Wright Way improvements, North-end retaining wall and access upgrades, and East side Greer Blue Gym parking lot improvements, and necessary roof repairs on the Greer Blue Gym, not originally part of the Field House Project.



Phase II - Hydrotherapy Tanks Footing Blocks in Place



Phase II - Open Practice, Rowing areas separation wall



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Field House - Old Rec Center Renovation  
 Project Num.: 300209  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$71,694,695.00	\$71,694,695.00	\$70,556,731.23	\$810,541.79	\$71,367,273.02	\$591,575.60	\$71,958,848.62	-\$264,153.62	\$13,696,452.27
02000	Design Services	\$8,184,505.00	\$8,184,505.00	\$327,752.32	\$7,754,763.47	\$8,082,515.79	\$50,000.00	\$8,132,515.79	\$51,989.21	\$6,610,528.60
03000	Telecom	\$720,000.00	\$720,000.00	\$15,753.39	\$849.00	\$16,602.39	\$550,000.00	\$566,602.39	\$153,397.61	\$16,602.39
04000	Furniture, Fixtures & Equipment	\$3,398,800.00	\$3,398,800.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00	\$3,150,000.00	\$248,800.00	\$0.00
05000	Internal Costs	\$500,000.00	\$500,000.00	\$576,279.81	-\$12,843.25	\$563,436.56	\$171,992.00	\$735,428.56	-\$235,428.56	\$308,568.05
06000	Other A/E Services	\$420,000.00	\$420,000.00	\$143,467.00	\$68,226.00	\$211,693.00	\$191,327.00	\$403,020.00	\$16,980.00	\$60,854.50
07000	Art	\$0.00	\$0.00	\$15,733.82	\$0.00	\$15,733.82	\$0.00	\$15,733.82	-\$15,733.82	\$14,583.82
08000	Relocation	\$205,000.00	\$205,000.00	\$136,060.56	\$20,051.76	\$156,112.32	\$48,957.09	\$205,069.41	-\$69.41	\$138,584.17
09000	Environmental	\$310,000.00	\$310,000.00	\$64,303.68	\$1,477.75	\$65,781.43	\$200,000.00	\$265,781.43	\$44,218.57	\$62,897.23
10000	Insurance & Legal	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
11000	Miscellaneous	\$47,000.00	\$47,000.00	\$1,326.56	\$0.00	\$1,326.56	\$45,673.44	\$47,000.00	\$0.00	\$380.40
	<b>DIRECT COST SUBTOTAL</b>	<b>\$85,500,000.00</b>	<b>\$85,500,000.00</b>	<b>\$71,837,408.37</b>	<b>\$8,643,066.52</b>	<b>\$80,480,474.89</b>	<b>\$5,019,525.13</b>	<b>\$85,500,000.02</b>	<b>-\$0.02</b>	<b>\$20,909,451.43</b>
12000	Contingency	\$4,500,000.00	\$4,500,000.00						\$4,500,000.00	
	<b>TOTAL</b>	<b>\$90,000,000.00</b>	<b>\$90,000,000.00</b>	<b>\$71,837,408.37</b>	<b>\$8,643,066.52</b>	<b>\$80,480,474.89</b>	<b>\$5,019,525.13</b>		<b>\$4,499,999.98</b>	<b>\$20,909,451.43</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 85,500,000.02
TOTAL APPROVED BUDGET	\$ 90,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 4,499,999.98

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 165,968.02	0.24%
TOTAL PENDING CHANGE ORDERS	\$ 644,213.77	0.91%
TOTAL CONSTRUCTION CHANGES	\$ 810,181.79	1.15%

<b>Total Current Funding</b>	<b>\$ 90,000,000.00</b>
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Comments - Construction Changes over 5%:	
T.B.D.	



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**Gilbert Road Site Preparation**  
**Project Number: 300235**

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Project Parameters

<b>Project Architect/Engineer:</b>	Fennick McCredie Architecture Ltd	<b>Notice to Proceed:</b>	10/20/2022
<b>General Contractor/CM:</b>	Sarazin General Contractors Inc	<b>Contract Substantial Completion:</b>	11/03/2025
<b>UConn Project Manager:</b>	Cristina Fedeles	<b>Projected Substantial Completion:</b>	04/15/2026
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$6,000,000.00
<b>Percent Complete:</b>	99.4 %	<b>Estimated Total Project Cost:</b>	\$5,036,415.22

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Project Description:

This project prepares the area along Gilbert Road for the future construction of the South Campus Residence Hall. In addition to trees, sidewalks and other site features, the footprint of the new building is in conflict with an existing house at 4 Gilbert Road. The house was constructed circa 1917 as faculty housing and is a remnant of the University's row housing that was on the perimeter of the original campus. However, due to overall campus growth, the house is now in a more densely populated area, surrounded by larger collegiate structures. Because of its small size, it is not suitable for the majority of academic uses.

This project consist of the relocation, renovation and site restoration for this house at 4 Gilbert Road.

Current Project Status:

Phase 2 Partial Renovations of the exterior envelope and site restoration:

Construction activities completed during this quarter include completion of porches, paint touch ups, site grading, top soil and sod.

Next steps include the final Inspection and obtaining the Certificate of Occupancy. The architect has provided punch list items that are being rectified by the contractor. The site maintenance and acceptance require watering as needed and 5 mowing during the spring of 2026.

Project Issues/Risks:

A budget increase will be required once a use for the building is confirmed in order to fully complete the scope of interior and exterior renovations. Remaining exterior renovations that have been approved will be completed in Spring 2026.



Gilbert Road view



Back entry view



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Gilbert Road Site Preparation  
 Project Num.: 300235  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$5,151,000.00	\$4,120,000.00	\$2,368,589.62	\$1,581,096.18	\$3,949,685.80	\$0.00	\$3,949,685.80	\$170,314.20	\$3,655,422.92
02000	Design Services	\$900,000.00	\$900,000.00	\$251,347.00	\$626,026.00	\$877,373.00	\$0.00	\$877,373.00	\$22,627.00	\$860,210.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$198,000.00	\$198,000.00	\$14,000.00	\$166,000.00	\$180,000.00	\$0.00	\$180,000.00	\$18,000.00	\$0.00
06000	Other A/E Services	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$29,000.00	\$30,600.00	\$28,542.20	-\$576.00	\$27,966.20	\$0.00	\$27,966.20	\$2,633.80	\$27,966.20
10000	Insurance & Legal	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
11000	Miscellaneous	\$0.00	\$5,000.00	\$1,390.22	\$0.00	\$1,390.22	\$0.00	\$1,390.22	\$3,609.78	\$1,390.22
	<b>DIRECT COST SUBTOTAL</b>	<b>\$6,279,000.00</b>	<b>\$5,474,600.00</b>	<b>\$2,663,869.04</b>	<b>\$2,372,546.18</b>	<b>\$5,036,415.22</b>	<b>\$0.00</b>	<b>\$5,036,415.22</b>	<b>\$438,184.78</b>	<b>\$4,544,989.34</b>
12000	Contingency	\$321,000.00	\$525,400.00						\$525,400.00	
	<b>TOTAL</b>	<b>\$6,600,000.00</b>	<b>\$6,000,000.00</b>	<b>\$2,663,869.04</b>	<b>\$2,372,546.18</b>	<b>\$5,036,415.22</b>	<b>\$0.00</b>		<b>\$963,584.78</b>	<b>\$4,544,989.34</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 5,036,415.22
TOTAL APPROVED BUDGET	\$ 6,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 963,584.78

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,574,848.68	66.49%
TOTAL PENDING CHANGE ORDERS	\$ 81,674.00	3.45%
TOTAL CONSTRUCTION CHANGES	\$ 1,656,522.68	69.94%

<b>Total Current Funding</b>	<b>\$ 6,000,000.00</b>
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**Comments - Construction Changes over 5%:**  
 Project approvals were phased. Phase II, which is \$1,486,750.00, was processed as a change order.



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**South Campus Infrastructure**  
**Project Number: 300241**

Project Parameters

<b>Project Architect/Engineer:</b>	BVH Integrated Services Inc	<b>Notice to Proceed:</b>	07/06/2023
<b>General Contractor/CM:</b>	O & G Industries Inc	<b>Contract Substantial Completion:</b>	02/06/2026
<b>UConn Project Manager:</b>	Ian Dann	<b>Projected Substantial Completion:</b>	02/06/2026
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$89,500,000.00
<b>Percent Complete:</b>	95 %	<b>Estimated Total Project Cost:</b>	\$86,738,584.43

Project Description:

Connecticut Public Act No 13-233, known as Next Generation Connecticut, authorized the University to undertake a special capital improvement program for the express purposes of constructing infrastructure, renovating existing facilities and developing new buildings. In 2015 the University completed the Next Gen CT Campus Masterplan and in 2016 the University performed a Framework Utility Analysis to create a systematic approach for infrastructure projects that support development of the Next Gen CT program. The intent of this project is to provide infrastructure improvements in the South Campus district to support the construction and sustainable operation of the South Campus Residence Hall and future projects including the School of Nursing.

The overall scope of this project will provide renewable infrastructure to the new South Campus Residence Hall and includes: new utilities including steam, electric, hot and chilled water, communications, sanitary, stormwater, and domestic water for the CT Hall (Package 1), and expansion of the South Campus Chiller Plant to accommodate a new geothermal heating and cooling system and to meet the needs of the Residence Hall (Package 2).

Current Project Status:

Package 1:  
Package 1 work met its substantial completion date of August 15, 2024.

Package 2:  
Package 2 work consists of interior MEP work in both the addition and existing building. Interior piping and MEP equipment is continuing as expected and making steady progress. All exterior work is completed with final electrical connection being completed in January allowing plant to become operational.

Project Issues/Risks:

Additions to the project were required to accommodate the addition of the New School of Nursing Building to the south campus district. The contractor is still working through the additional work required with the changes. As the plant becomes operational some BMS connections are required to adjacent buildings. Condition of those connections and controls are still being determined and troubleshot.



Interior electrical gear



Exterior electrical gear



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

Project Name: South Campus Infrastructure  
Project Num.: 300241  
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$75,200,000.00	\$75,200,000.00	\$73,409,955.59	\$4,030,077.94	\$77,440,033.53	\$520,000.00	\$77,960,033.53	-\$2,760,033.53	\$64,686,947.49
02000	Design Services	\$6,200,000.00	\$6,200,000.00	\$393,379.90	\$5,887,371.61	\$6,280,751.51	\$200,000.00	\$6,480,751.51	-\$280,751.51	\$5,869,542.50
03000	Telecom	\$200,000.00	\$200,000.00	\$101,575.93	\$0.00	\$101,575.93	\$200,000.00	\$301,575.93	-\$101,575.93	\$17,263.22
04000	Furniture, Fixtures & Equipment	\$40,000.00	\$40,000.00	\$55,795.74	\$0.00	\$55,795.74	\$0.00	\$55,795.74	-\$15,795.74	\$52,825.74
05000	Internal Costs	\$2,500,000.00	\$1,655,000.00	\$264,465.40	\$412,022.57	\$676,487.97	\$200,000.00	\$876,487.97	\$778,512.03	\$331,424.27
06000	Other A/E Services	\$850,000.00	\$1,700,000.00	\$569,715.50	\$188,224.25	\$757,939.75	\$100,000.00	\$857,939.75	\$842,060.25	\$551,807.49
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$6,000.00	-\$1,000.00	\$3,000.00
10000	Insurance & Legal	\$5,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	-\$200,000.00	\$72,095.18
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>DIRECT COST SUBTOTAL</b>	<b>\$85,000,000.00</b>	<b>\$85,000,000.00</b>	<b>\$74,997,888.06</b>	<b>\$10,520,696.37</b>	<b>\$85,518,584.43</b>	<b>\$1,220,000.00</b>	<b>\$86,738,584.43</b>	<b>-\$1,738,584.43</b>	<b>\$71,584,905.89</b>
12000	Contingency	\$4,500,000.00	\$4,500,000.00						\$4,500,000.00	
	<b>TOTAL</b>	<b>\$89,500,000.00</b>	<b>\$89,500,000.00</b>	<b>\$74,997,888.06</b>	<b>\$10,520,696.37</b>	<b>\$85,518,584.43</b>	<b>\$1,220,000.00</b>		<b>\$2,761,415.57</b>	<b>\$71,584,905.89</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 86,738,584.43
TOTAL APPROVED BUDGET	\$ 89,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 2,761,415.57

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 3,115,831.94	4.24%
TOTAL PENDING CHANGE ORDERS	\$ 914,246.00	1.25%
TOTAL CONSTRUCTION CHANGES	\$ 4,030,077.94	5.49%

<b>Total Current Funding</b>	<b>\$ 89,500,000.00</b>
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**Comments - Construction Changes over 5%:**  
The project has encountered unanticipated subsurface soil conditions including boulders that needed to be addressed to install new work. Additional scope to provide for future connections for school of nursing has also been added to this project.



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**UConn Tennis Facility**  
**Project Number: 300257**

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Project Parameters

<b>Project Architect/Engineer:</b>	BL Companies Connecticut Inc	<b>Notice to Proceed:</b>	09/26/2024
<b>General Contractor/CM:</b>	Mattern Construction Inc	<b>Contract Substantial Completion:</b>	08/15/2025
<b>UConn Project Manager:</b>	Ian Dann	<b>Projected Substantial Completion:</b>	02/16/2026
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$3,550,000.00
<b>Percent Complete:</b>	75 %	<b>Estimated Total Project Cost:</b>	\$3,558,154.47

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Project Description:

Create year round facility for UConn Tennis program including courts, locker rooms for training and competition.

Current Project Status:

Electrical service and foundation for the relocated storage facility is complete. Underground and below slab utilities are in progress, and the precast building was placed in queue for production after coordination of MEP systems. Work has not been progressing at the pace anticipated due to programmatic and design changes, submittal delays, and personnel issues, and is several months behind schedule. Coordination with Facilities resolved electrical equipment lead time, including provision for a transformer to be replaced by the Project.

Project Issues/Risks:

Site work is progressing as weather allows with interior work progressing quickly. All rough MEP's are complete. Finishes will be ongoing over the month of January with all casework being completed in early February.



Team locker room with rough MEP complete



Tile in team bathroom



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: UConn Tennis Facility  
 Project Num.: 300257  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,900,000.00	\$3,000,000.00	\$2,881,803.00	\$151,452.13	\$3,033,255.13	\$120,000.00	\$3,153,255.13	-\$153,255.13	\$1,428,371.84
02000	Design Services	\$135,000.00	\$135,000.00	\$31,145.00	\$218,530.00	\$249,675.00	\$0.00	\$249,675.00	-\$114,675.00	\$211,835.00
03000	Telecom	\$60,000.00	\$60,000.00	\$41,216.39	\$0.00	\$41,216.39	\$0.00	\$41,216.39	\$18,783.61	\$17,316.39
04000	Furniture, Fixtures & Equipment	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
05000	Internal Costs	\$0.00	\$0.00	\$47,254.52	\$455.43	\$47,709.95	\$0.00	\$47,709.95	-\$47,709.95	\$4,782.65
06000	Other A/E Services	\$75,000.00	\$75,000.00	\$41,298.00	\$0.00	\$41,298.00	\$0.00	\$41,298.00	\$33,702.00	\$2,824.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
	<b>DIRECT COST SUBTOTAL</b>	<b>\$3,200,000.00</b>	<b>\$3,300,000.00</b>	<b>\$3,042,716.91</b>	<b>\$370,437.56</b>	<b>\$3,413,154.47</b>	<b>\$145,000.00</b>	<b>\$3,558,154.47</b>	<b>-\$258,154.47</b>	<b>\$1,665,129.88</b>
12000	Contingency	\$250,000.00	\$250,000.00						\$250,000.00	
	<b>TOTAL</b>	<b>\$3,450,000.00</b>	<b>\$3,550,000.00</b>	<b>\$3,042,716.91</b>	<b>\$370,437.56</b>	<b>\$3,413,154.47</b>	<b>\$145,000.00</b>		<b>-\$8,154.47</b>	<b>\$1,665,129.88</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 3,558,154.47
TOTAL APPROVED BUDGET	\$ 3,550,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ -8,154.47

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 59,718.81	2.07%
TOTAL PENDING CHANGE ORDERS	\$ 91,733.32	3.18%
TOTAL CONSTRUCTION CHANGES	\$ 151,452.13	5.26%

<b>Total Current Funding</b>	<b>\$ 3,550,000.00</b>
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**Comments - Construction Changes over 5%:**  
 Changes to this project have included interior changes and temporary utility requirements to keep the relocated shed active.

**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**New School of Nursing**  
**Project Number: 300260**

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Project Parameters

<b>Project Architect/Engineer:</b>	Amenta Emma Architects PC	<b>Notice to Proceed:</b>	04/09/2025
<b>General Contractor/CM:</b>	Lee Kennedy Company	<b>Contract Substantial Completion:</b>	01/25/2027
<b>UConn Project Manager:</b>	Katherine Viveiros	<b>Projected Substantial Completion:</b>	01/25/2027
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$100,000,000.00
<b>Percent Complete:</b>	40 %	<b>Estimated Total Project Cost:</b>	\$96,866,537.80

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Project Description:

The new School of Nursing building will accommodate the much needed increase in enrollment and address the shortage of nurses in the healthcare industry, while changing the nature of health care, and the increasing disparity in health outcomes. The new building will be strategically located near the existing Brain Imaging Research Center, aligning with the vision outlined in the 2015-2035 Campus Master Plan.

The new building will be five stories high, approximately 90,200 square feet and will be located on the South side of campus in existing parking Lot S. In addition, specific features of the new Nursing facility will include classrooms, offices, simulation labs, a medicinal garden, a maker space area, state of the art technology and equipment and shell space for future growth of the program.

Current Project Status:

Construction mobilization of the site began in late March 2025 and underground utilities are just about complete. The Electrical duct bank is in progress and nearing the completion to provide permanent power to the building. Concrete foundations are 100% completed. The concrete slab on grade (first level) has been poured completely, and remaining concrete floors are being poured about every 2 weeks. Masonry stair towers are 90% complete, and steel stairs will be installed over the next month. Structural steel delivery and steel erection are ongoing and will continue through winter 2026. Fireproofing installation is ongoing, and the mechanical piping hanger installation has begun. MEP coordination efforts are ongoing for the upper floors. Layout of the interior & exterior metal stud walls has begun and will continue as the concrete floor levels are completed. The MOCKUP construction of the exterior elevation is nearly completed, and will be the baseline for QA/QC throughout construction.

On the purchasing end, we continue to work with the multiple product vendors and review furniture layouts to finalize the details of the inside furnishings - furniture, specialized equipment, audio visual and interior and exterior signage. To date, we have processed PO requests for owner furnished millwork, walls and some medical equipment.

The Project Budget is a fixed budget and will be managed very closely, and tracked tightly on every change encountered throughout construction. Any/all requests for changes will be filtered through the Owner for review/approval prior to execution.

The current Owner Occupancy Date is anticipated for Spring 2027 Semester. Future shell spaces will be completed after substantial completion.

Project Issues/Risks:

The Project Schedule is being expedited from day one of construction and will continue to be closely targeted through every step of construction through closeout. Long lead times for equipment are being closely monitored to mitigate any delays to the project schedule.



Mockup (partial construction of Exterior Elevation)



Interior concrete slab and fireproofing on steel above



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: New School of Nursing  
 Project Num.: 300260  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$79,000,000.00	\$78,150,000.00	\$75,360,532.74	\$1,973,051.97	\$77,333,584.71	\$1,760,000.00	\$79,093,584.71	-\$943,584.71	\$10,580,142.31
02000	Design Services	\$4,500,000.00	\$4,850,000.00	\$292,527.50	\$4,535,903.65	\$4,828,431.15	\$21,568.85	\$4,850,000.00	\$0.00	\$4,094,486.66
03000	Telecom	\$850,000.00	\$700,000.00	\$654,990.61	\$0.00	\$654,990.61	\$45,009.39	\$700,000.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$8,570,000.00	\$6,520,000.00	\$3,313,078.21	\$0.00	\$3,313,078.21	\$4,129,874.88	\$7,442,953.09	-\$922,953.09	\$0.00
05000	Internal Costs	\$0.00	\$425,000.00	\$848,154.15	-\$595,167.21	\$252,986.94	\$172,013.06	\$425,000.00	\$0.00	\$192,607.94
06000	Other A/E Services	\$1,160,000.00	\$3,760,000.00	\$2,569,574.34	\$280,520.50	\$2,850,094.84	\$909,905.16	\$3,760,000.00	\$0.00	\$385,487.38
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$300,000.00	\$300,000.00	\$317.00	\$0.00	\$317.00	\$299,683.00	\$300,000.00	\$0.00	\$0.00
09000	Environmental	\$400,000.00	\$100,000.00	\$20,520.76	\$8,912.72	\$29,433.48	\$70,566.52	\$100,000.00	\$0.00	\$29,433.48
10000	Insurance & Legal	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
11000	Miscellaneous	\$200,000.00	\$175,000.00	\$19,500.00	\$0.00	\$19,500.00	\$155,500.00	\$175,000.00	\$0.00	\$0.00
	<b>DIRECT COST SUBTOTAL</b>	<b>\$95,000,000.00</b>	<b>\$95,000,000.00</b>	<b>\$83,079,195.31</b>	<b>\$6,203,221.63</b>	<b>\$89,282,416.94</b>	<b>\$7,584,120.86</b>	<b>\$96,866,537.80</b>	<b>-\$1,866,537.80</b>	<b>\$15,282,157.77</b>
12000	Contingency	\$5,000,000.00	\$5,000,000.00						\$5,000,000.00	
	<b>TOTAL</b>	<b>\$100,000,000.00</b>	<b>\$100,000,000.00</b>	<b>\$83,079,195.31</b>	<b>\$6,203,221.63</b>	<b>\$89,282,416.94</b>	<b>\$7,584,120.86</b>		<b>\$3,133,462.20</b>	<b>\$15,282,157.77</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 96,866,537.80
TOTAL APPROVED BUDGET	\$ 100,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 3,133,462.20

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,771,051.97	2.35%
TOTAL PENDING CHANGE ORDERS	\$ 202,000.00	0.27%
TOTAL CONSTRUCTION CHANGES	\$ 1,973,051.97	2.62%

<b>Total Current Funding</b>	<b>\$ 95,000,000.00</b>
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Comments - Construction Changes over 5%:	
N/A	



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**

**TL2547 - Innovation Partnership Building (IPB)  
Renovations for the Center For Clean Energy  
Engineering (C2E2)**

**Period Ending: December 31, 2025**

**Project Number: 300264**

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Project Parameters

<i>Project Architect/Engineer:</i>	Mitchell Giurgola Architects LLP	<i>Notice to Proceed:</i>	02/21/2024
<i>General Contractor/CM:</i>	The Whiting-Turner Contracting Company	<i>Contract Substantial Completion:</i>	09/30/2025
<i>UConn Project Manager:</i>	Jim Marquis	<i>Projected Substantial Completion:</i>	09/30/2025
<i>Project Phase:</i>	Close Out	<i>Current Phase Budget:</i>	\$20,000,000.00
<i>Percent Complete:</i>	93 %	<i>Estimated Total Project Cost:</i>	\$18,334,894.57

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Project Description:

This project involves renovation of labs, offices, and shell space in the Innovation Partnership Building. The work includes customizing office areas, building new labs in shell spaces and revising the layout of existing labs to accommodate new equipment. The project will entail the relocation of equipment, labs, and staff from C2E2 to create necessary accommodations for research staff in IPB.

Current Project Status:

The project has achieved substantial completion and is currently progressing through punch list and bulletin work. The additional fume hoods are scheduled to arrive next week and are expected to require approximately 2-4 weeks for installation and commissioning. All punch list items, bulletin work, and final commissioning activities are anticipated to be complete by the end of March. Closeout documentation is approximately 25% complete and advancing in parallel with field activities. The project budget continues to track within approved funding with no current concerns.

Project Issues/Risks:

None



Lab 318 – PEARL (Power Electronics & Drives Rsch Lab)



Lab 111 – Main C2E2 Lab



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: TL2547 - Innovation Partnership Building (IPB) Renovations for the Center For Clean Energy Engineering (C2E2)  
 Project Num.: 300264  
 Project Phase: Close Out

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$20,000,000.00	\$18,848,100.00	\$14,991,311.68	\$85,825.71	\$15,077,137.39	\$650,000.00	\$15,727,137.39	\$3,120,962.61	\$13,278,902.49
02000	Design Services	\$2,000,000.00	\$400,000.00	\$249,647.35	\$959,026.47	\$1,208,673.82	\$0.00	\$1,208,673.82	-\$808,673.82	\$1,132,528.10
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$450,000.00	\$140,779.42	\$64,226.89	\$205,006.31	\$0.00	\$205,006.31	\$244,993.69	\$191,945.85
05000	Internal Costs	\$0.00	\$0.00	\$638,580.53	-\$194,213.67	\$444,366.86	\$0.00	\$444,366.86	-\$444,366.86	\$435,623.11
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$75,000.00	\$709,951.32	\$18,604.00	\$728,555.32	\$0.00	\$728,555.32	-\$653,555.32	\$457,516.32
09000	Environmental	\$0.00	\$0.00	\$11,605.87	\$9,549.00	\$21,154.87	\$0.00	\$21,154.87	-\$21,154.87	\$20,936.87
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>DIRECT COST SUBTOTAL</b>	<b>\$22,000,000.00</b>	<b>\$19,773,100.00</b>	<b>\$16,741,876.17</b>	<b>\$943,018.40</b>	<b>\$17,684,894.57</b>	<b>\$650,000.00</b>	<b>\$18,334,894.57</b>	<b>\$1,438,205.43</b>	<b>\$15,517,452.74</b>
12000	Contingency	\$2,000,000.00	\$226,900.00						\$226,900.00	
	<b>TOTAL</b>	<b>\$24,000,000.00</b>	<b>\$20,000,000.00</b>	<b>\$16,741,876.17</b>	<b>\$943,018.40</b>	<b>\$17,684,894.57</b>	<b>\$650,000.00</b>	<b>\$18,334,894.57</b>	<b>\$1,665,105.43</b>	<b>\$15,517,452.74</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 18,334,894.57
TOTAL APPROVED BUDGET	\$ 20,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,665,105.43

<b>Total Current Funding</b>	<b>\$ 20,000,000.00</b>
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 85,825.71	0.57%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 85,825.71	0.57%

**Comments - Construction Changes over 5%:**



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**Peace Garden**  
**Project Number: 300267**

Project Parameters

<b>Project Architect/Engineer:</b>	Alfred Benesch & Company	<b>Notice to Proceed:</b>	05/29/2025
<b>General Contractor/CM:</b>	All Seasons Landscaping Inc	<b>Contract Substantial Completion:</b>	10/31/2025
<b>UConn Project Manager:</b>	Eileen McHugh	<b>Projected Substantial Completion:</b>	04/14/2026
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$1,240,000.00
<b>Percent Complete:</b>	92 %	<b>Estimated Total Project Cost:</b>	\$1,212,371.49

Project Description:

Initiated in 2022 by two friends, active donors, and alumni who envisioned an outdoor space that fosters wellness, inclusivity, tolerance, and peace, and in coordination and collaboration with campus leaders and stakeholders, this project will transform this underutilized space into a garden that symbolizes unity, providing a balance within a world full of diversity and change while fostering harmony, understanding, and peace. Program elements include hardscape, concrete pavement, specialty pavers, and porous pavement. Plantings include flowering trees, deciduous shade trees, evergreen hedges, flowering shrubs and lawn areas. Site amenities include granite block seat walls with inspirational quotes and a donated sculpture named "Contemplation" – an interactive installation that invites people to view themselves, their environment, and others as they experience tranquil surroundings. Site utilities include drainage, lighting and electrical relocations required to complete the project.

Current Project Status:

Since the last Quarterly Report, all critical lead items have arrived and are being installed over the winter. The team has decided to complete final landscape improvements in early spring and have left the construction fence in place and the garden inaccessible until then.

Project Issues/Risks:

The project budget is very tight, limiting flexibility to absorb unforeseen issues or risks. We were unable to complete final landscape improvements before the cold weather and frost settled in. We expect to finish these final items in early spring and remove the fence coincident with the Garden's Dedication in the spring.



The Peace Garden after a recent snowfall



Bench Top Installation



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Peace Garden  
 Project Num.: 300267  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$980,000.00	\$980,000.00	\$984,138.86	\$91,405.25	\$1,075,544.11	\$2,657.00	\$1,078,201.11	-\$98,201.11	\$915,899.06
02000	Design Services	\$85,000.00	\$85,000.00	\$55,830.00	\$65,142.00	\$120,972.00	\$0.00	\$120,972.00	-\$35,972.00	\$101,337.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
05000	Internal Costs	\$20,000.00	\$20,000.00	\$9,200.40	-\$150.00	\$9,050.40	\$0.00	\$9,050.40	\$10,949.60	\$9,050.40
06000	Other A/E Services	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
10000	Insurance & Legal	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
11000	Miscellaneous	\$13,830.00	\$13,830.00	\$147.98	\$0.00	\$147.98	\$4,000.00	\$4,147.98	\$9,682.02	\$0.00
	<b>DIRECT COST SUBTOTAL</b>	<b>\$1,136,330.00</b>	<b>\$1,136,330.00</b>	<b>\$1,049,317.24</b>	<b>\$156,397.25</b>	<b>\$1,205,714.49</b>	<b>\$6,657.00</b>	<b>\$1,212,371.49</b>	<b>-\$76,041.49</b>	<b>\$1,026,286.46</b>
12000	Contingency	\$103,670.00	\$103,670.00						\$103,670.00	
	<b>TOTAL</b>	<b>\$1,240,000.00</b>	<b>\$1,240,000.00</b>	<b>\$1,049,317.24</b>	<b>\$156,397.25</b>	<b>\$1,205,714.49</b>	<b>\$6,657.00</b>		<b>\$27,628.51</b>	<b>\$1,026,286.46</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,212,371.49
TOTAL APPROVED BUDGET	\$ 1,240,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 27,628.51

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 81,657.19	8.30%
TOTAL PENDING CHANGE ORDERS	\$ 2,507.82	0.25%
TOTAL CONSTRUCTION CHANGES	\$ 84,165.01	8.55%

<b>Total Current Funding</b>	<b>\$ 1,240,000.00</b>
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**Comments - Construction Changes over 5%:**  
 In our last quarterly report we described the Electrical Change Order that is 7% of the original construction price. A few minor change orders since that time have developed including existing low water pressure for the irrigation system that we will resolve and fence maintenance through the winter.



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**

**Northwest Residential Area-Thermal Comfort  
Improvements  
Project Number: 300280**

**Period Ending: December 31, 2025**

Project Parameters

<b>Project Architect/Engineer:</b>	NV5 Planning & Design Inc	<b>Notice to Proceed:</b>	04/28/2025
<b>General Contractor/CM:</b>	All State Construction Inc (Ph 1)	<b>Contract Substantial Completion: Ph 1</b>	05/13/2026
<b>UConn Project Manager:</b>	Dan Norval	<b>Projected Substantial Completion: Ph 1</b>	05/12/2026
<b>Project Phase:</b>	Construction	<b>Current Phase Budget:</b>	\$22,750,000.00
<b>Percent Complete:</b>	Phase 1: 95%, Phase 2 through 4: 0%	<b>Estimated Total Project Cost:</b>	\$20,467,766.53

Project Description:

The Northwest Residential Area is located on the north side of campus adjacent to North Eagleville Road. The Northwest Area houses over 1,200 students and is considered a traditional style residence community. The intent of this project is to add cooling systems to all residential floors in the buildings to improve the thermal comfort in student rooms to promote the student success journey. Currently, fewer than 40% of the residence halls on the Storrs campus are air conditioned. This project aims to aid in the student success journey by allowing the buildings to be better utilized during the summer months.

The project will convert the buildings to dual temperature with automatic heating/cooling switchover. The ground floor of each building has some cooling capacity and there are existing underground chilled water lines to each building already. The project includes full design and construction of the air conditioning systems for the six (6) buildings.

Current Project Status:

Phase 1 (Terry and Rogers)  
All State Mechanical

Installation has been completed. Contractor is working on punch list items. The cooling systems start up is weather dependent and is anticipated to be complete spring of 2026.

Phase 2 (Hanks and Goodyear)  
The Whiting Turner Contracting Company  
Design is complete. Construction planned for 2026.

Phase 3 (Russell)  
Lee Kennedy Company  
Design is complete. Construction planned for 2026.

Phase 4 (Batterson)  
The Whiting Turner Contracting Company  
Design is complete. Construction planned for 2026.  
Anticipated completion date for Phase 4 is April 2027.

Project Issues/Risks:

Long lead HVAC equipment lead times.



Rogers Hall Make Up Air Unit



Rogers Hall Dual Temperature Pumps and Heat Exchanger



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Northwest Residential Area-Thermal Comfort Improvements  
 Project Num.: 300280  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$19,250,000.00	\$21,210,000.00	\$9,490,643.11	\$235,275.94	\$9,725,919.05	\$9,218,451.00	\$18,944,370.05	\$2,265,629.95	\$4,104,378.13
02000	Design Services	\$912,500.00	\$800,000.00	\$224,765.00	\$670,924.00	\$895,689.00	\$111,775.00	\$1,007,464.00	-\$207,464.00	\$656,641.35
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$700,000.00	\$370,000.00	\$354,723.00	\$6,316.20	\$361,039.20	\$137,250.00	\$498,289.20	-\$128,289.20	\$222,634.80
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$20,000.00	\$17,643.28	\$0.00	\$17,643.28	\$0.00	\$17,643.28	\$2,356.72	\$17,643.28
10000	Insurance & Legal	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>DIRECT COST SUBTOTAL</b>	<b>\$20,902,500.00</b>	<b>\$22,400,000.00</b>	<b>\$10,087,774.39</b>	<b>\$912,516.14</b>	<b>\$11,000,290.53</b>	<b>\$9,467,476.00</b>	<b>\$20,467,766.53</b>	<b>\$1,932,233.47</b>	<b>\$5,001,297.56</b>
12000	Contingency	\$1,847,500.00	\$350,000.00						\$350,000.00	
	<b>TOTAL</b>	<b>\$22,750,000.00</b>	<b>\$22,750,000.00</b>	<b>\$10,087,774.39</b>	<b>\$912,516.14</b>	<b>\$11,000,290.53</b>	<b>\$9,467,476.00</b>		<b>\$2,282,233.47</b>	<b>\$5,001,297.56</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 20,467,766.53
TOTAL APPROVED BUDGET	\$ 22,750,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 2,282,233.47

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 181,007.66	1.91%
TOTAL PENDING CHANGE ORDERS	\$ 54,268.28	0.57%
TOTAL CONSTRUCTION CHANGES	\$ 235,275.94	2.48%

<b>Total Current Funding</b>	<b>\$ 21,573,232.80</b>
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Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**Whitney Road Steam Improvements- E-8 to Q-8**  
**Project Number: 300281**

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Project Parameters

<i>Project Architect/Engineer:</i>	BVH Integrated Services Inc	<i>Notice to Proceed:</i>	02/10/2025
<i>General Contractor/CM:</i>	Loureiro Contractors Inc	<i>Contract Substantial Completion:</i>	10/15/2025
<i>UConn Project Manager:</i>	Ian Dann	<i>Projected Substantial Completion:</i>	04/30/2026
<i>Project Phase:</i>	Construction	<i>Current Phase Budget:</i>	\$8,500,000.00
<i>Percent Complete:</i>	90 %	<i>Estimated Total Project Cost:</i>	\$8,016,983.78

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Project Description:

In the fall of 2023 a leak was found in the existing 400'+/- steam piping in Mansfield Road in the section from vault E-8 to Q-8. It was determined due to the documented condition of this piping and vault Q-8 the best course of action is to remove and replace with a new vault and associated piping. This work was originally explored as a change order to the South Campus Infrastructure Project but was bid as a separate project.

Current Project Status:

All steam piping work is complete and has been put into service. Whitney Road has been reopened to pedestrian and vehicular traffic. The lift station will be completed in early 2026. At that time the surface finishes will begin depending on weather, with project completion expected prior to commencement.

Project Issues/Risks:

None



Whitney Road reopened to traffic



Steam line work completed and backfilled



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Whitney Road Steam Improvements- E-8 to Q-8  
 Project Num.: 300281  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$7,000,000.00	\$7,000,000.00	\$7,217,650.00	\$127,478.75	\$7,345,128.75	\$10,000.00	\$7,355,128.75	-\$355,128.75	\$4,154,625.18
02000	Design Services	\$545,000.00	\$545,000.00	\$89,741.40	\$509,243.63	\$598,985.03	\$0.00	\$598,985.03	-\$53,985.03	\$433,195.78
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
05000	Internal Costs	\$50,000.00	\$50,000.00	\$5,115.00	\$90.00	\$5,205.00	\$0.00	\$5,205.00	\$44,795.00	\$165.00
06000	Other A/E Services	\$80,000.00	\$80,000.00	\$57,665.00	\$0.00	\$57,665.00	\$0.00	\$57,665.00	\$22,335.00	\$33,579.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>DIRECT COST SUBTOTAL</b>	<b>\$7,700,000.00</b>	<b>\$7,700,000.00</b>	<b>\$7,370,171.40</b>	<b>\$636,812.38</b>	<b>\$8,006,983.78</b>	<b>\$10,000.00</b>	<b>\$8,016,983.78</b>	<b>-\$316,983.78</b>	<b>\$4,621,565.46</b>
12000	Contingency	\$800,000.00	\$800,000.00						\$800,000.00	
	<b>TOTAL</b>	<b>\$8,500,000.00</b>	<b>\$8,500,000.00</b>	<b>\$7,370,171.40</b>	<b>\$636,812.38</b>	<b>\$8,006,983.78</b>	<b>\$10,000.00</b>		<b>\$483,016.22</b>	<b>\$4,621,565.46</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 8,016,983.78
TOTAL APPROVED BUDGET	\$ 8,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 483,016.22

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 4,478.75	0.06%
TOTAL PENDING CHANGE ORDERS	\$ 123,000.00	1.70%
TOTAL CONSTRUCTION CHANGES	\$ 127,478.75	1.77%

<b>Total Current Funding</b>	<b>\$ 8,500,000.00</b>
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Comments - Construction Changes over 5%:	



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

**Quarterly Construction Status Report**  
**Period Ending: December 31, 2025**

**Gampel Pavilion Renovation**  
**Project Number: 300284**

Project Parameters

<b>Project Architect/Engineer:</b>	Simpson Gumpertz & Heger Associates Inc	<b>Notice to Proceed:</b>	05/01/2025
<b>General Contractor/CM:</b>	Mattern Construction Inc	<b>Ph 1 Contract Substantial Completion:</b>	09/01/2025
<b>UConn Project Manager:</b>	Scott Gallo	<b>Ph 1 Projected Substantial Completion:</b>	10/14/2025
<b>Project Phase:</b>	Ph 1: Close Out / Ph 2: Design	<b>Current Phase Budget:</b>	\$99,400,000.00
<b>Ph 1 Percent Complete:</b>	100 %	<b>Ph 1 Estimated Total Project Cost:</b>	\$11,188,590.01

Project Description:

The University is set to advance its efforts to upgrade Athletic Facilities by undertaking major renovation of the Harry A. Gampel Pavilion on the Storrs Campus, to modernize the facility and create more revenue-generating facilities. As a prominent University landmark, Gampel Pavilion is the home of the men's and women's basketball teams and the men's golf team. The facility opened in January 1990 and totals more than 171,000 square feet in the domed arena.

The goal is to upgrade Harry A. Gampel Pavilion to enhance the daily experience for student athletes and visitors by instilling a sense of Husky pride by offering first-class facilities that support player development and recruitment, as well as to introduce new premium clubs and concession options for fans. The planning of the Gampel Pavilion renovation and the market survey to identify potential revenue sources and strategies for maximizing income within the arena are ongoing.

This funding covers Phase I of Construction fixed seating structure, additional interior expansion space, IT upgrades at the new seating structure/lower bowl, and allows the university to retain the services of a Construction Manager for the remaining phases. A subsequent revised budget will be submitted for approval for the remaining construction phases of the project.

By transforming Gampel Pavilion into a modern, fan-centric, and revenue-focused facility, this project will create sustainable income opportunities that support UConn Athletics and enhance the University's national profile.

Current Project Status:

The bleacher improvement portion of the Gampel Renovations was completed in October with the first game occurring in early November. There have been no issues with this phase of renovations.

The estimated cost to complete Phase 1 budget is part of the larger Gampel renovation project with Phase 2 design in progress.

Project Issues/Risks:

None at this time.



Bleacher Seat Installation



New South Side Bleacher Seats



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

Project Name: Gampel Pavilion Renovation  
Project Num.: 300284  
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$72,485,000.00	\$72,748,000.00	\$2,291,109.00	\$546,960.83	\$2,838,069.83	\$0.00	\$2,838,069.83	\$69,909,930.17	\$2,135,428.36
02000	Design Services	\$4,500,000.00	\$5,000,000.00	\$4,296,883.00	\$472,155.50	\$4,769,038.50	\$0.00	\$4,769,038.50	\$230,961.50	\$2,086,341.75
03000	Telecom	\$5,000,000.00	\$6,500,000.00	\$1,204,350.20	\$686,133.00	\$1,890,483.20	\$0.00	\$1,890,483.20	\$4,609,516.80	\$1,416,736.08
04000	Furniture, Fixtures & Equipment	\$8,390,000.00	\$5,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550,000.00	\$0.00
05000	Internal Costs	\$2,250,000.00	\$2,600,000.00	\$14,101.56	\$6,698.05	\$20,799.61	\$0.00	\$20,799.61	\$2,579,200.39	\$20,799.61
06000	Other A/E Services	\$850,000.00	\$880,000.00	\$1,286,660.83	\$376,780.20	\$1,663,441.03	\$0.00	\$1,663,441.03	-\$783,441.03	\$935,853.44
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
09000	Environmental	\$500,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
10000	Insurance & Legal	\$25,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
11000	Miscellaneous	\$250,000.00	\$152,000.00	\$6,757.84	\$0.00	\$6,757.84	\$0.00	\$6,757.84	\$145,242.16	\$6,757.84
	<b>DIRECT COST SUBTOTAL</b>	<b>\$94,500,000.00</b>	<b>\$93,900,000.00</b>	<b>\$9,099,862.43</b>	<b>\$2,088,727.58</b>	<b>\$11,188,590.01</b>	<b>\$0.00</b>	<b>\$11,188,590.01</b>	<b>\$82,711,409.99</b>	<b>\$6,601,917.08</b>
12000	Contingency	\$5,500,000.00	\$5,500,000.00						\$5,500,000.00	
	<b>TOTAL</b>	<b>\$100,000,000.00</b>	<b>\$99,400,000.00</b>	<b>\$9,099,862.43</b>	<b>\$2,088,727.58</b>	<b>\$11,188,590.01</b>	<b>\$0.00</b>		<b>\$88,211,409.99</b>	<b>\$6,601,917.08</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 11,188,590.01
TOTAL APPROVED BUDGET	\$ 99,400,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 88,211,409.99

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 142,282.77	6.21%
TOTAL PENDING CHANGE ORDERS	\$ 404,678.06	17.66%
TOTAL CONSTRUCTION CHANGES	\$ 546,960.83	23.87%

<b>Total Current Funding</b>	<b>\$ 59,550,000.00</b>
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**Comments - Construction Changes over 5%:**  
There were many unforeseen conditions found at Gampel that required changes in the design of the bleachers. Coordination with other trades also created a condition where the drawings needed to be changed.

**Quarterly Construction Status Report**  
**Period Ending: December 31st, 2025**

**Gant Building Renovation - STEM**  
**Project Number: 901803**

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Project Parameters

<b>Project Architect/Engineer:</b>	Goody Clancy & Associates Inc	<b>Phase 3A Notice to Proceed:</b>	06/09/2025
<b>General Contractor/CM:</b>	The Whiting-Turner Contracting Company	<b>Contract Substantial Completion:</b>	12/06/2027
<b>UConn Project Manager:</b>	Ian Crouse	<b>Projected Substantial Completion:</b>	11/09/2027
<b>Project Phase:</b>	Phase 3 Construction	<b>Current Phase Budget:</b>	\$278,500,000.00
<b>Percent Complete:</b>	74 %	<b>Estimated Total Project Cost:</b>	\$269,411,952.91

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Project Description:

The University has developed a STEM focused district known as the North West Science District of the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road, and Hunting Lodge Road.

Part of the North West Science District, the Edward V. Gant Science complex is a 300,190SF renovation project that includes its South, West, and North wings, and the central plaza building.

The Gant project is phased as follows:

Phase 1 - South Wing, Central Plaza, & Central Light Court - Completed in 2019

Phase 2 - West Wing & SW Connector - Completed in 2021

Phase 3 - North Wing & NW Connector - Currently Ongoing

Current Project Status:

Phase 1 - South Wing, Central Plaza, & Central Light Court:

The South Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The ground floor area is comprised primarily of Physics research labs, while the upper floors serve as office and Physics teaching lab spaces. The Ground floor of the light court services primarily as a central public gathering space for students and faculty while the 1st floor houses a number of custom Physics scale-up teaching lab spaces. Gant South was completed and occupied in Fall of 2019. The central Light Court area was completed and occupied in January of 2020.

Phase 2 - West Wing & SW Connector:

The West Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The Ground and 1st floor levels of the West Wing are comprised primarily of Biology teaching lab spaces, as well as two large teaching lecture halls. The 2nd, 3rd, & 4th floors are comprised primarily of environmental biology offices and research lab spaces. Phase 2 was occupied in Summer of 2021.

The Data Center is located along the ground floor diagonal corridor separating the Gant South and Gant West wings. Scope of work for these data center upgrades occurs in all three project phases.

Phase 3 - North Wing & NW Connector:

Phase 3A - Early Bid Package

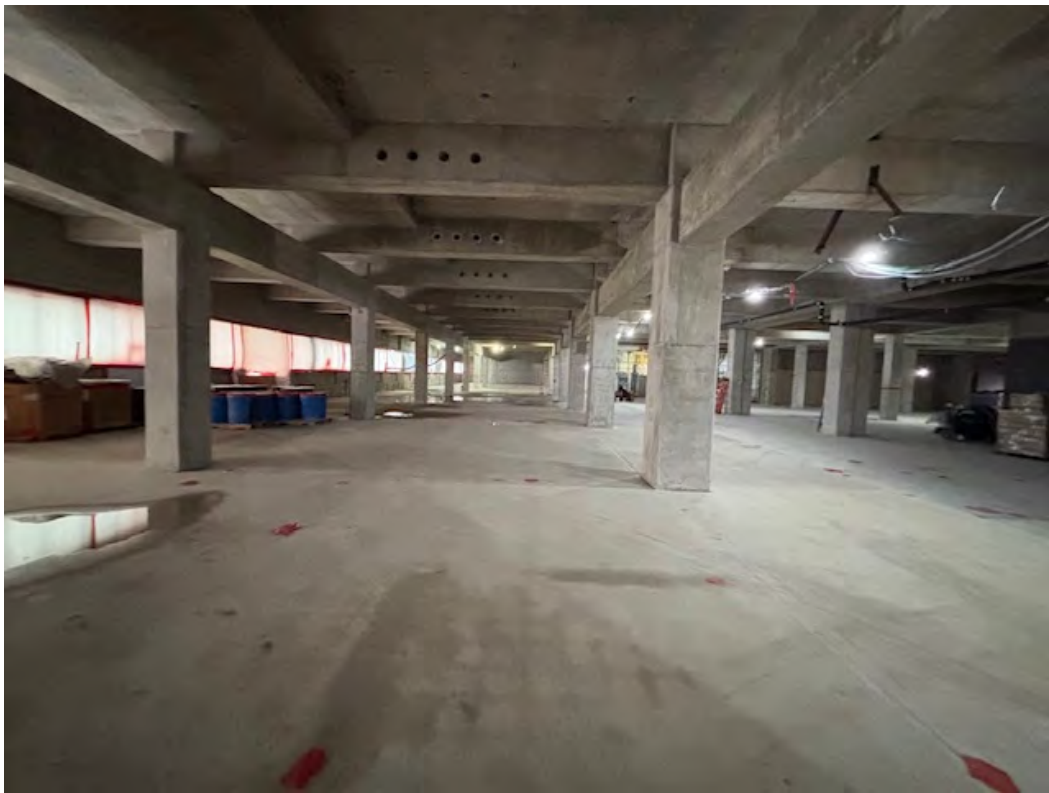
This package includes abatement/demolition, sitework (excluding hardscape and landscape) and long lead time electrical gear. Contracts & subcontracts have been fully issued and scope of work is well underway. Demolition & abatement is currently ongoing, with exterior sitework and excavations proceeding ahead of schedule. Long lead material procurement items are on order, and Phase 3 will have a unified (3A and 3B) substantial completion date in December 2027.

Phase 3B - North Wing & NW Connector

Phase 3B completes the renovation of four existing floors (Ground, 1, 2, & 3) with the addition of a new fourth floor. The construction notice to proceed for Phase 3B was issued on 10/3/2025. Phase 3B scopes of work are now underway in concurrence with the Phase 3A scopes of work. Construction is anticipated to be complete in December 2027 in conjunction with Phase 3A.

Project Issues/Risks:

Phase 3 has been re-purposed to focus on teaching activities on Floors G, 1, & 2, with Floors 3 & 4 being completed as shell space for future research (pending funding and the identification of occupying departments). Funding & end users for the fit-out of Floors 3 & 4 has not yet been identified. Volatile tariffs & construction market demand/activity may impact the budget and project schedule. The project is also working in an occupied building that is located in a busy area of campus with high student & pedestrian foot traffic and adjacent active research spaces.



Ground Floor Interior Demo & Abatement Progress Photo



Exterior Scaffolding Installation Progress Photo



**UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION**

Project Name: Gant Building Renovation - STEM  
 Project Num.: 901803  
 Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$228,750,000.00	\$228,750,000.00	\$213,819,105.36	\$13,277,666.81	\$227,096,772.17	\$1,724,239.00	\$228,821,011.17	-\$71,011.17	\$135,716,689.38
02000	Design Services	\$18,300,000.00	\$18,300,000.00	\$6,691,103.75	\$11,144,732.64	\$17,835,836.39	\$250,000.00	\$18,085,836.39	\$214,163.61	\$16,356,543.71
03000	Telecom	\$1,675,000.00	\$1,675,000.00	\$1,433,747.85	-\$267,469.72	\$1,166,278.13	\$500,000.00	\$1,666,278.13	\$8,721.87	\$1,120,787.27
04000	Furniture, Fixtures & Equipment	\$5,650,000.00	\$5,650,000.00	\$3,801,384.24	\$152,333.70	\$3,953,717.94	\$1,650,000.00	\$5,603,717.94	\$46,282.06	\$3,953,717.94
05000	Internal Costs	\$10,250,000.00	\$10,250,000.00	\$4,643,731.30	\$5,322,543.47	\$9,966,274.77	\$755,930.60	\$10,722,205.37	-\$472,205.37	\$8,729,611.69
06000	Other A/E Services	\$2,000,000.00	\$2,000,000.00	\$910,616.54	\$936,332.60	\$1,846,949.14	\$0.00	\$1,846,949.14	\$153,050.86	\$1,037,226.91
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$1,100,000.00	\$1,100,000.00	\$563,006.64	\$170,938.34	\$733,944.98	\$300,000.00	\$1,033,944.98	\$66,055.02	\$731,631.68
09000	Environmental	\$1,500,000.00	\$1,500,000.00	\$607,327.00	\$790,599.40	\$1,397,926.40	\$0.00	\$1,397,926.40	\$102,073.60	\$1,397,814.68
10000	Insurance & Legal	\$200,000.00	\$200,000.00	\$63,006.00	\$87,779.00	\$150,785.00	\$30,000.00	\$180,785.00	\$19,215.00	\$108,209.00
11000	Miscellaneous	\$75,000.00	\$75,000.00	\$44,934.25	-\$393.25	\$44,541.00	\$8,757.39	\$53,298.39	\$21,701.61	\$44,541.00
	<b>DIRECT COST SUBTOTAL</b>	<b>\$269,500,000.00</b>	<b>\$269,500,000.00</b>	<b>\$232,577,962.93</b>	<b>\$31,615,062.99</b>	<b>\$264,193,025.92</b>	<b>\$5,218,926.99</b>	<b>\$269,411,952.91</b>	<b>\$88,047.09</b>	<b>\$169,196,773.26</b>
12000	Contingency	\$9,000,000.00	\$9,000,000.00						\$9,000,000.00	
	<b>TOTAL</b>	<b>\$278,500,000.00</b>	<b>\$278,500,000.00</b>	<b>\$232,577,962.93</b>	<b>\$31,615,062.99</b>	<b>\$264,193,025.92</b>	<b>\$5,218,926.99</b>		<b>\$9,088,047.09</b>	<b>\$169,196,773.26</b>

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 269,411,952.91
TOTAL APPROVED BUDGET	\$ 278,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 9,088,047.09

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 13,280,905.55	6.21%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 13,280,905.55	6.21%

<b>Total Current Funding</b>	<b>\$ 258,499,999.61</b>
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**Comments - Construction Changes over 5%:**  
 Primary change orders to-date have been in relation to added owner requests and unforeseen building structural conditions. Added owner requests have included extensive science lab updates to accommodate programmatic changes and new hires to the various departments. UITS requests also included major MEP infrastructure updates to the Data Center to accommodate High Performance Computing (HPC) needs. Unforeseen building structural conditions included revisions relative to the size of existing beams and columns as well as alterations to underground scope of work to account for the underground grade beam conditions in Gant South.



UCH – Campus Planning Design & Construction

**Quarterly Construction Status Report to the University Board of Trustees and the UCH Board of Directors**

**Period Ending: December 31, 2025**

*Index of Reports – UConn Health Campus*

*The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.*

<u>Project</u>	<u>Project Number</u>
UCH Interventional Radiology Equipment Replacement & Renovation	20-001
UCH LINAC Unit Replacement	20-058
UCH Central Sterile Washer & Sterilizer Replacement	21-034
UCH Building E & Building K Roof Replacement	22-601.01
UCH Building F & Building M Roof Replacement	22-601.05
UCH Emergency Department Low Acuity Expansion	23-025
UCH Hybrid OR#2 Fit-Out	23-035
UCH ASB Data Center Generator and Power Improvements	23-601.04
UCH IT Critical Equipment Redundancy Room	23-601.06
UCH CGSB Chemical Storage Area Renovation	23-601.17
UCH KB034-036 Research Lab Renovation	24-011
UCH BB013 Research MRI Renovation	24-023
UCH Torrington Clinical Practice Relocation	24-028
UCH Main Liquid Oxygen Tank Replacement	24-601.07
UCH Connecticut Tower – 6th Floor Infusion Center	25-020



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Interventional Radiology Equipment Replacement & Renovation

Period Ending: December 31, 2025

Project Number: 20-001

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**Project Parameters**

<i>Project Architect:</i>	Phase Zero	<i>Notice to Proceed:</i>	August 12, 2025
<i>General Contractor:</i>	O&G Industries, Inc.	<i>Contract Substantial Completion:</i>	August 12, 2026
<i>UCHC Project Manager:</i>	Janice Hill	<i>Estimated Completion Date:</i>	February 28, 2027
<i>Percent Complete:</i>	6%	<i>Final BOT Budget Amount:</i>	\$8,700,000
		<i>Estimated Cost to Complete:</i>	\$8,700,000

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**Project Description:** A Master Plan for the renovation of the Radiology Department located on the Main Level of the Connecticut Tower has been developed to ensure outdated diagnostic radiology imaging equipment can be replaced in a manner that is compliant with current Connecticut Department of Health design/construction guidelines, and to improve staff workflow and the patient experience. This project will replace outdated Interventional Radiology (IR) imaging equipment and renovate portions of the Radiology Department in accordance with the Master Plan. The Radiology check-in and waiting area will be relocated and expanded, as will the diagnostic reading room, patient monitoring bays and staff workspace.

**Current Project Status:** Pre-construction air balancing revealed the need for a change in the HVAC design for the master plan to relocate the HVAC unit onto an adjacent rooftop. A bulletin to address the change has been prepared and is being reviewed by the contractor for pricing and schedule impact.

**Project Schedule:** The schedule is being revised to address the impact of the HVAC change. Project completion is currently estimated at February 2027.

**Project Budget:** Project is currently on budget.

**Project Issues/Risks:** The HVAC change will impact the project schedule.





Project : UCH Interventional Radiology Equipment Replacement & Renovation  
 Department : Facilities  
 Project Number : 20-001  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$4,635,000.00	\$4,513,493.00	\$0.00	\$4,513,493.00	\$15,000.00	\$4,528,493.00	\$106,507.00
02000	Design Services	\$330,000.00	\$235,750.00	\$0.00	\$235,750.00	\$94,250.00	\$330,000.00	\$0.00
03000	Telecomm	\$320,000.00	\$101,813.00	\$0.00	\$101,813.00	\$218,190.00	\$320,003.00	(\$3.00)
04000	Furniture, Fixtures & Equipment	\$2,490,000.00	\$1,746,159.00	\$0.00	\$1,746,159.00	\$477,357.00	\$2,223,516.00	\$266,484.00
05000	Construction Administration		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
07000	Art	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
08000	Relocation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
09000	Environmental	\$11,000.00	\$3,580.00	\$0.00	\$3,580.00	\$7,420.00	\$11,000.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$16,000.00	\$760.00	\$0.00	\$760.00	\$10,420.00	\$11,180.00	\$4,820.00
<b>Direct Cost Subtotal</b>		<b>\$7,837,000.00</b>	<b>\$6,601,555.00</b>	<b>\$0.00</b>	<b>\$6,601,555.00</b>	<b>\$857,637.00</b>	<b>\$7,459,192.00</b>	<b>\$377,808.00</b>
12000	Project Contingency	\$863,000.00	\$0.00	\$0.00	\$0.00	\$1,240,808.00	\$1,240,808.00	(\$377,808.00)
<b>Current Totals</b>		<b>\$8,700,000.00</b>	<b>\$6,601,555.00</b>	<b>\$0.00</b>	<b>\$6,601,555.00</b>	<b>\$2,098,445.00</b>	<b>\$8,700,000.00</b>	<b>\$0.00</b>

Contingency Monitor	
Original Budget Contingency	\$863,000.00
Project Contingency Expenditure / Surplus	\$377,808.00
Project Contingency Balance	\$1,240,808.00

Budget Monitor	
Total Estimated Cost to Complete	\$8,700,000.00
Total Original Budget	\$8,700,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$15,000.00	0.33%
Total Construction Changes	\$15,000.00	0.33%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH LINAC Unit Replacement

Period Ending: December 31, 2025

Project Number: 20-058

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**Project Parameters**

<i>Project Architect:</i>	Lothrop	<i>Notice to Proceed:</i>	May 13, 2025
<i>General Contractor:</i>	PAC Group	<i>Contract Substantial Completion:</i>	October 11, 2025
<i>UCHC Project Manager:</i>	Janice Hill	<i>Actual Completion Date:</i>	December 31, 2025
<i>Percent Complete:</i>	100%	<i>Final BOT Budget Amount:</i>	\$ 5,580,000
		<i>Estimated Cost to Complete:</i>	\$ 5,580,000

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**Project Description:** The UConn Health Neag Comprehensive Cancer Center offers many innovative programs, such as radiation therapy using a linear accelerator (LINAC) unit. The LINAC treatment is tailored to the specific type and location of the cancer and provides precise delivery of the radiation while sparing healthy surrounding tissue. The LINAC unit acquires 3D images of tumors before every treatment and uses rotating narrow “pencil” beams of radiation with variable intensity to deliver precise treatments customized to the exact size and shape of the tumor. It targets large, small and multiple lesions and minimizes radiation to healthy tissue.

The current LINAC unit was installed in 2007 and has reached the end of service life and needs to be replaced. This project will fit out a shelled vault within the Neag Comprehensive Cancer Center to accommodate the new LINAC unit.

**Current Project Status:** Construction and equipment installation are complete. Equipment calibration, testing and staff training are in progress.

**Project Schedule:** Patient treatment is expected to begin in February once staff training is complete. Removal of the old TOMO equipment in the other vault is being scheduled for March.

**Project Budget:** Project is on budget.

**Project Issues/Risks:** None currently.



**S1868 LINAC Vault Entrance**



**S1868 New LINAC unit**



Project : UCH LINAC Unit Replacement  
 Department : Radiation Oncology  
 Project Number : 20-058  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,340,000.00	\$1,222,381.00	\$67,225.00	\$1,289,606.00	\$5,000.00	\$1,294,606.00	\$45,394.00
02000	Design Services	\$210,000.00	\$189,300.00	\$0.00	\$189,300.00	\$20,700.00	\$210,000.00	\$0.00
03000	Telecomm	\$10,000.00	\$2,729.00	\$0.00	\$2,729.00	\$8,500.00	\$11,229.00	(\$1,229.00)
04000	Furniture, Fixtures & Equipment	\$3,770,000.00	\$3,733,826.00	\$0.00	\$3,733,826.00	\$35,000.00	\$3,768,826.00	\$1,174.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$10,000.00	\$1,081.00	\$0.00	\$1,081.00	\$0.00	\$1,081.00	\$8,919.00
07000	Art	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$1,078.00	\$0.00	\$1,078.00	\$0.00	\$1,078.00	(\$1,078.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$960.00	\$0.00	\$960.00	\$500.00	\$1,460.00	\$540.00
<b>Direct Cost Subtotal</b>		<b>\$5,343,000.00</b>	<b>\$5,151,355.00</b>	<b>\$67,225.00</b>	<b>\$5,218,580.00</b>	<b>\$70,700.00</b>	<b>\$5,289,280.00</b>	<b>\$53,720.00</b>
12000	Project Contingency	\$237,000.00	\$0.00	\$0.00	\$0.00	\$290,720.00	\$290,720.00	(\$53,720.00)
<b>Current Totals</b>		<b>\$5,580,000.00</b>	<b>\$5,151,355.00</b>	<b>\$67,225.00</b>	<b>\$5,218,580.00</b>	<b>\$361,420.00</b>	<b>\$5,580,000.00</b>	<b>\$0.00</b>

Contingency Monitor	
Original Budget Contingency	\$237,000.00
Project Contingency Expenditure / Surplus	\$53,720.00
Project Contingency Balance	\$290,720.00

Budget Monitor	
Total Estimated Cost to Complete	\$5,580,000.00
Total Original Budget	\$5,580,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$67,225.00	5.50%
Total Pending Change Orders	\$5,000.00	0.41%
<b>Total Construction Changes</b>	<b>\$72,225.00</b>	<b>5.91%</b>

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Change Orders due to unforeseen field conditions exposed during construction, resulting in the replacement of the existing slab on grade and upgrades to HVAC system.



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Central Sterile Washer & Sterilizer Replacement

Period Ending: December 31, 2025

Project Number: 21-034

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**Project Parameters**

<i>Project Architect:</i>	AI Engineers	<i>Notice to Proceed:</i>	March 13, 2024
<i>General Contractor:</i>	O&G	<i>Contract Substantial Completion:</i>	April 24, 2025
<i>UCHC Project Manager:</i>	Richard Spash	<i>Estimated Completion Date:</i>	March 23, 2026
<i>Percent Complete:</i>	95%	<i>Final BOT Budget Amount:</i>	\$ 7,965,000
		<i>Estimated Cost to Complete:</i>	\$ 7,965,000

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**Project Description:** Central Sterile Services located in the basement level of the Connecticut Tower provides instrument sterilization services for the medical and dental clinics and outpatient surgical services. The main washer and sterilizer equipment is outdated and prone to downtime which significantly impacts clinical operations. This project will replace outdated equipment and supporting infrastructure.

**Current Project Status:** The contractor is currently procuring the equipment needed for revisions to the new RO Water Generator and Domestic Water (Hot & Cold) systems that will serve the new sterilizer equipment.

**Project Schedule:** The schedule has been delayed by revisions to the water delivery systems to support the sterilizers as well as unforeseen existing conditions and code violations that required correction following demolition.

**Project Budget:** The project budget will need to be increased to address costs associated with the revisions to the RO water and domestic water systems that will serve the new sterilizer equipment.

**Project Issues/Risks:** The project's schedule and budget will be impacted by the revisions to the RO water and domestic water systems that will serve the new sterilizer equipment.



**Steris Washers – Installation of New RO Water and Domestic Water Piping**



**Installation of New Domestic Water Supply in CB011F from H-Subbasement**



Project : UCH Central Sterile Washer & Sterilizer Replacement  
 Department : Central Sterile Services  
 Project Number : 21-034  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$5,842,316.00	\$4,216,247.00	\$1,427,537.00	\$5,643,784.00	\$216,465.00	\$5,860,249.00	(\$17,933.00)
02000	Design Services	\$264,386.00	\$254,386.00	\$0.00	\$254,386.00	\$10,000.00	\$264,386.00	\$0.00
03000	Telecomm	\$120,687.00	\$121,400.00	\$0.00	\$121,400.00	\$0.00	\$121,400.00	(\$713.00)
04000	Furniture, Fixtures & Equipment	\$1,481,967.00	\$1,395,697.00	\$0.00	\$1,395,697.00	\$86,000.00	\$1,481,697.00	\$270.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$41,850.00	\$45,705.00	\$0.00	\$45,705.00	\$0.00	\$45,705.00	(\$3,855.00)
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$80,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$5,000.00
09000	Environmental	\$3,664.00	\$18,169.00	\$0.00	\$18,169.00	\$0.00	\$18,169.00	(\$14,505.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$6,480.00	\$9,061.00	\$0.00	\$9,061.00	\$0.00	\$9,061.00	(\$2,581.00)
<b>Direct Cost Subtotal</b>		<b>\$7,841,350.00</b>	<b>\$6,060,665.00</b>	<b>\$1,427,537.00</b>	<b>\$7,488,202.00</b>	<b>\$387,465.00</b>	<b>\$7,875,667.00</b>	<b>(\$34,317.00)</b>
12000	Project Contingency	\$123,650.00	\$0.00	\$0.00	\$0.00	\$89,333.00	\$89,333.00	\$34,317.00
<b>Current Totals</b>		<b>\$7,965,000.00</b>	<b>\$6,060,665.00</b>	<b>\$1,427,537.00</b>	<b>\$7,488,202.00</b>	<b>\$476,798.00</b>	<b>\$7,965,000.00</b>	<b>\$0.00</b>

Contingency Monitor	
Original Budget Contingency	\$123,650.00
Project Contingency Expenditure / Surplus	(\$34,317.00)
Project Contingency Balance	\$89,333.00

Budget Monitor	
Total Estimated Cost to Complete	\$7,965,000.00
Total Original Budget	\$7,965,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$1,427,537.00	33.86%
Total Pending Change Orders	\$216,465.00	5.13%
<b>Total Construction Changes</b>	<b>\$1,644,002.00</b>	<b>38.99%</b>

Change Order Narrative	
Provide description of Change Orders of 5% or more of the Construction Cost	
The additional change order work is to address unforeseen existing. Significant pending chan Significant conditions conflicts, code compliance requirements and additional asbestos abatement. Significant pending change orders associated with MEP modifications due to aging infrastructure.	



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Building E & Building K Roof Replacement

Period Ending: December 31, 2025

Project Number: 22-601.01

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**Project Parameters**

<i>Project Architect:</i>	Simpson Gumpertz & Heger	<i>Notice to Proceed (Bldg E):</i>	09/29/2023
		<i>Notice to Proceed (Bldg K):</i>	08/14/2025
<i>General Contractors (Bldg E):</i>	Silktown Roofing Inc.	<i>Contract Substantial Completion (Bldg E):</i>	12/28/2023
<i>General Contractors (Bldg K):</i>	Greenwood Industries	<i>Contract Substantial Completion (Bldg K):</i>	02/09/2026
		<i>Actual Completion Date (Bldg E):</i>	12/28/2023
<i>UCHC Project Manager:</i>	Janice Hill	<i>Estimated Completion Date (Bldg K):</i>	08/03/2026
<i>Percent Complete:</i>	75%	<i>Rev. Final BOT Budget Amount:</i>	\$ 4,560,000
		<i>Estimated Cost to Complete:</i>	\$ 4,560,000

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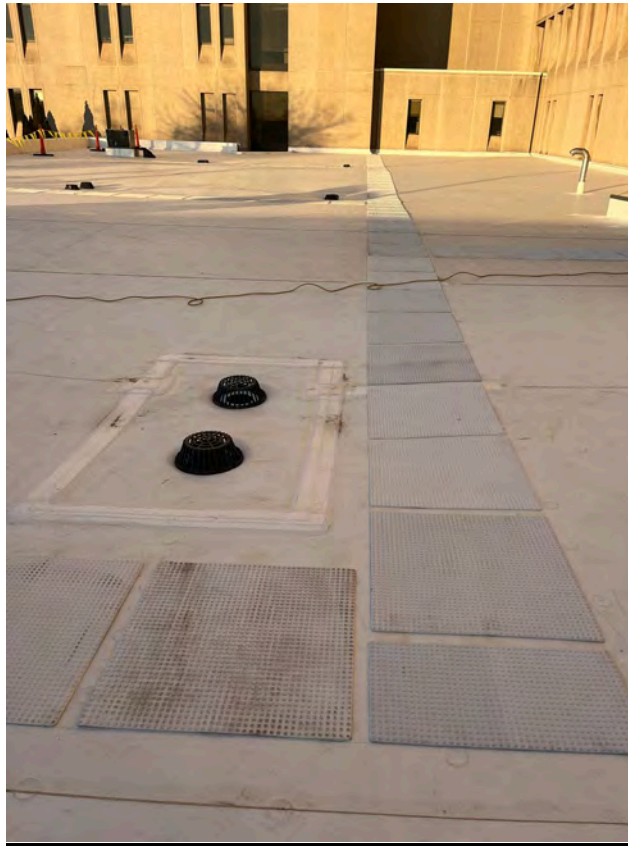
**Project Description:** Existing roofs on Building E and Building K are in poor condition and beyond their useful life. Building E roof is approximately 15,000 SF and is an existing EPDM roof which will be replaced with a white EPDM roof with some detail modifications. Building K roof is approximately 15,500 SF and is an existing ballasted EPDM roof which will be replaced with a white EPDM roof. The entrance walkway for Building E which runs on top of the Building K roof will be replaced with an inverted roof membrane assembly with precast concrete pavers on pedestals.

**Current Project Status:** Building E and Building K roof replacements are complete. Mobilization for the Building E entrance walkway replacement over the Building K roof will begin in Spring 2026.

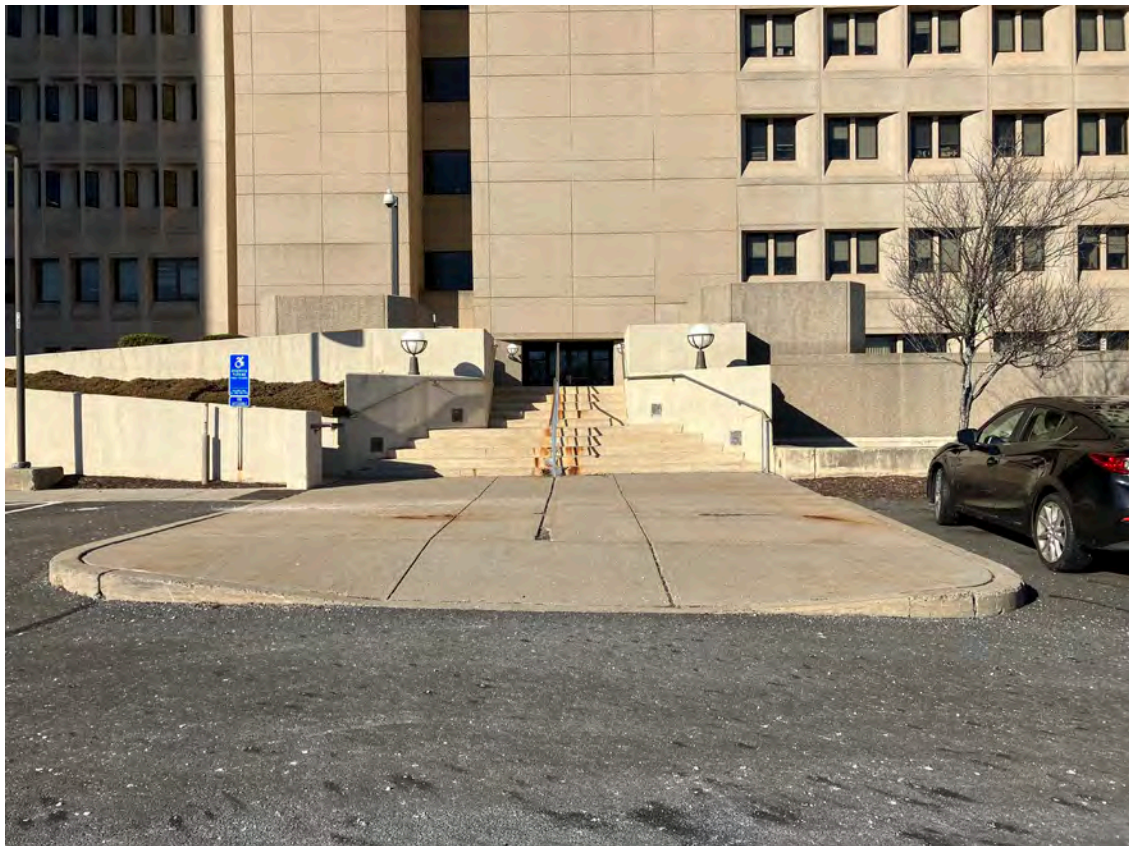
**Project Schedule:** The materials for the Building E entrance walkway that runs over the Building K roof have a long lead time. The walkway construction will be postponed to the Summer of 2026 to minimize the disruption to building occupants.

**Project Budget:** Project is currently on budget.

**Project Issues/Risks:** None currently.



**Completed Building K Roof**



**Existing Building E Entrance Walkway over Building K Roof**



Project : UCH Building E & Building K Roof Replacement  
 Department : Facilities  
 Project Number : 22-601.01  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$3,920,000.00	\$3,053,886.00	\$0.00	\$3,053,886.00	\$5,362.00	\$3,059,248.00	\$860,752.00
02000	Design Services	\$265,000.00	\$217,296.00	\$0.00	\$217,296.00	\$52,343.00	\$269,639.00	(\$4,639.00)
03000	Telecomm	\$1,000.00	\$1,063.00	\$0.00	\$1,063.00	\$0.00	\$1,063.00	(\$63.00)
04000	Furniture, Fixtures & Equipment	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
<b>Direct Cost Subtotal</b>		\$4,210,000.00	\$3,272,245.00	\$0.00	\$3,272,245.00	\$81,705.00	\$3,353,950.00	\$856,050.00
12000	Project Contingency	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$1,206,050.00	\$1,206,050.00	(\$856,050.00)
<b>Current Totals</b>		\$4,560,000.00	\$3,272,245.00	\$0.00	\$3,622,245.00	\$1,287,755.00	\$4,560,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$350,000.00
Project Contingency Expenditure / Surplus	\$856,050.00
Project Contingency Balance	\$1,206,050.00

Budget Monitor	
Total Estimated Cost to Complete	\$4,560,000.00
Total Original Budget	\$4,560,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$5,362.00	0.18%
Total Construction Changes	\$5,362.00	0.18%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Building F & Building M Roof Replacement

Period Ending: December 31, 2025

Project Number: 22-601.05

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**Project Parameters**

<i>Project Architect:</i>	Friar Associates	<i>Notice to Proceed (Bldg F):</i>	October 2, 2024
<i>General Contractor (Bldg F):</i>	Silktown Roofing Inc.	<i>Notice to Proceed (Bldg M):</i>	August 28, 2025
<i>General Contractor (Bldg M):</i>	A-1 Home Improvement	<i>Contract Substantial Completion (Bldg F):</i>	November 17, 2024
<i>UCH Project Manager:</i>	Janice Hill	<i>Contract Substantial Completion (Bldg M):</i>	October 17, 2025
<i>Percent Complete:</i>	100%	<i>Actual Completion Date (Bldg F):</i>	December 18, 2024
		<i>Actual Completion Date (Bldg M):</i>	December 31, 2025
		<i>Final BOT Budget Amount:</i>	\$1,615,000
		<i>Estimated Cost to Complete:</i>	\$1,615,000

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**Project Description:** The existing roofs on the Canzonetti Building (Building F) and the Daycare Center (Building M) have reached the end of their service life and are being replaced with a sustainable, high solar reflectance EPDM membrane system.

**Current Project Status:** Both roofs are complete.

**Project Schedule:** Punch list items on Building M roof are being addressed.

**Project Budget:** Project is on budget.

**Project Issues/Risks:** None currently.



**Completed Building F Roof**



**Completed Building M Roof**



Project : UCH Building F & Building M Roof Replacement  
 Department : Facilities  
 Project Number : 22-601.05  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,302,000.00	\$1,148,935.00	\$11,528.00	\$1,160,463.00	\$6,025.00	\$1,166,488.00	\$135,512.00
02000	Design Services	\$53,000.00	\$43,136.00	\$0.00	\$43,136.00	\$12,000.00	\$55,136.00	(\$2,136.00)
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$19,433.00	\$0.00	\$19,433.00	\$0.00	\$19,433.00	(\$19,433.00)
<b>Direct Cost Subtotal</b>		\$1,355,000.00	\$1,211,504.00	\$11,528.00	\$1,223,032.00	\$18,025.00	\$1,241,057.00	\$113,943.00
12000	Project Contingency	\$260,000.00	\$0.00	\$0.00	\$350,000.00	\$373,943.00	\$373,943.00	(\$113,943.00)
<b>Current Totals</b>		\$1,615,000.00	\$1,211,504.00	\$11,528.00	\$1,573,032.00	\$391,968.00	\$1,615,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$260,000.00
Project Contingency Expenditure / Surplus	\$113,943.00
Project Contingency Balance	\$373,943.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,615,000.00
Total Original Budget	\$1,615,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$11,528.00	1.00%
Total Pending Change Orders	\$6,025.00	0.52%
Total Construction Changes	\$17,553.00	1.53%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Emergency Department Low Acuity Expansion

Period Ending: December 31, 2025

Project Number: 23-025

**Project Parameters**

<i>Project Architect:</i>	Amenta Emma Architects	<i>Notice to Proceed:</i>	August 18, 2025
<i>General Contractor:</i>	KBE Building Corp.	<i>Contract Substantial Completion:</i>	December 16, 2025
<i>UCHC Project Manager:</i>	David Riggles	<i>Estimated Completion Date:</i>	November 17, 2025
<i>Percent Complete:</i>	100%	<i>Final BOT Budget Amount:</i>	\$1,350,000.00
		<i>Estimated Cost to Complete:</i>	\$1,350,000.00

**Project Description:** This project will renovate a portion of the existing Emergency Department Waiting and Administrative area to create a low acuity patient treatment area to help address overcrowding, a major patient safety concern in emergency departments nationwide, by adding seven (7) low acuity patient treatment bays that would be used exclusively for “vertical” or chair/recliner-centric patients and thus reduce overcrowding within existing treatment areas designated for “horizontal” higher acuity patients.

**Current Project Status:** Project is substantially complete and has been turned over to the Emergency Department for occupancy.

**Project Schedule:** Project is substantially complete and is in closeout phase.

**Project Budget:** Project is tracking on budget.

**Project Issues/Risks:** No risks have been identified at this time.



**Advanced Triage and Evaluation Unit**



**View of Nurse Station Entry in Advanced Triage and Evaluation Unit**



Project : UCH Emergency Department Low Acuity Expansion  
 Department : Facilities  
 Project Number : 23-025  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$600,000.00	\$690,034.00	\$9,972.00	\$700,006.00	\$32,717.00	\$732,723.00	(\$132,723.00)
02000	Design Services	\$99,000.00	\$98,500.00	\$0.00	\$98,500.00	\$0.00	\$98,500.00	\$500.00
03000	Telecomm	\$30,000.00	\$66,267.00	\$0.00	\$66,267.00	\$13,000.00	\$79,267.00	(\$49,267.00)
04000	Furniture, Fixtures & Equipment	\$450,000.00	\$113,370.00	\$0.00	\$113,370.00	\$125,000.00	\$238,370.00	\$211,630.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$1,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	(\$3,000.00)
<b>Direct Cost Subtotal</b>		\$1,180,000.00	\$968,171.00	\$9,972.00	\$978,143.00	\$174,717.00	\$1,152,860.00	\$27,140.00
12000	Project Contingency	\$170,000.00	\$0.00	\$0.00	\$0.00	\$197,140.00	\$197,140.00	(\$27,140.00)
<b>Current Totals</b>		\$1,350,000.00	\$968,171.00	\$9,972.00	\$978,143.00	\$371,857.00	\$1,350,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$170,000.00
Project Contingency Expenditure / Surplus	\$27,140.00
Project Contingency Balance	\$197,140.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,350,000.00
Total Original Budget	\$1,350,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$9,972.00	1.45%
Total Pending Change Orders	\$32,717.00	4.74%
<b>Total Construction Changes</b>	<b>\$42,689.00</b>	<b>6.19%</b>

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Pending / Change Orders for overtime to expedite construction schedule and revisions to nurse station.



UCH – Campus Planning Design & Construction

**Quarterly Construction Status Report**

**UCH Hybrid OR#2 Fitout**

**Period Ending: December 31, 2025**

**Project Number: 23-035**

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**Project Parameters**

<b>Project Architect:</b>	Amenta Emma Architects	<b>Notice to Proceed:</b>	February 24, 2025
<b>General Contractor:</b>	Sarazin General Contractors	<b>Contract Substantial Completion:</b>	July 24, 2025
<b>UCHC Project Manager:</b>	David Riggles	<b>Actual Completion Date:</b>	December 15, 2025
<b>Percent Complete:</b>	100%	<b>Final BOT Budget Amount:</b>	\$6,750,000
		<b>Estimated Cost to Complete:</b>	\$6,750,000

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**Project Description:** The Hybrid OR #2 project consists of fit-out of approximately 1,250 SF of existing shell space located in the existing Tower Building ground floor operating suite, adjacent to existing Hybrid OR #1. The scope of work includes the installation of a new Philips C- Arm Biplane imaging unit, related operating room booms and lights, video system integration, architectural finishes, and electrical, mechanical, fire protection and fire alarm systems.

**Current Project Status:** The GC's scope of work is complete. UCH's vendors (Steris, Stryker, Philips) are completing their scope of work. Staff training on the new equipment is scheduled for January 5<sup>th</sup> – 17<sup>th</sup>.

**Project Schedule:** Substantially complete. Anticipated go-live date is January 19<sup>th</sup>.

**Project Budget:** The project is tracking on budget.

**Project Issues/Risks:** No risks have been identified at this time.



**New Bi-Plane unit and Anesthesia Station**



**Booms with new Surgical Monitor**



Project : UCH Hybrid OR#2 Fit-Out  
 Department : Surgery  
 Project Number : 23-035  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,360,000.00	\$1,340,760.00	\$0.00	\$1,340,760.00	\$51,075.00	\$1,391,835.00	(\$31,835.00)
02000	Design Services	\$202,000.00	\$198,000.00	\$0.00	\$198,000.00	\$17,000.00	\$215,000.00	(\$13,000.00)
03000	Telecomm	\$30,000.00	\$73,594.00	\$0.00	\$73,594.00	\$0.00	\$73,594.00	(\$43,594.00)
04000	Furniture, Fixtures & Equipment	\$4,440,000.00	\$4,034,230.00	\$0.00	\$4,034,230.00	\$405,000.00	\$4,439,230.00	\$770.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$52,000.00	\$2,251.00	\$0.00	\$2,251.00	\$40,000.00	\$42,251.00	\$9,749.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$13,000.00	\$760.00	\$0.00	\$760.00	\$12,240.00	\$13,000.00	\$0.00
<b>Direct Cost Subtotal</b>		\$6,097,000.00	\$5,649,595.00	\$0.00	\$5,649,595.00	\$525,315.00	\$6,174,910.00	(\$77,910.00)
12000	Project Contingency	\$653,000.00	\$0.00	\$0.00	\$0.00	\$575,090.00	\$575,090.00	\$77,910.00
<b>Current Totals</b>		\$6,750,000.00	\$5,649,595.00	\$0.00	\$5,649,595.00	\$1,100,405.00	\$6,750,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$653,000.00
Project Contingency Expenditure / Surplus	(\$77,910.00)
Project Contingency Balance	\$575,090.00

Budget Monitor	
Total Estimated Cost to Complete	\$6,750,000.00
Total Original Budget	\$6,750,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$51,075.00	3.81%
Total Construction Changes	\$51,075.00	3.81%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH ASB Data Center Generator and Power Improv.

Period Ending: December 31, 2025

Project Number: 23-601.04

**Project Parameters**

<i>Project Architect:</i>	WSP Engineers, Inc.	<i>Notice to Proceed:</i>	June 18, 2025
<i>General Contractor:</i>	PAC Group	<i>Contract Substantial Completion:</i>	September 24, 2026
<i>UCHC Project Manager:</i>	Richard Spash	<i>Estimated Completion Date:</i>	September 24, 2026
<i>Percent Complete:</i>	4%	<i>Final BOT Budget Amount:</i>	\$3,180,000.00
		<i>Estimated Cost to Complete:</i>	\$3,180,000.00

**Project Description:** The project includes the installation of a new exterior emergency generator to replace the existing unit, along with the addition of a new UPS distribution panel and a new Emergency Distribution Panel (EDP). The project will also provide a new tie breaker for the existing Automatic Transfer Switch (ATS) to enhance system flexibility and reliability. In support of data center cooling requirements, new HVAC units and associated mechanical equipment will be installed both on the roof and within the data center to ensure proper environmental control for critical IT infrastructure.

**Current Project Status:** The originally specified generator tank was oversized and has since been reduced. The contractor is currently resubmitting the generator’s submittal and once the revised submittal is approved, the generator lead time will be confirmed, and an updated schedule will be submitted.

**Project Schedule:** Updated project schedule to be submitted with install dates for the long lead items (generator and transfer switches).

**Project Budget:** No issues.

**Project Issues/Risks:** Fabrication / delivery dates for long lead items could impact the project schedule



**Existing ASB Generator**



**Location of New Data Center CRAC Unit**



Project : UCH ASB Data Center Generator and Power Improvements  
 Department : Facilities  
 Project Number : 23-601.04  
 Phase : 6 - Construction  
 Date : 12/31/2025

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,600,000.00	\$1,902,719.00	\$0.00	\$1,902,719.00	\$10,000.00	\$1,912,719.00	\$687,281.00
02000	Design Services	\$150,000.00	\$137,250.00	\$0.00	\$137,250.00	\$17,500.00	\$154,750.00	(\$4,750.00)
03000	Telecomm	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>Direct Cost Subtotal</b>		\$2,850,000.00	\$2,039,969.00	\$0.00	\$2,039,969.00	\$127,500.00	\$2,167,469.00	\$682,531.00
12000	Project Contingency	\$330,000.00	\$0.00	\$0.00	\$0.00	\$1,012,531.00	\$1,012,531.00	(\$682,531.00)
<b>Current Totals</b>		\$3,180,000.00	\$2,039,969.00	\$0.00	\$2,039,969.00	\$1,140,031.00	\$3,180,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$330,000.00
Project Contingency Expenditure / Surplus	\$682,531.00
Project Contingency Balance	\$1,012,531.00

Budget Monitor	
Total Estimated Cost to Complete	\$3,180,000.00
Total Original Budget	\$3,180,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$10,000.00	0.53%
Total Construction Changes	\$10,000.00	0.53%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH – IT Critical Equipment Redundancy Room

Period Ending: December 31, 2025

Project Number: 23-601.06

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**Project Parameters**

<b>Project Architect:</b>	Consulting Engineering Services	<b>Notice to Proceed:</b>	5/20/2025
<b>General Contractor:</b>	JLY Enterprises, Inc.	<b>Contract Substantial Completion:</b>	12/2/2025
<b>UCHC Project Manager:</b>	David Riggles	<b>Estimated Completion Date:</b>	1/30/2026
<b>Percent Complete:</b>	85%	<b>Final BOT Budget Amount:</b>	\$1,600,000
		<b>Estimated Cost to Complete:</b>	\$1,600,000

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**Project Description:** This project will update the data systems and infrastructure within an existing data room located in the John Dempsey Hospital to support UConn Health's Information Technology system recovery efforts to allow for business continuity in response to a major disruptive event.

**Current Project Status:** Rooftop unit cooling equipment & related piping installed. Mechanical room TSB103 CRAC units installed, piped and pressure tested. GC in process of installing clean agent bottles in new bottle room outside TSB102.

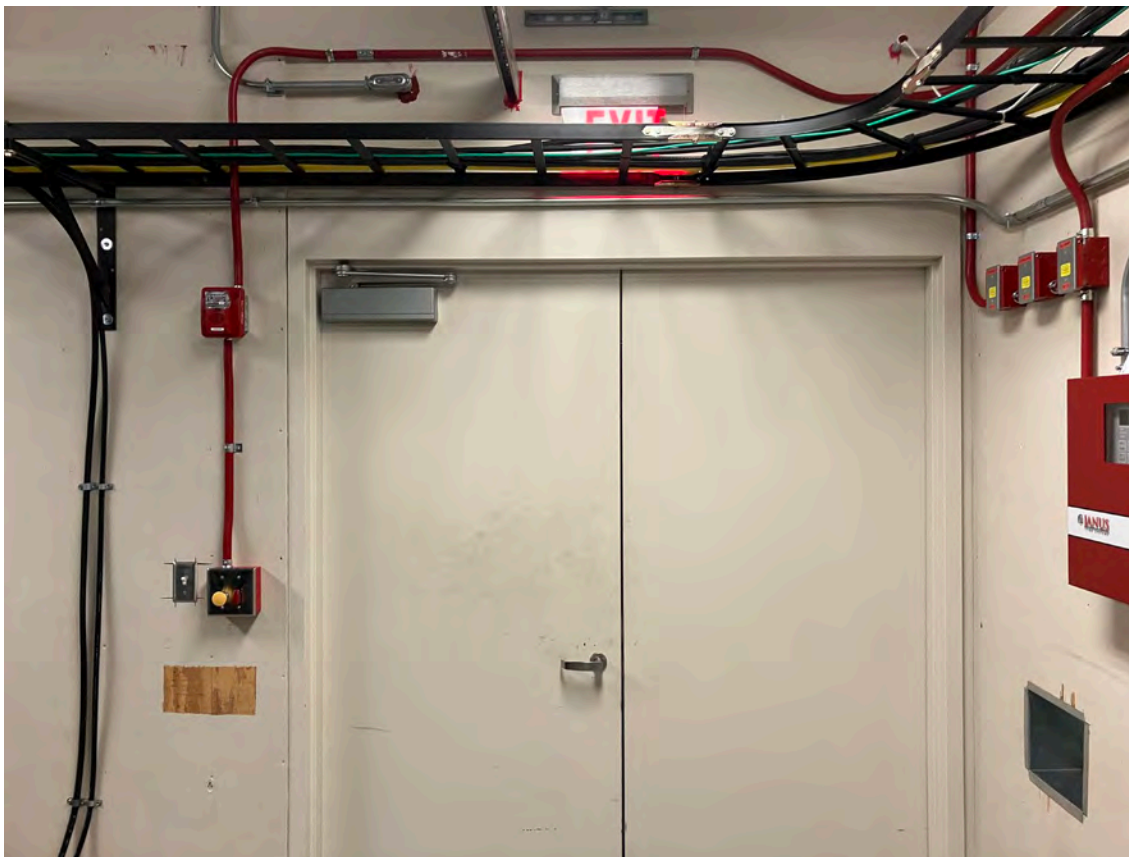
**Project Schedule:** Project is tracking behind schedule due to delivery delays.

**Project Budget:** Project is tracking on budget.

**Project Issues/Risks:** No risks noted at this time.



**Photo 1 – View of new cooling distribution ductwork**



**Photo 2 – View of egress doors with clean agent controls & alarms**



Project : UCH – IT Critical Equipment Redundancy Room  
 Department : Information Technology  
 Project Number : 23-601.06  
 Phase : 6 - Construction  
 Date : 12/31/2025

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,150,000.00	\$1,097,400.00	\$0.00	\$1,097,400.00	\$0.00	\$1,097,400.00	\$52,600.00
02000	Design Services	\$60,000.00	\$54,500.00	\$0.00	\$54,500.00	\$5,500.00	\$60,000.00	\$0.00
03000	Telecomm	\$145,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Direct Cost Subtotal</b>		\$1,355,000.00	\$1,151,900.00	\$0.00	\$1,151,900.00	\$150,500.00	\$1,302,400.00	\$52,600.00
12000	Project Contingency	\$245,000.00	\$0.00	\$0.00	\$0.00	\$297,600.00	\$297,600.00	(\$52,600.00)
<b>Current Totals</b>		\$1,600,000.00	\$1,151,900.00	\$0.00	\$1,151,900.00	\$448,100.00	\$1,600,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$245,000.00
Project Contingency Expenditure / Surplus	\$52,600.00
Project Contingency Balance	\$297,600.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,600,000.00
Total Original Budget	\$1,600,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$0.00	0.00%
Total Construction Changes	\$0.00	0.00%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH CGSB Chemical Storage Area Renovation

Period Ending: December 31, 2025

Project Number: 23-601.17

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**Project Parameters**

<b>Project Architect:</b>	WSP Engineers, Inc.	<b>Notice to Proceed:</b>	December 1, 2025
<b>General Contractor:</b>	Sarazin General Contractors	<b>Contract Substantial Completion:</b>	March 26, 2026
<b>UCHC Project Manager:</b>	David Riggles	<b>Estimated Completion Date:</b>	March 26, 2026
<b>Percent Complete:</b>	15%	<b>Final BOT Budget Amount:</b>	\$690,000
		<b>Estimated Cost to Complete:</b>	\$690,000

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**Project Description:** The project will renovate the existing outdated chemical storage and processing area in the Cell & Genome Science Building to meet current safety and compliance regulations.

**Current Project Status:** The shop drawing submittals have been received and are in review with the A/E. GC is currently compiling the barriers plan for CPDC & Fire Marshal review.

**Project Schedule:** The project is tracking on schedule.

**Project Budget:** The project is tracking on budget.

**Project Issues/Risks:** No risks have been identified at this time.



Photo 1 – Existing Chemical Holding Office Area



Photo 2 – Existing fume hood to be replaced



Project : UCH CGSB Chemical Storage Area Renovation  
 Department : SOM  
 Project Number : 23-601.17  
 Phase : 6 - Construction  
 Date : 12/31/2025

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$518,000.00	\$512,189.00	\$0.00	\$512,189.00	\$9,800.00	\$521,989.00	(\$3,989.00)
02000	Design Services	\$56,000.00	\$36,423.00	\$0.00	\$36,423.00	\$19,000.00	\$55,423.00	\$577.00
03000	Telecomm	\$25,000.00	\$24,341.00	\$0.00	\$24,341.00	\$0.00	\$24,341.00	\$659.00
04000	Furniture, Fixtures & Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$12,452.00	\$0.00	\$12,452.00	\$0.00	\$12,452.00	(\$7,452.00)
<b>Direct Cost Subtotal</b>		\$624,000.00	\$585,405.00	\$0.00	\$585,405.00	\$28,800.00	\$614,205.00	\$9,795.00
12000	Project Contingency	\$66,000.00	\$0.00	\$0.00	\$0.00	\$75,795.00	\$75,795.00	(\$9,795.00)
<b>Current Totals</b>		\$690,000.00	\$585,405.00	\$0.00	\$585,405.00	\$104,595.00	\$690,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$66,000.00
Project Contingency Expenditure / Surplus	\$9,795.00
Project Contingency Balance	\$75,795.00

Budget Monitor	
Total Estimated Cost to Complete	\$690,000.00
Total Original Budget	\$690,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$9,800.00	1.91%
Total Construction Changes	\$9,800.00	1.91%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Change Orders for code required additional grounding associated with existing transformers.



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH KB034-036 Research Lab Renovation

Period Ending: December 31, 2025

Project Number: 24-011

**Project Parameters**

<i>Project Architect:</i>	Friar	<i>Notice to Proceed:</i>	2/10/2025
<i>General Contractor:</i>	Sarazin	<i>Contract Substantial Completion:</i>	5/10/2025
<i>UCHC Project Manager:</i>	Andrew Lescoe	<i>Estimated Completion Date:</i>	1/23/2026
<i>Percent Complete:</i>	99%	<i>Final BOT Budget Amount:</i>	\$2,100,000
		<i>Estimated Cost to Complete:</i>	\$2,100,000

**Project Description:** Renovation of approximately 3,500sf of space in Building K Basement. Space was previously used as animal housing and research and is being converted into a new wet lab space along with support spaces. Project was revised to maintain some updated space for animal housing and research within K Basement.

**Current Project Status:** Construction is complete. Only remaining task is to complete Testing and Balancing. Partial TAB completed and KB040 is occupied, Animal Holding Rooms 32 and 33 are ready to occupy pending terminal cleaning.

**Project Schedule:** Project has incurred several issues and delays and is currently tracking towards completion and occupancy at the end of January 2026.

**Project Budget:** The project is tracking on budget.

**Project Issues/Risks:** There are no issues or risks identified at this time.



**Cryopreservation Room**



**Lab KB034**



Project : KB034-036 Research Lab Renovation  
 Department : SOM  
 Project Number : 24-011  
 Phase : 6 - Construction  
 Date : 12/31/2025

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,542,000.00	\$1,202,158.00	\$217,990.00	\$1,420,148.00	\$261,626.00	\$1,681,774.00	(\$139,774.00)
02000	Design Services	\$98,000.00	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$97,750.00	\$250.00
03000	Telecomm	\$160,000.00	\$84,338.00	\$0.00	\$84,338.00	\$0.00	\$84,338.00	\$75,662.00
04000	Furniture, Fixtures & Equipment	\$87,000.00	\$72,797.00	\$0.00	\$72,797.00	\$0.00	\$72,797.00	\$14,203.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
09000	Environmental	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Direct Cost Subtotal</b>		\$1,905,000.00	\$1,457,043.00	\$217,990.00	\$1,675,033.00	\$265,626.00	\$1,940,659.00	(\$35,659.00)
12000	Project Contingency	\$195,000.00	\$0.00	\$0.00	\$0.00	\$159,341.00	\$159,341.00	\$35,659.00
<b>Current Totals</b>		\$2,100,000.00	\$1,457,043.00	\$217,990.00	\$1,675,033.00	\$424,967.00	\$2,100,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$195,000.00
Project Contingency Expenditure / Surplus	(\$35,659.00)
Project Contingency Balance	\$159,341.00

Budget Monitor	
Total Estimated Cost to Complete	\$2,100,000.00
Total Original Budget	\$2,100,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$217,990.00	18.13%
Total Pending Change Orders	\$261,626.00	21.76%
Total Construction Changes	\$479,616.00	39.90%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Potential/Change Orders are due to redesign to accommodate additional animal holding and lab revisions.



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

BB013-13A Research MRI Renovation

Period Ending: December 31, 2025

Project Number: 24-023

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**Project Parameters**

<i>Project Architect:</i>	Van Zelm	<i>Notice to Proceed:</i>	November 10, 2025
<i>General Contractor:</i>	Sarazin	<i>Contract Substantial Completion:</i>	April 15, 2026
<i>UCHC Project Manager:</i>	Andrew Lescoe	<i>Actual Completion Date:</i>	May 15, 2026
<i>Percent Complete:</i>	5%	<i>Final BOT Budget Amount:</i>	\$1,042,000
		<i>Estimated Cost to Complete:</i>	\$1,042,000

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**Project Description:** Renovate room BB013 – 13A to house a new research MRI. Renovation is predominately new MEP installation to support the MRI machine but also includes some finish work.

**Current Project Status:** Project submittals are being reviewed with the focus on long lead items.

**Project Schedule:** Project completion is scheduled for the end of May 2026.

**Project Budget:** Project is currently on budget.

**Project Issues/Risks:** Equipment fabrication / delivery delays could impact the schedule.



**BB013 Room turned over to contractor**



Project : UCH BB013 Research MRI Renovation  
 Department : Facilities  
 Project Number : 24-023  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$789,000.00	\$875,650.00	\$0.00	\$875,650.00	\$0.00	\$875,650.00	(\$86,650.00)
02000	Design Services	\$98,000.00	\$84,545.00	\$0.00	\$84,545.00	\$0.00	\$84,545.00	\$13,455.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Direct Cost Subtotal</b>		\$946,500.00	\$960,195.00	\$0.00	\$960,195.00	\$59,500.00	\$1,019,695.00	(\$73,195.00)
12000	Project Contingency	\$95,500.00	\$0.00	\$0.00	\$0.00	\$22,305.00	\$22,305.00	\$73,195.00
<b>Current Totals</b>		\$1,042,000.00	\$960,195.00	\$0.00	\$960,195.00	\$81,805.00	\$1,042,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$95,500.00
Project Contingency Expenditure / Surplus	(\$73,195.00)
Project Contingency Balance	\$22,305.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,042,000.00
Total Original Budget	\$1,042,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$0.00 0.00%
Total Construction Changes	\$0.00 0.00%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Torrington Clinical Practice Relocation

Period Ending: December 31, 2025

Project Number: 24-028

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**Project Parameters**

<i>Project Architect:</i>	edm Studio, LLC	<i>Notice to Proceed:</i>	August 8, 2025
<i>General Contractor:</i>	PAC Group	<i>Contract Substantial Completion:</i>	January 5, 2026
<i>UCHC Project Manager:</i>	David Riggles	<i>Projected Completion Date:</i>	February 21, 2026
<i>Percent Complete:</i>	70%	<i>Final BOT Budget Amount:</i>	\$4,800,000
		<i>Estimated Cost to Complete:</i>	\$4,800,000

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**Project Description:** UConn Health will be renovating approximately 11,500 square feet over two floors of existing commercial space at 507 East Main Street, Torrington, CT to relocate UCH's existing Torrington Medical Clinic. The renovation will create Internal Medicine and Multispecialty clinical practices consisting of Orthopedics, Women's Health, and X-Ray Imaging clinics, entailing patient exam rooms, x-ray room, offices, reception and check in/out areas, staff break room, clean/soiled rooms and other related support spaces.

**Current Project Status:** Landlord's replacement of the building façade is nearly complete; EIFS finish and new windows have been installed. The asphalt binder course at all parking lot areas has been placed. The second floor partitions are complete and have been finish painted; finish flooring is being installed. GC is currently trenching for underslab utilities in the first floor Radiology and Blood Draw spaces while UCH finalizes the Blood Draw scope for the first floor.

**Project Schedule:** The project is tracking on schedule for UCHC anticipated go-live date of March 2, 2026 for the 2<sup>nd</sup> floor clinical spaces. The 1<sup>st</sup> floor Radiology and Blood Draw areas will open at a later date due to x-ray equipment delivery delays and a redesign of the Blood Draw suite to meet budgetary constraints.

**Project Budget:** The project is on-budget.

**Project Issues/Risks:** The x-ray unit fabrication and delivery timeline could potentially delay opening of the Radiology Suite until April. The anticipated unit delivery date is March 2, 2026.



**2<sup>nd</sup> Floor Clinics**



**New Exam Room Millwork**



Project : UCH Torrington Clinical Practice Relocation  
 Department : Facilities  
 Project Number : 24-028  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,940,000.00	\$2,909,378.00	\$0.00	\$2,909,378.00	\$37,370.00	\$2,946,748.00	(\$6,748.00)
02000	Design Services	\$240,000.00	\$242,894.00	\$0.00	\$242,894.00	\$3,500.00	\$246,394.00	(\$6,394.00)
03000	Telecomm	\$480,000.00	\$433,706.00	\$0.00	\$433,706.00	\$0.00	\$433,706.00	\$46,294.00
04000	Furniture, Fixtures & Equipment	\$750,000.00	\$732,062.00	\$0.00	\$732,062.00	\$0.00	\$732,062.00	\$17,938.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$25,000.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$5,500.00
08000	Relocation	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$31,380.00	\$0.00	\$31,380.00	\$0.00	\$31,380.00	(\$26,380.00)
<b>Direct Cost Subtotal</b>		\$4,450,000.00	\$4,349,420.00	\$0.00	\$4,349,420.00	\$70,370.00	\$4,419,790.00	\$30,210.00
12000	Project Contingency	\$350,000.00	\$0.00	\$0.00	\$0.00	\$380,210.00	\$380,210.00	(\$30,210.00)
<b>Current Totals</b>		\$4,800,000.00	\$4,349,420.00	\$0.00	\$4,349,420.00	\$450,580.00	\$4,800,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$350,000.00
Project Contingency Expenditure / Surplus	\$30,210.00
Project Contingency Balance	\$380,210.00

Budget Monitor	
Total Estimated Cost to Complete	\$4,800,000.00
Total Original Budget	\$4,800,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$37,370.00	1.28%
Total Construction Changes	\$37,370.00	1.28%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

# UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Main Liquid Oxygen Tank Replacement

Period Ending: December 31, 2025

Project Number: 24-601.07

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## Project Parameters

<i>Project Architect:</i>	Tighe & Bond	<i>Notice to Proceed:</i>	August 25, 2025
<i>General Contractor:</i>	Old Colony Construction	<i>Contract Substantial Completion:</i>	November 7, 2025
<i>UCHC Project Manager:</i>	Janice Hill	<i>Estimated Completion Date:</i>	April 30, 2026
<i>Percent Complete:</i>	35%	<i>Final BOT Budget Amount:</i>	\$925,000
		<i>Estimated Cost to Complete:</i>	\$925,000

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**Project Description:** The existing main liquid oxygen tank system which serves the John Dempsey Hospital and associated clinics will be replaced with a new 6,000 gallon system.

**Current Project Status:** A second temporary oxygen line was run to the main building to isolate piping and enable demolition of old oxygen pad. Test pits and further GRP surveys revealed significantly more underground drainage piping and conduit conflicts than had previously been documented. Project drawings were adjusted to avoid or relocate as needed.

**Project Schedule:** The project schedule has been impacted by the unanticipated relocation of existing underground utilities.

**Project Budget:** Project is currently on budget.

**Project Issues/Risks:** Great care must be taken with the underground oxygen lines to protect them and prevent accidental damage. Hand digging is required in some areas. Maintaining an adequate and uninterrupted supply of oxygen to the hospital throughout the project is also a top priority.



**Second Temporary Oxygen Line Run to Main Building**



**Old Oxygen Pad Removed and Test Pits Dug**



Project : UCH Main Liquid Oxygen Tank Replacement  
 Department : Facilities  
 Project Number : 24-601.07  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$750,000.00	\$740,039.00	\$0.00	\$740,039.00	\$99,406.00	\$839,445.00	(\$89,445.00)
02000	Design Services	\$65,000.00	\$64,999.00	\$0.00	\$64,999.00	\$0.00	\$64,999.00	\$1.00
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$73.00	\$0.00	\$73.00	\$5,000.00	\$5,073.00	(\$73.00)
<b>Direct Cost Subtotal</b>		\$825,000.00	\$805,162.00	\$0.00	\$805,111.00	\$109,406.00	\$914,517.00	(\$89,517.00)
12000	Project Contingency	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>Current Totals</b>		\$925,000.00	\$805,162.00	\$0.00	\$805,111.00	\$109,406.00	\$914,517.00	\$10,483.00

Contingency Monitor	
Original Budget Contingency	\$100,000.00
Project Contingency Expenditure / Surplus	(\$89,517.00)
Project Contingency Balance	\$10,483.00

Budget Monitor	
Total Estimated Cost to Complete	\$914,517.00
Total Original Budget	\$925,000.00
Project (Over-Run) / Under Run	(\$10,483.00)

Change Order Monitor		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$99,406.00	13.43%
Total Construction Changes	\$99,406.00	13.43%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
A \$50,000 allowance was included in the contract to cover the location, removal /relocation of unknown underground utilities. The pending change orders represent costs that are exceeding the allowance.



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Connecticut Tower 6<sup>th</sup> Floor Infusion Center

Period Ending: December 31, 2025

Project Number: 25-020

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**Project Parameters**

<i>Project Architect:</i>	CPDC	<i>Notice to Proceed:</i>	October 17, 2025
<i>General Contractor:</i>	Task Labor	<i>Contract Substantial Completion:</i>	January 12, 2026
<i>UCHC Project Manager:</i>	Jayshree Pugh	<i>Actual Completion Date:</i>	December 29, 2025
<i>Percent Complete:</i>	Phase-1-100%	<i>Final BOT Budget Amount:</i>	\$ 1,400,000
		<i>Estimated Cost to Complete:</i>	\$ 1,400,000

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**Project Description:** This project will relocate the Ambulatory Infusion Center to underutilized space on the 6th floor of the Connecticut Tower; allowing for the growth of both the Ambulatory and Cancer Infusion services.

**Current Project Status:** The finish upgrades and minor construction are complete. Clinic is scheduled to open on 1/26/26

**Project Schedule:** Construction is complete.

**Project Budget:** The project is tracking on budget

**Project Issues/Risks:** None



**Typical Infusion Room**



**New Infusion Unit**



Project : UCH Connecticut Tower - 6th Floor Infusion Center  
 Department : Clinical  
 Project Number : 25-020  
 Phase : 6 - Construction  
 Date : 12/31/25

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$100,000.00	\$39,071.00	\$0.00	\$39,071.00	\$0.00	\$39,071.00	\$60,929.00
02000	Design Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03000	Telecomm	\$530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,000.00
04000	Furniture, Fixtures & Equipment	\$615,000.00	\$1,018,014.00	\$0.00	\$1,018,014.00	\$0.00	\$1,018,014.00	(\$403,014.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>Direct Cost Subtotal</b>		\$1,270,000.00	\$1,057,085.00	\$0.00	\$1,057,085.00	\$20,000.00	\$1,077,085.00	\$192,915.00
12000	Project Contingency	\$130,000.00	\$0.00	\$0.00	\$0.00	\$322,915.00	\$322,915.00	(\$192,915.00)
<b>Current Totals</b>		\$1,400,000.00	\$1,057,085.00	\$0.00	\$1,057,085.00	\$342,915.00	\$1,400,000.00	\$0.00

Contingency Monitor	
Original Budget Contingency	\$130,000.00
Project Contingency Expenditure / Surplus	\$192,915.00
Project Contingency Balance	\$322,915.00

Budget Monitor	
Total Estimated Cost to Complete	\$1,400,000.00
Total Original Budget	\$1,400,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$0.00 0.00%
Total Construction Changes	\$0.00 0.00%

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Change Order work to address modifications for accoutical privacy, installation of owner furnished items and signage.