



Quarterly Construction Status Report

Period Ending: June 30, 2025

Storrs and Regional Campuses

UConn Health



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: June 30, 2025

Section 1 - Storrs and Regional Campuses

Index of Reports

This quarterly report is only for UPDC projects over \$500,000. Other departments, such as Facility Operations, ITS, etc. may also have capital projects greater than \$500,000, but these are not included in this report and are not reported on by UPDC.

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

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UNIVERSITY PLANNING,
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Stamford Abutting Property Remediation
Project Number: 300149

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	Notice to Proceed:	04/30/2019
General Contractor/CM:	Standard Demolition Services Inc	Contract Substantial Completion:	06/13/2025
UConn Project Manager:	Thomas Haskell	Projected Substantial Completion:	11/28/2025
Project Phase:	Construction	Current Phase Budget:	\$2,850,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$2,751,163.45

Project Description:

The former Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended it be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental conditions, and subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

This project is for the remediation, disposal and restoration of those portions of the 11 abutting properties that are effected by the soil contamination.

Current Project Status:

UConn has received access agreements for all properties. Remediation of ten properties is complete. Work on the property located at 1310 Washington Boulevard started in October 2024 with a duration of 12 weeks. Start of work was delayed due to retesting required by delayed project schedule.

Most of the work was conducted on a time and material basis, so final costs are being reconciled. Soil remediation and removal, site repaving and the restoration of site features has been completed at the Washington Boulevard property and the adjacent 14 Vernon Place. Replacement landscape materials was planned for installation in Spring 2025. This work was delayed until additional funding was approved in April 2025, however, the Contractor has been unable to secure appropriate subcontractors since that time. That procurement is back underway and the target for completion is November 2025.

The remediation engineer will be submitting final cleanup reports for distribution to each property owner at project completion.

Project Issues/Risks:

None



Washington Boulevard property - aerial view



**UNIVERSITY PLANNING,
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Project Name: Stamford Abutting Property Remediation
Project Num.: 300149
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,115,000.00	\$2,244,200.00	\$1,843,311.50	\$484,194.45	\$2,327,505.95	\$200,000.00	\$2,527,505.95	-\$283,305.95	\$2,287,877.05
02000	Design Services	\$285,000.00	\$130,800.00	\$10,040.00	-\$755.00	\$9,285.00	\$0.00	\$9,285.00	\$121,515.00	\$9,285.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$100,000.00	\$120,000.00	\$76,650.00	\$52,050.00	\$128,700.00	\$0.00	\$128,700.00	-\$8,700.00	\$53,700.00
06000	Other A/E Services	\$0.00	\$0.00	\$5,800.00	\$3,000.00	\$8,800.00	\$0.00	\$8,800.00	-\$8,800.00	\$8,800.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$59,828.50	\$0.00	\$59,828.50	\$0.00	\$59,828.50	-\$59,828.50	\$0.00
10000	Insurance & Legal	\$100,000.00	\$65,000.00	\$7,500.00	\$5,000.00	\$12,500.00	\$0.00	\$12,500.00	\$52,500.00	\$7,801.50
11000	Miscellaneous	\$0.00	\$0.00	\$4,544.00	\$0.00	\$4,544.00	\$0.00	\$4,544.00	-\$4,544.00	\$3,654.25
	DIRECT COST SUBTOTAL	\$2,600,000.00	\$2,560,000.00	\$2,007,674.00	\$543,489.45	\$2,551,163.45	\$200,000.00	\$2,751,163.45	-\$191,163.45	\$2,371,117.80
12000	Contingency	\$250,000.00	\$290,000.00						\$290,000.00	
	TOTAL	\$2,850,000.00	\$2,850,000.00	\$2,007,674.00	\$543,489.45	\$2,551,163.45	\$200,000.00		\$98,836.55	\$2,371,117.80

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 2,751,163.45
TOTAL APPROVED BUDGET	\$ 2,850,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 98,836.55

Total Current Funding	\$ 2,850,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 484,194.45	26.27%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 484,194.45	26.27%

Comments - Construction Changes over 5%:	
A change order was issued as a result of added scope of work due to unforeseen field conditions.	



UNIVERSITY PLANNING,
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Boiler Plant Equipment Replacement and Utility Tunnel Connection

Period Ending: June 30, 2025

Project Number: 300151

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	07/02/2020
General Contractor/CM:	Bond Brothers Inc	Contract Substantial Completion:	06/30/2023
UConn Project Manager:	Webb Grouten, Jr.	Projected Substantial Completion:	10/31/2025
Project Phase:	Construction	Current Phase Budget:	\$46,500,000.00
Percent Complete:	95 %	Estimated Total Project Cost:	\$44,626,632.93

Project Description:

This project is the combination of 300036 (Boiler Replacement) and 300103 (Tunnel Phase 3) into one project. Existing CUP Boilers B-1, B-2, B-3 are beyond their useful life and will be removed and replaced with three (3) new 100,000 lb./hr. 125 psi steam boilers. The project will include modification of existing structural and architectural building systems as well as modification/replacement of ancillary mechanical and electrical systems required to replace boilers while maintaining service to the campus.

Project Design, Procurement and Construction have been divided into four distinct packages:

Package 0 includes pre-purchase of (3) factory-fabricated, dual fuel O-Type water-tube boilers for generating 125 psi saturated steam.

Package 1 includes installation of new 125 lb. steam, express condensate and associated ancillary support systems within the existing North Campus Utility Tunnel, Cogen Facility and Heating Plant (Boiler Building); Incidental removal and replacement of existing tunnel utilities to allow installation of new steam/condensate piping; Construction of new exterior pipe chase at the Cogen Facility; Demolition of existing boilers, and replacement of firing floor structure/slab to support Package #2 boiler replacement project.

Package 2 includes installation of two (2) new 100,000 lb/hr water tube boilers within the existing Central Utility Plant and one (1) new 100,000 lb/hr water tube boiler within the new Supplemental Utility Plant; Installation of new condensate storage tank, piping, fans, ductwork, feedwater system, deaerator, economizers, breeching and stacks to support the new boiler equipment; Construction of new exterior overhead door and egress door(s) and selective site work; Temporary utilities to maintain services to existing campus buildings.

Package 3 includes a steam blow for the piping from the CUP to the SUP.

Current Project Status:

Current total project budget has been increased to \$46.5M. GMP for Package 0 has been fully executed. DEEP boiler air permits were received in March 2021.

Package 0, 1 & 3 are essentially complete. Close out activities continue.

Package 2 work in the boiler plant is 99% complete. Punch list, final commissioning and miscellaneous change order work remains. Based on third party peer review results remedial work to the mechanical systems at the CUP has started now that the heating season is over. Reports are complete and direction to the design team and the CM have been issued. Bulletins continue to be priced and reviewed. Critical work activities for the May steam outage were successfully performed. Additional corrective work continues to be coordinated and performed when the boilers can be shut down. Replacement makeup air steam pre-heat coils to replace the incorrectly manufactured ones are expected to be delivered in late summer for installation prior to the next heating season. Pipe stress analysis submission, pricing and performance of bulletin work is the critical path to achieve completion prior to heating season.

Package 2 work at the SUP; boiler assembly is complete. Startup of equipment and commissioning functional performance testing (FPT) remains suspended pending pipe stress analysis submission, and pricing and performance of bulletin work which is the critical path to achieve SUP boiler startup and commissioning later this year.

Miscellaneous change order work is pending. Several bulletins for pipe and equipment modifications await contractor price submission and execution.

Project Issues/Risks:

UConn has procured third party engineering services to review the engineering, design and installation of various critical mechanical systems at the SUP and CUP for code compliance and Standard of Care. The outcome of this peer review has pushed the SUP boiler start up and commissioning beyond the original contract substantial completion date. A new contract substantial completion date will need to be formally established based on remedial work to be performed, however for planning purposes a projected substantial completion date of late fall 2025 has been established.



ARC valve and piping installation at CUP feedwater pump.



Relief valve installed at CUP deaerator tank.



**UNIVERSITY PLANNING,
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Project Name: Boiler Plant Equipment Replacement and Utility Tunnel Connection
Project Num.: 300151
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$32,200,000.00	\$35,700,000.00	\$30,611,927.61	\$5,579,398.54	\$36,191,326.15	\$2,487,589.00	\$38,678,915.15	-\$2,978,915.15	\$32,066,129.16
02000	Design Services	\$2,000,000.00	\$2,000,000.00	\$1,175,809.00	\$1,980,143.09	\$3,155,952.09	\$175,000.00	\$3,330,952.09	-\$1,330,952.09	\$2,887,525.01
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$2,600,000.00	\$2,600,000.00	\$156,403.46	\$2,302,624.66	\$2,459,028.12	\$0.00	\$2,459,028.12	\$140,971.88	\$1,169,028.12
06000	Other A/E Services	\$600,000.00	\$600,000.00	\$155,843.00	\$0.00	\$155,843.00	\$0.00	\$155,843.00	\$444,157.00	\$144,548.75
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00
10000	Insurance & Legal	\$50,000.00	\$50,000.00	\$500.00	\$1,372.00	\$1,872.00	\$0.00	\$1,872.00	\$48,128.00	\$1,872.00
11000	Miscellaneous	\$0.00	\$0.00	\$22.57	\$0.00	\$22.57	\$0.00	\$22.57	-\$22.57	\$22.57
	DIRECT COST SUBTOTAL	\$38,000,000.00	\$41,500,000.00	\$32,100,505.64	\$9,863,538.29	\$41,964,043.93	\$2,662,589.00	\$44,626,632.93	-\$3,126,632.93	\$36,269,125.61
12000	Contingency	\$5,000,000.00	\$5,000,000.00						\$5,000,000.00	
	TOTAL	\$43,000,000.00	\$46,500,000.00	\$32,100,505.64	\$9,863,538.29	\$41,964,043.93	\$2,662,589.00		\$1,873,367.07	\$36,269,125.61

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 44,626,632.93
TOTAL APPROVED BUDGET	\$ 46,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,873,367.07

Total Current Funding	\$ 46,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 5,167,119.19	16.88%
TOTAL PENDING CHANGE ORDERS	\$ 407,076.08	1.33%
TOTAL CONSTRUCTION CHANGES	\$ 5,574,195.27	18.21%

Comments - Construction Changes over 5%:
Construction change orders over 5% includes the SUP boiler for \$1.5 million which was an alternate in the GMP for Package 0 and has been incorporated into the project via amendment. A portion of the \$16.7 million Package 2 GMP is carried in construction changes.



UNIVERSITY PLANNING,
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Mirror Lake Improvements
Project Number: 300174

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	08/07/2024
General Contractor/CM:	Turner Construction Co	Contract Substantial Completion:	01/07/2026
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	01/07/2026
Project Phase:	Construction	Current Phase Budget:	\$11,500,000.00
Percent Complete:	35 %	Estimated Total Project Cost:	\$10,693,647.86

Project Description:

Mirror Lake has been a beloved and historic campus landmark since 1922. After multiple decades of deferred maintenance; accumulating silt, sediment and pollutants; significant campus development within its watershed over the same period of time resulting in an undersized stormwater facility; and, a damaged spillway and a dam that recently received an elevated hazard classification, various improvements to Mirror Lake are now essential. Numerous studies recently completed for Mirror Lake – an unimplemented dredging plan in 2012, a campus master plan and water quality assessment in 2015, a campus drainage master plan in 2018, a dam inspection report in 2020, and a feasibility study in 2021 – each concluded with recommendations for the University to take action.

This project will design and construct improvements that achieve the University's short-term permitting obligations as agreed upon with the Department of Energy and Environmental Protection (DEEP).

Current Project Status:

The temporary spillway and dam have been installed allowing the work at the spillway to begin. Concrete work on the downstream portion of the spillway has started. In addition removal of sediment on the upstream side of the dam has started to allow improvements to the dam to begin.

Project Issues/Risks:

None at this time



Downstream rebar being installed



Sediment being removed in dam work area



UNIVERSITY PLANNING,
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Project Name: Mirror Lake Improvements
Project Num.: 300174
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$7,035,000.00	\$7,035,000.00	\$6,596,278.25	\$169,722.00	\$6,766,000.25	\$30,000.00	\$6,796,000.25	\$238,999.75	\$1,137,390.55
02000	Design Services	\$3,045,000.00	\$3,045,000.00	\$48,935.00	\$3,258,895.68	\$3,307,830.68	\$320,000.00	\$3,627,830.68	-\$582,830.68	\$2,719,206.04
03000	Telecom	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$30,000.00	\$30,000.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$4,740.00	\$25,260.00	\$4,740.00
05000	Internal Costs	\$350,000.00	\$350,000.00	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
06000	Other A/E Services	\$50,000.00	\$50,000.00	\$60,465.00	\$0.00	\$60,465.00	\$185,000.00	\$245,465.00	-\$195,465.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$80,000.00	\$80,000.00	\$11,616.64	\$4,995.29	\$16,611.93	\$0.00	\$16,611.93	\$63,388.07	\$13,556.93
10000	Insurance & Legal	\$10,000.00	\$10,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$7,000.00	\$1,125.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$10,700,000.00	\$10,700,000.00	\$6,726,834.89	\$3,431,812.97	\$10,158,647.86	\$535,000.00	\$10,693,647.86	\$6,352.14	\$3,876,018.52
12000	Contingency	\$800,000.00	\$800,000.00						\$800,000.00	
	TOTAL	\$11,500,000.00	\$11,500,000.00	\$6,726,834.89	\$3,431,812.97	\$10,158,647.86	\$535,000.00		\$806,352.14	\$3,876,018.52

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 10,693,647.86
TOTAL APPROVED BUDGET	\$ 11,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 806,352.14

Total Current Funding	\$ 11,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 169,722.00	2.57%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 169,722.00	2.57%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
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Period Ending: June 30, 2025

Field House - Old Rec Center Renovation
Project Number: 300209

Project Parameters

Project Architect/Engineer:	Newman Architects PC	Notice to Proceed:	09/03/2024
General Contractor/CM:	Daniel OConnells Sons Inc	Contract Substantial Completion:	12/31/2026
UConn Project Manager:	Scott Gallo	Projected Substantial Completion:	12/31/2026
Project Phase:	Construction	Current Phase Budget:	\$90,000,000.00
Percent Complete:	17.5 %	Estimated Total Project Cost:	\$85,481,481.56

Project Description:

This project will bring athletics, research, sports medicine, hydrotherapy, training, rehabilitation, nutrition, clinical operations as well as academic support together in one building that can build upon each other. The proposed program for the facility will include a consolidated Academic Center to support the Student Academic Success Program (SASP) for all student athletes, and 1,000 sf for Kinesiology.

This project will also renovate existing offices, support spaces, team rooms, coaches and official's locker rooms, and team locker rooms for the following sports: men's and women's track and field, women's field hockey, women's rowing, women's tennis, and women's swimming & diving. These renovated spaces within the Field House and Wolff-Zackin facility will be constructed to a standard established in the new locker rooms within the Rizza Performance Center. Exterior accessed toilet rooms for use by the public at sporting events at Sherman Field will be provided.

Current Project Status:

Field House Phase 1 Update: (Wolff-Zackin and Natatorium Facility for Women's Swimming Team) GMP = \$5,467,122.00; Contractor is progressing with 60 days remaining to the contract substantial completion date of 08/29/2025. The submittal and RFI processes continue. Owner FF&E & Branding packages were developed, solicited & procured. Each are expected to be provided and completed on time. Swing spaces were built out and on target and supplied alternate work spaces for staff displaced by the project. Construction had begun February 24, 2025 and will continue through August of 2025.

Field House Phase 2B Update: (Old Rec Center including Greer and Guyer Gyms) GMP = \$63,877,044.01; A conformed set of plans & specifications have been received. Contractor is mobilized and working on site safety & logistics, interior soft demo and preparations for abatement scope. Long lead mechanical and electrical equipment submittals are being received and processing. Phase 2B started June 6, 2025 and overlaps Phase 1 activity for a short duration. Pre-construction planning and coordination for Phase 2B will continue into construction which is expected to arrive at substantial completion scheduled for December 31, 2026.

Phase 2A Update: - Early Release Electrical Package. GMP=\$722,751.00 submittals received and procurement through DOC is underway.

Some title IX objectives are in process and expected to be achieved within the Natatorium Swimming Pool space within 2025 for Athletics in tandem with Phase 1 & 2 activity.

Project Issues/Risks:

Unforeseen conditions consistent with large scale renovations and the balance of re-bid package buy out, T.B.D., have the potential to impact the overall budget, though no specific concerns at this time.



Phase II - Demo in progress. Debris staging area.



Phase I - Swim Locker area progress



UNIVERSITY PLANNING,
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Project Name: Field House - Old Rec Center Renovation
Project Num.: 300209
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$71,694,695.00	\$71,694,695.00	\$70,531,740.60	\$285,149.10	\$70,816,889.70	\$890,755.03	\$71,707,644.73	-\$12,949.73	\$1,017,515.20
02000	Design Services	\$8,184,505.00	\$8,184,505.00	\$326,736.32	\$7,750,183.23	\$8,076,919.55	\$115,280.68	\$8,192,200.23	-\$7,695.23	\$5,959,451.30
03000	Telecom	\$720,000.00	\$720,000.00	\$5,598.96	\$0.00	\$5,598.96	\$700,000.00	\$705,598.96	\$14,401.04	\$0.00
04000	Furniture, Fixtures & Equipment	\$3,398,800.00	\$3,398,800.00	\$0.00	\$0.00	\$0.00	\$3,398,800.00	\$3,398,800.00	\$0.00	\$0.00
05000	Internal Costs	\$500,000.00	\$500,000.00	\$348,008.00	-\$12,345.50	\$335,662.50	\$171,992.00	\$507,654.50	-\$7,654.50	\$201,844.50
06000	Other A/E Services	\$420,000.00	\$420,000.00	\$140,447.00	\$66,382.00	\$206,829.00	\$213,171.00	\$420,000.00	\$0.00	\$13,625.48
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$205,000.00	\$205,000.00	\$134,366.15	\$18,216.99	\$152,583.14	\$20,000.00	\$172,583.14	\$32,416.86	\$106,090.35
09000	Environmental	\$310,000.00	\$310,000.00	\$64,303.68	\$0.00	\$64,303.68	\$245,696.32	\$310,000.00	\$0.00	\$40,125.33
10000	Insurance & Legal	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
11000	Miscellaneous	\$47,000.00	\$47,000.00	\$380.40	\$0.00	\$380.40	\$46,619.60	\$47,000.00	\$0.00	\$380.40
	DIRECT COST SUBTOTAL	\$85,500,000.00	\$85,500,000.00	\$71,551,581.11	\$8,107,585.82	\$79,659,166.93	\$5,822,314.63	\$85,481,481.56	\$18,518.44	\$7,339,032.56
12000	Contingency	\$4,500,000.00	\$4,500,000.00						\$4,500,000.00	
	TOTAL	\$90,000,000.00	\$90,000,000.00	\$71,551,581.11	\$8,107,585.82	\$79,659,166.93	\$5,822,314.63		\$4,518,518.44	\$7,339,032.56

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 85,481,481.56
TOTAL APPROVED BUDGET	\$ 90,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 4,518,518.44

Total Current Funding	\$ 63,410,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 152,134.29	0.22%
TOTAL PENDING CHANGE ORDERS	\$ 132,654.81	0.19%
TOTAL CONSTRUCTION CHANGES	\$ 284,789.10	0.40%

Comments - Construction Changes over 5%:

Quarterly Construction Status Report Period Ending: June 30, 2025

Gilbert Road Site Preparation
Project Number: 300235

Project Parameters

Project Architect/Engineer:	Fennick McCredie Architecture Ltd	Notice to Proceed:	10/20/2022
General Contractor/CM:	Sarazin General Contractors Inc	Contract Substantial Completion:	04/15/2025
UConn Project Manager:	Cristina Fedeles	Projected Substantial Completion:	08/29/2025
Project Phase:	Construction	Current Phase Budget:	\$6,000,000.00
Percent Complete:	90 %	Estimated Total Project Cost:	\$5,071,893.71

Project Description:

This project prepares the area along Gilbert Road for the future construction of the South Campus Residence Hall. In addition to trees, sidewalks and other site features, the footprint of the new building is in conflict with an existing house at 4 Gilbert Road. The house was constructed circa 1917 as faculty housing and is a remnant of the University's row housing that was on the perimeter of the original campus. However, due to overall campus growth, the house is now in a more densely populated area, surrounded by larger collegiate structures. Because of its small size, it is not suitable for the majority of academic uses.

This project consist of the relocation, renovation and site restoration for this house at 4 Gilbert Road.

Current Project Status:

Construction Notice To Proceed was provided on October 20, 2022.

Phase 1 House Relocation:

The Construction Notice to Proceed was provided on October 20, 2022. Relocation of the house to the temporary site was completed between November 22nd and December 9th, 2022.

Relocation to the new foundation was completed September 19th, 2023.

Phase 2 Partial Renovations:

Construction started February 5th, 2024, and is scheduled for completion by the end of August 2025.

New foundation footing drains have been connected to drainage infrastructure in Gilbert Road to ensure proper protection of the basement. Yard and roof drains have also been connected to stormwater drainage to control runoff. The scope of work includes the restoration of windows and replacement of porches and deteriorated porch columns.

Building is fully scaffolded. Striping existing roof shingles completed. Shingles, sheathing and weather protection , counterflashing at sidewalls installed. Flashing mock-ups installed at roof eaves.

Reviewed depth of window casing and what would be required to maintain original relationship between casing and shingles with the new wall assembly. A mock-up was provided to verify thickness of window padding required.

Window and door installation is complete. Storm windows will be delivered mid July.

Facade work singles installation is completed.

Roof work is completed.

The upcoming work includes:

- the chimney cap installation,
- wood column installation
- the Accoya exterior stairs and landings repairs
- installation of the Accoya Lattice and trim
- concrete bases for porch and landing stairs
- back porches construction
- storm windows installation
- scaffolding is expected to come down end of July
- painting
- site paving
- remaining tree work
- finish grading and spreading of the top soil expected in August
- hydroseed towards the end of August

Project Issues/Risks:

The university did not approve a budget increase to complete the full scope of interior and exterior renovations originally proposed. Phase 1 relocation and Phase 2 partial renovations remain the only phases with approval to date. The final scope of work is still pending, with recommendations to complete exterior renovations while interior work is postponed until a permanent use is confirmed for the building. Exterior work identified as part of Phase II and started in February 2024 remains ongoing.



Porches progress - decking and lattice installation



Column base installation mock- up



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gilbert Road Site Preparation
Project Num.: 300235
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$5,151,000.00	\$1,711,000.00	\$2,368,589.62	\$1,615,998.67	\$3,984,588.29	\$0.00	\$3,984,588.29	-\$2,273,588.29	\$3,259,088.36
02000	Design Services	\$900,000.00	\$900,000.00	\$251,347.00	\$626,026.00	\$877,373.00	\$0.00	\$877,373.00	\$22,627.00	\$860,210.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$198,000.00	\$198,000.00	\$14,000.00	\$166,000.00	\$180,000.00	\$0.00	\$180,000.00	\$18,000.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$29,000.00	\$30,000.00	\$28,542.20	\$0.00	\$28,542.20	\$0.00	\$28,542.20	\$1,457.80	\$27,966.20
10000	Insurance & Legal	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$1,390.22	\$0.00	\$1,390.22	\$0.00	\$1,390.22	-\$1,390.22	\$1,390.22
	DIRECT COST SUBTOTAL	\$6,279,000.00	\$2,840,000.00	\$2,663,869.04	\$2,408,024.67	\$5,071,893.71	\$0.00	\$5,071,893.71	-\$2,231,893.71	\$4,148,654.78
12000	Contingency	\$321,000.00	\$3,160,000.00						\$3,160,000.00	
	TOTAL	\$6,600,000.00	\$6,000,000.00	\$2,663,869.04	\$2,408,024.67	\$5,071,893.71	\$0.00		\$928,106.29	\$4,148,654.78

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 5,071,893.71
TOTAL APPROVED BUDGET	\$ 6,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 928,106.29

Total Current Funding	\$ 6,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,569,400.52	66.26%
TOTAL PENDING CHANGE ORDERS	\$ 113,869.15	4.81%
TOTAL CONSTRUCTION CHANGES	\$ 1,683,269.67	71.07%

Comments - Construction Changes over 5%:
Project approvals were phased. Phase II, which is \$1,486,750.00, was processed as a change order.

Quarterly Construction Status Report
Period Ending: June 30, 2025

South Campus Infrastructure
Project Number: 300241

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	07/06/2023
General Contractor/CM:	O & G Industries Inc	Contract Substantial Completion:	02/06/2026
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	02/06/2026
Project Phase:	Construction	Current Phase Budget:	\$89,500,000.00
Percent Complete:	80 %	Estimated Total Project Cost:	\$86,145,568.01

Project Description:

Connecticut Public Act No 13-233, known as Next Generation Connecticut, authorized the University to undertake a special capital improvement program for the express purposes of constructing infrastructure, renovating existing facilities and developing new buildings. In 2015 the University completed the Next Gen CT Campus Masterplan and in 2016 the University performed a Framework Utility Analysis to create a systematic approach for infrastructure projects that support development of the Next Gen CT program. The intent of this project is to provide infrastructure improvements in the South Campus district to support the construction and sustainable operation of the South Campus Residence Hall and future projects including the School of Nursing.

The overall scope of this project will provide renewable infrastructure to the new South Campus Residence Hall and includes: new utilities including steam, electric, hot and chilled water, communications, sanitary, stormwater, and domestic water for the South Campus Residence Hall (Package 1), and expansion of the South Campus Chiller Plant to accommodate a new geothermal heating and cooling system and to meet the needs of the Residence Hall (Package 2).

Current Project Status:

Package 1:

Package 1 work met its substantial completion date of August 15, 2024.

Package 2:

Package 2 work consists of interior MEP work in both the addition and existing building. Interior piping and MEP equipment is continuing as expected and making steady progress. Exterior piping is approaching completion allowing finishes to commence.

Project Issues/Risks:

Long lead time of materials continues to be a concern for the construction team to ensure that major utility milestones are met and to minimize temporary utility requirements. Concern remains over chilled water connection point to the existing infrastructure.

The subsurface conditions in Lot S encountered were variable and unexpected due to the presence of fill. This required additional soil removal and stabilization. In addition the general unpredictability of soil disposal has compounded the issue of soil management.

Additions to the design were required to accommodate the addition of the School of Nursing Building. The contractor is still working through the additional work required with the changes.



Piping Progress in building addition



Piping Progress in existing building



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: South Campus Infrastructure
Project Num.: 300241
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$75,200,000.00	\$75,200,000.00	\$73,409,955.59	\$3,820,831.94	\$77,230,787.53	\$520,000.00	\$77,750,787.53	-\$2,550,787.53	\$54,198,005.56
02000	Design Services	\$6,200,000.00	\$6,200,000.00	\$393,379.90	\$5,887,371.61	\$6,280,751.51	\$200,000.00	\$6,480,751.51	-\$280,751.51	\$5,803,096.59
03000	Telecom	\$200,000.00	\$200,000.00	\$17,713.22	\$0.00	\$17,713.22	\$200,000.00	\$217,713.22	-\$17,713.22	\$17,263.22
04000	Furniture, Fixtures & Equipment	\$40,000.00	\$40,000.00	\$55,795.74	\$0.00	\$55,795.74	\$0.00	\$55,795.74	-\$15,795.74	\$52,825.74
05000	Internal Costs	\$2,500,000.00	\$1,655,000.00	\$152,574.09	\$224,006.17	\$376,580.26	\$200,000.00	\$576,580.26	\$1,078,419.74	\$331,259.27
06000	Other A/E Services	\$850,000.00	\$1,700,000.00	\$569,715.50	\$188,224.25	\$757,939.75	\$100,000.00	\$857,939.75	\$842,060.25	\$517,294.39
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$6,000.00	-\$1,000.00	\$3,000.00
10000	Insurance & Legal	\$5,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	-\$200,000.00	\$72,095.18
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$85,000,000.00	\$85,000,000.00	\$74,802,134.04	\$10,123,433.97	\$84,925,568.01	\$1,220,000.00	\$86,145,568.01	-\$1,145,568.01	\$60,994,839.95
12000	Contingency	\$4,500,000.00	\$4,500,000.00						\$4,500,000.00	
	TOTAL	\$89,500,000.00	\$89,500,000.00	\$74,802,134.04	\$10,123,433.97	\$84,925,568.01	\$1,220,000.00		\$3,354,431.99	\$60,994,839.95

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 86,145,568.01
TOTAL APPROVED BUDGET	\$ 89,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 3,354,431.99

Total Current Funding	\$ 89,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 3,115,831.94	4.24%
TOTAL PENDING CHANGE ORDERS	\$ 705,000.00	0.96%
TOTAL CONSTRUCTION CHANGES	\$ 3,820,831.94	5.20%

Comments - Construction Changes over 5%:
The project has encountered unanticipated subsurface soil conditions including boulders that needed to be addressed to install new work. Cost to provide for future connections for school of nursing have also been included into this project.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2025

Werth Residence Hall High Humidity Mitigation
Project Number: 300251

Project Parameters

Project Architect/Engineer:	Kohler Ronan LLC	Notice to Proceed:	08/05/2024
General Contractor/CM:	The Whiting-Turner Contracting Company	Contract Substantial Completion:	08/08/2025
UConn Project Manager:	Scott Gallo	Projected Substantial Completion:	08/08/2025
Project Phase:	Construction	Current Phase Budget:	\$11,100,000.00
Percent Complete:	80 %	Estimated Total Project Cost:	\$10,854,205.49

Project Description:

Werth Residence Tower is an approximately 350 room, 8-story residence hall, which opened in 2016, and was constructed using the design/build method. Since opening, UConn has reported concerns of condensation on the windows and ceilings immediately adjacent to the in-room HVAC system. Approximately 30% of the rooms have issues with excessive humidity and condensation, with no apparent pattern identified from semester-to-semester. To provide a better student success journey for our students in Werth Tower, we propose to mitigate the humidity conditions in the building.

A forensic MEP engineering firm was hired to investigate the HVAC system and develop a plan to remedy this situation. Multiple mockups of potential solutions were installed in student rooms in the summer 2023 and data from sensors was collected bi-weekly through the summer, fall and winter. All indications are that increasing dry air flow directly to the rooms is the only solution that reduces the humidity significantly.

An engineering firm was hired to design a long-term solution that introduces dry air directly into the student rooms. Due to long lead times for procurement of equipment, the final modifications to the HVAC system could not be completed until the summer of 2025. As an interim measure, to help lower the humidity during the 2024-2025 academic year, temporary dehumidifiers were installed in the corridors of the seven floors housing students.

The original building designers and contractors have been put on legal notice regarding the repairs and replacements being undertaken to correct the high humidity conditions.

Current Project Status:

The new Rooftop HVAC equipment is in place and in the process of connecting to the distribution system. The new corridor ductwork has been completed on floors 2-8 with the metal soffit in place. Work in student rooms is reaching completion and we are discussing testing and balancing and final cleaning.

Project Issues/Risks:

None at this time



New Rooftop Air Handler



New Ducts That Will Bring Fresh Air to Student Rooms



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: Werth Residence Hall High Humidity Mitigation
Project Num.: 300251
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$10,300,000.00	\$10,300,000.00	\$10,266,560.85	-\$8,032.33	\$10,258,528.52	\$0.00	\$10,258,528.52	\$41,471.48	\$4,494,458.32
02000	Design Services	\$570,000.00	\$570,000.00	\$428,655.00	\$137,271.00	\$565,926.00	\$0.00	\$565,926.00	\$4,074.00	\$521,310.00
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$1,000.00	\$1,000.00	\$11,995.97	-\$11,700.00	\$295.97	\$0.00	\$295.97	\$704.03	\$295.97
06000	Other A/E Services	\$30,000.00	\$30,000.00	\$29,455.00	\$0.00	\$29,455.00	\$0.00	\$29,455.00	\$545.00	\$6,729.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$10,000.00	\$10,000.00	\$11,733.05	-\$11,733.05	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$10,911,000.00	\$10,911,000.00	\$10,748,399.87	\$105,805.62	\$10,854,205.49	\$0.00	\$10,854,205.49	\$56,794.51	\$5,022,793.79
12000	Contingency	\$189,000.00	\$189,000.00						\$189,000.00	
	TOTAL	\$11,100,000.00	\$11,100,000.00	\$10,748,399.87	\$105,805.62	\$10,854,205.49	\$0.00		\$245,794.51	\$5,022,793.79

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 10,854,205.49
TOTAL APPROVED BUDGET	\$ 11,100,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 245,794.51

Total Current Funding	\$ 11,100,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ -8,032.33	-0.08%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ -8,032.33	-0.08%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2025

UConn Tennis Facility
Project Number: 300257

Project Parameters

Project Architect/Engineer:	BL Companies Connecticut Inc	Notice to Proceed:	09/26/2024
General Contractor/CM:	Mattern Construction Inc	Contract Substantial Completion:	08/15/2025
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	12/31/2025
Project Phase:	Construction	Current Phase Budget:	\$3,450,000.00
Percent Complete:	30 %	Estimated Total Project Cost:	\$3,515,755.18

Project Description:

Create year round facility for UConn Tennis program including courts, locker rooms for training and competition.

Current Project Status:

Electrical service and foundation for the relocated storage facility is complete. Underground and below slab utilities are in progress, and the precast building was placed in queue for production after coordination of MEP systems. Work has not been progressing at the pace anticipated due to programmatic and design changes, submittal delays, and personnel issues, and is several months behind schedule. Coordination with Facilities resolved electrical equipment lead time, including provision for a transformer to be replaced by the Project.

Project Issues/Risks:

Building production and delivery will continue into the Fall semester, followed by finishes and FFE that may persist into the new year.



Foundation complete and under slab plumbing has started



Power and Telecom duct banks installed



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: UConn Tennis Facility
Project Num.: 300257
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$2,900,000.00	\$2,900,000.00	\$2,881,803.00	\$174,089.69	\$3,055,892.69	\$90,000.00	\$3,145,892.69	-\$245,892.69	\$666,105.30
02000	Design Services	\$135,000.00	\$135,000.00	\$31,145.00	\$186,450.00	\$217,595.00	\$0.00	\$217,595.00	-\$82,595.00	\$195,045.40
03000	Telecom	\$60,000.00	\$60,000.00	\$41,216.39	\$0.00	\$41,216.39	\$5,000.00	\$46,216.39	\$13,783.61	\$0.00
04000	Furniture, Fixtures & Equipment	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
05000	Internal Costs	\$0.00	\$0.00	\$39,753.10	\$0.00	\$39,753.10	\$0.00	\$39,753.10	-\$39,753.10	\$1,350.00
06000	Other A/E Services	\$75,000.00	\$75,000.00	\$41,298.00	\$0.00	\$41,298.00	\$0.00	\$41,298.00	\$33,702.00	\$1,818.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
	DIRECT COST SUBTOTAL	\$3,200,000.00	\$3,200,000.00	\$3,035,215.49	\$360,539.69	\$3,395,755.18	\$120,000.00	\$3,515,755.18	-\$315,755.18	\$864,318.70
12000	Contingency	\$250,000.00	\$250,000.00						\$250,000.00	
	TOTAL	\$3,450,000.00	\$3,450,000.0	\$3,035,215.49	\$360,539.69	\$3,395,755.18	\$120,000.00		-\$65,755.18	\$864,318.70

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 3,515,755.18
TOTAL APPROVED BUDGET	\$ 3,450,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ -65,755.18

Total Current Funding	\$ 3,450,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 4,089.69	0.14%
TOTAL PENDING CHANGE ORDERS	\$ 170,000.00	5.90%
TOTAL CONSTRUCTION CHANGES	\$ 174,089.69	6.04%

Comments - Construction Changes over 5%:
Changes to this project have included interior changes and temporary utility requirements to keep the relocated shed active.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2025

New School of Nursing
Project Number: 300260

Project Parameters

Project Architect/Engineer:	Amenta Emma Architects PC	Notice to Proceed:	04/09/2025
General Contractor/CM:	Lee Kennedy Company	Contract Substantial Completion:	01/25/2027
UConn Project Manager:	Katherine Viveiros	Projected Substantial Completion:	12/28/2026
Project Phase:	Construction	Current Phase Budget:	\$100,000,000.00
Percent Complete:	15 %	Estimated Total Project Cost:	\$95,000,000.00

Project Description:

The new School of Nursing building will accommodate the much needed increase in enrollment and address the shortage of nurses in the healthcare industry, while changing the nature of health care, and the increasing disparity in health outcomes. The new building will be strategically located near the existing Brain Imaging Research Center, aligning with the vision outlined in the 2015-2035 Campus Master Plan.

The new building will be five stories high, approximately 90,200 square feet and will be located on the South side of campus in existing parking Lot S. In addition, specific features of the new Nursing facility will include classrooms, offices, simulation labs, a medicinal garden, a maker space area, state of the art technology and equipment and shell space for future growth of the program.

Current Project Status:

Mobilization of the site began in late March 2025 and significant progress with site preparation and underground utilities has been made and will continue through July. Concrete foundations have begun and will continue through August and September. We expect to see structural steel onsite in October and start steel erection in late October and continue through winter 2026.

The Project Budget is a fixed budget and will be managed very closely, and tracked tightly on every change encountered throughout construction. Any/all requests for changes will be filtered through the Owner for review/approval prior to execution.

The current Owner Occupancy Date is anticipated for Spring 2027 Semester.

Project Issues/Risks:

The Project Schedule is being expedited from day one of construction and will continue to be closely targeted through every step of construction through closeout. Long lead times for equipment are being closely monitored to mitigate any delays to the project schedule.



Nursing Building Exterior - Southwest Elevation



Drone Photo 7/8/25 - Pouring of concrete mat slab



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: New School of Nursing
Project Num.: 300260
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$79,000,000.00	\$77,850,000.00	\$75,360,532.74	\$1,347,509.98	\$76,708,042.72	\$1,141,957.28	\$77,850,000.00	\$0.00	\$1,595,281.60
02000	Design Services	\$4,500,000.00	\$4,850,000.00	\$292,527.50	\$4,481,646.65	\$4,774,174.15	\$75,825.85	\$4,850,000.00	\$0.00	\$3,674,633.50
03000	Telecom	\$850,000.00	\$700,000.00	\$654,990.61	\$0.00	\$654,990.61	\$45,009.39	\$700,000.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$8,570,000.00	\$9,220,000.00	\$0.00	\$0.00	\$0.00	\$9,220,000.00	\$9,220,000.00	\$0.00	\$0.00
05000	Internal Costs	\$0.00	\$425,000.00	\$848,154.15	-\$654,990.61	\$193,163.54	\$231,836.46	\$425,000.00	\$0.00	\$67,659.00
06000	Other A/E Services	\$1,160,000.00	\$1,060,000.00	\$589,352.75	\$280,520.50	\$869,873.25	\$190,126.75	\$1,060,000.00	\$0.00	\$284,000.10
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
09000	Environmental	\$400,000.00	\$400,000.00	\$20,520.76	\$8,912.72	\$29,433.48	\$370,566.52	\$400,000.00	\$0.00	\$29,433.48
10000	Insurance & Legal	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
11000	Miscellaneous	\$200,000.00	\$175,000.00	\$19,500.00	\$0.00	\$19,500.00	\$155,500.00	\$175,000.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$95,000,000.00	\$95,000,000.00	\$77,785,578.51	\$5,463,599.24	\$83,249,177.75	\$11,750,822.25	\$95,000,000.00	\$0.00	\$5,651,007.68
12000	Contingency	\$5,000,000.00	\$5,000,000.00						\$5,000,000.00	
	TOTAL	\$100,000,000.00	\$100,000,000.00	\$77,785,578.51	\$5,463,599.24	\$83,249,177.75	\$11,750,822.25		\$5,000,000.00	\$5,651,007.68

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 95,000,000.00
TOTAL APPROVED BUDGET	\$ 100,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 5,000,000.00

Total Current Funding	\$ 85,000,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 1,262,244.84	1.67%
TOTAL PENDING CHANGE ORDERS	\$ 85,265.14	0.11%
TOTAL CONSTRUCTION CHANGES	\$ 1,347,509.98	1.79%

Comments - Construction Changes over 5%:
N/A



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2025

UConn Hartford Cafe
Project Number: 300262

Project Parameters

Project Architect/Engineer:	EDM Studio Inc	Notice to Proceed:	10/04/2024
General Contractor/CM:	Sarazin General Contractors Inc	Contract Substantial Completion:	08/28/2025
UConn Project Manager:	Thomas Haskell	Projected Substantial Completion:	08/28/2025
Project Phase:	Construction	Current Phase Budget:	\$1,100,000.00
Percent Complete:	20 %	Estimated Total Project Cost:	\$851,620.66

Project Description:

Hartford Campus Café :

The UConn Hartford campus is one of four regional campuses in the University of Connecticut system. Limited dining is provided at the other regional campuses, but at UConn Hartford, no dining facilities are currently provided since it was anticipated that food outlets would develop around the campus buildings (but this has not materialized). This project aims to develop a café within the Hartford Times Building, offering students an affordable dining option on-site, address food insecurity, and foster a stronger and more inclusive university community.

The first-floor café will be designed to feature a hot and cold food display, a point-of-sale station, a beverage station, and a selection of pre-made soups, salads, and sandwiches. It will also include built-in seating, flexible loose seating, tables, chairs, and necessary equipment for the service area. Upgrades to mechanical, electrical, plumbing, fire protection, IT, and security systems will be implemented as required by code.

Current Project Status:

General contractor on-site mobilization began in April 2025. The construction schedule is dependent on the delivery of millwork, casework and food service equipment. Completion is scheduled for August 28, 2025.

Project Issues/Risks:

Lead time for critical path installation .



Architect rendering of new cafe space



Architect rendering of new cafe space



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: UConn Hartford Cafe
Project Num.: 300262
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$700,000.00	\$700,000.00	\$691,268.00	\$15,174.66	\$706,442.66	\$0.00	\$706,442.66	-\$6,442.66	\$10,597.55
02000	Design Services	\$150,000.00	\$150,000.00	\$214,973.00	-\$69,795.00	\$145,178.00	\$0.00	\$145,178.00	\$4,822.00	\$122,640.50
03000	Telecom	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
05000	Internal Costs	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00	\$0.00
06000	Other A/E Services	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
10000	Insurance & Legal	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
11000	Miscellaneous	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00
	DIRECT COST SUBTOTAL	\$984,000.00	\$984,000.00	\$906,241.00	-\$54,620.34	\$851,620.66	\$0.00	\$851,620.66	\$132,379.34	\$133,238.05
12000	Contingency	\$116,000.00	\$116,000.00						\$116,000.00	
	TOTAL	\$1,100,000.00	\$1,100,000.00	\$906,241.00	-\$54,620.34	\$851,620.66	\$0.00		\$248,379.34	\$133,238.05

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 851,620.66
TOTAL APPROVED BUDGET	\$ 1,100,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 248,379.34

Total Current Funding	\$ 1,100,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 15,174.66	2.20%
TOTAL CONSTRUCTION CHANGES	\$ 15,174.66	2.20%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2025

Peace Garden
Project Number: 300267

Project Parameters

Project Architect/Engineer:	Alfred Benesch & Company	Notice to Proceed:	05/28/2025
General Contractor/CM:	All Seasons Landscaping Inc	Contract Substantial Completion:	10/30/2025
UConn Project Manager:	Eileen McHugh	Projected Substantial Completion:	10/30/2025
Project Phase:	Construction	Current Phase Budget:	\$1,240,000.00
Percent Complete:	20 %	Estimated Total Project Cost:	\$1,120,845.28

Project Description:

Initiated in 2022 by two friends, active donors, and alumni who envisioned an outdoor space that fosters wellness, inclusivity, tolerance, and peace, and in coordination and collaboration with campus leaders and stakeholders, this project will transform this underutilized space into a garden that symbolizes unity, providing a balance within a world full of diversity and change while fostering harmony, understanding, and peace. Program elements include hardscape, concrete pavement, specialty pavers, and porous pavement. Plantings include flowering trees, deciduous shade trees, evergreen hedges, flowering shrubs and lawn areas. Site amenities include granite block seat walls with inspirational quotes and a donated sculpture named "Contemplation" – an interactive installation that invites people to view themselves, their environment, and others as they experience tranquil surroundings. Site utilities include drainage, lighting and electrical relocations required to complete the project.

Current Project Status:

Contractor was issued the Notice to Proceed on May 28, 2025 and fencing and site demolition began on June 2, 2025. The contractor has uncovered utilities not shown on the survey which may result in change orders. Layout of the stone seating walls has begun. The stone fabricator indicated an 18 week lead time on stone for seat walls and sculpture base. We are expediting the shop drawing review in an effort to lessen the lead time.

Project Issues/Risks:

The two critical issues/areas of concern are lead time for the stone and undocumented utilities discovered during excavation.



Construction Entrance



Aerial view (Rendering) of Peace Garden



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: Peace Garden
Project Num.: 300267
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$980,000.00	\$980,000.00	\$984,138.86	\$4,661.04	\$988,799.90	\$12,000.00	\$1,000,799.90	-\$20,799.90	\$0.00
02000	Design Services	\$85,000.00	\$85,000.00	\$55,830.00	\$51,967.00	\$107,797.00	\$0.00	\$107,797.00	-\$22,797.00	\$85,522.82
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
05000	Internal Costs	\$20,000.00	\$20,000.00	\$8,100.40	\$0.00	\$8,100.40	\$0.00	\$8,100.40	\$11,899.60	\$7,950.40
06000	Other A/E Services	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
10000	Insurance & Legal	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
11000	Miscellaneous	\$13,830.00	\$13,830.00	\$147.98	\$0.00	\$147.98	\$4,000.00	\$4,147.98	\$9,682.02	\$0.00
	DIRECT COST SUBTOTAL	\$1,136,330.00	\$1,136,330.00	\$1,048,217.24	\$56,628.04	\$1,104,845.28	\$16,000.00	\$1,120,845.28	\$15,484.72	\$93,473.22
12000	Contingency	\$103,670.00	\$103,670.00						\$103,670.00	
	TOTAL	\$1,240,000.00	\$1,240,000.0	\$1,048,217.24	\$56,628.04	\$1,104,845.28	\$16,000.00		\$119,154.72	\$93,473.22

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 1,120,845.28
TOTAL APPROVED BUDGET	\$ 1,240,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 119,154.72

Total Current Funding	\$ 1,050,411.14
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Northwest Residential Area-Thermal Comfort
Improvements
Project Number: 300280

Period Ending: June 30, 2025

Project Parameters

Project Architect/Engineer:	NV5 Planning & Design Inc	Notice to Proceed:	04/28/2025
General Contractor/CM:	All State Construction Inc	Contract Substantial Completion:	05/13/2026
UConn Project Manager:	Dan Norval	Projected Substantial Completion:	05/13/2026
Project Phase:	Construction	Current Phase Budget:	\$6,750,000.00
Percent Complete:	15 %	Estimated Total Project Cost:	\$5,572,360.39

Project Description:

The Northwest Residential Area is located on the north side of campus adjacent to North Eagleville Road. The Northwest Area houses over 1,200 students and is considered a traditional style residence community. The intent of this project is to add cooling systems to all residential floors in the buildings to improve the thermal comfort in student rooms to promote the student success journey. Currently, fewer than 40% of the residence halls on the Storrs campus are air conditioned. This project aims to aid in the student success journey by allowing the buildings to be better utilized during the summer months.

The project will convert the buildings to dual temperature with automatic heating/cooling switchover. The ground floor of each building has some cooling capacity and there are existing underground chilled water lines to each building already. The project includes full design and construction of the air conditioning systems for two (2) of the six (6) buildings, and the cost of adding air conditioning to the balance of the buildings will be submitted in a future funding request.

Current Project Status:

Contractor mobilized following commencement. Demolition of existing HVAC systems has been completed in both Terry and Rogers Halls. Installation of new piping in 130 dorm rooms is complete. Power conduit to new fan coil units is complete. Building automation system wiring is in progress. New make up air shaft in progress. Other activities including mechanical room work is in progress.

Dorm room work is on schedule to be complete prior to student arrival in August. Buildings heating systems is on track to be operational by October. Make up air units on track to be operational by end of year. The cooling systems start up is weather dependent and is anticipated to be complete spring of 2026.

Project Issues/Risks:

Long lead HVAC equipment lead times not related to dorm room work.



Northwest Residential Area - Terry Hall



Typical Dorm Room Fan Coil Unit



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: Northwest Residential Area-Thermal Comfort Improvements
Project Num.: 300280
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$5,360,000.00	\$5,360,000.00	\$4,365,710.11	\$318,500.00	\$4,684,210.11	\$0.00	\$4,684,210.11	\$675,789.89	\$579,667.86
02000	Design Services	\$800,000.00	\$800,000.00	\$224,765.00	\$428,800.00	\$653,565.00	\$0.00	\$653,565.00	\$146,435.00	\$373,809.85
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$220,000.00	\$220,000.00	\$216,942.00	\$0.00	\$216,942.00	\$0.00	\$216,942.00	\$3,058.00	\$30,992.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$20,000.00	\$20,000.00	\$17,643.28	\$0.00	\$17,643.28	\$0.00	\$17,643.28	\$2,356.72	\$17,643.28
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$6,400,000.00	\$6,400,000.00	\$4,825,060.39	\$747,300.00	\$5,572,360.39	\$0.00	\$5,572,360.39	\$827,639.61	\$1,002,112.99
12000	Contingency	\$350,000.00	\$350,000.00						\$350,000.00	
	TOTAL	\$6,750,000.00	\$6,750,000.00	\$4,825,060.39	\$747,300.00	\$5,572,360.39	\$0.00		\$1,177,639.61	\$1,002,112.99

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 5,572,360.39
TOTAL APPROVED BUDGET	\$ 6,750,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 1,177,639.61

Total Current Funding	\$ 6,073,232.80
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 318,500.00	7.30%
TOTAL CONSTRUCTION CHANGES	\$ 318,500.00	7.30%

Comments - Construction Changes over 5%:
The majority of the change orders are related to unforeseen conditions.



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2025

Whitney Road Steam Improvements- E-8 to Q-8
Project Number: 300281

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	Notice to Proceed:	02/10/2025
General Contractor/CM:	Loureiro Contractors Inc	Contract Substantial Completion:	10/15/2025
UConn Project Manager:	Ian Dann	Projected Substantial Completion:	10/15/2025
Project Phase:	Construction	Current Phase Budget:	\$8,500,000.00
Percent Complete:	35 %	Estimated Total Project Cost:	\$7,906,943.78

Project Description:

In the fall of 2023 a leak was found in the existing steam piping in Mansfield Road in the section from vault E-8 to Q-8. It was determined due to the documented condition of this piping and vault Q-8 the best course of action is to remove and replace with a new vault and associated piping. This work was originally explored as a change order to the South Campus Infrastructure Project but was decided to be a separate project.

Current Project Status:

The temporary bypass was successfully installed during the campus steam shutdown and buildings are operating as expected. Existing steam piping has been abated and removed from the project. All utilities that needed to be relocated have been moved allowing for support of excavation (SOE) to begin. SOE will continue through July 2025.

Project Issues/Risks:

At this time all required infrastructure will be completed for the heating schedule and on time. Restoration may follow after.



Temporary Steam Bypass installed and operational



Support of Excavation being installed



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: Whitney Road Steam Improvements- E-8 to Q-8
Project Num.: 300281
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$7,000,000.00	\$7,000,000.00	\$7,217,650.00	\$22,478.75	\$7,240,128.75	\$10,000.00	\$7,250,128.75	-\$250,128.75	\$1,014,074.51
02000	Design Services	\$545,000.00	\$545,000.00	\$89,741.40	\$509,243.63	\$598,985.03	\$0.00	\$598,985.03	-\$53,985.03	\$243,172.84
03000	Telecom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
05000	Internal Costs	\$50,000.00	\$50,000.00	\$75.00	\$90.00	\$165.00	\$0.00	\$165.00	\$49,835.00	\$165.00
06000	Other A/E Services	\$80,000.00	\$80,000.00	\$57,665.00	\$0.00	\$57,665.00	\$0.00	\$57,665.00	\$22,335.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECT COST SUBTOTAL	\$7,700,000.00	\$7,700,000.00	\$7,365,131.40	\$531,812.38	\$7,896,943.78	\$10,000.00	\$7,906,943.78	-\$206,943.78	\$1,257,412.35
12000	Contingency	\$800,000.00	\$800,000.00						\$800,000.00	
	TOTAL	\$8,500,000.00	\$8,500,000.0	\$7,365,131.40	\$531,812.38	\$7,896,943.78	\$10,000.00		\$593,056.22	\$1,257,412.35

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 7,906,943.78
TOTAL APPROVED BUDGET	\$ 8,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 593,056.22

Total Current Funding	\$ 8,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 4,478.75	0.06%
TOTAL PENDING CHANGE ORDERS	\$ 18,000.00	0.25%
TOTAL CONSTRUCTION CHANGES	\$ 22,478.75	0.31%

Comments - Construction Changes over 5%:

Quarterly Construction Status Report
Period Ending: June 30, 2025

Gampel Pavilion Renovation
Project Number: 300284

Project Parameters

Project Architect/Engineer:	Simpson Gumpertz & Heger Associates Inc	Ph 1 Notice to Proceed:	05/01/2025
General Contractor/CM:	Mattern Construction Inc	Ph 1 Contract Substantial Completion:	09/01/2025
UConn Project Manager:	Scott Gallo	Ph 1 Projected Substantial Completion:	09/01/2025
Ph 1 Project Phase:	Construction	Current Phase Budget:	\$36,000,000.00
Ph 1 Percent Complete:	50 %	Estimated Total Project Cost:	\$8,693,392.88

Project Description:

The University is set to advance its efforts to upgrade Athletic Facilities by undertaking major renovation of the Harry A. Gampel Pavilion on the Storrs Campus, to modernize the facility and create more revenue-generating facilities. As a prominent University landmark, Gampel Pavilion is the home of the men's and women's basketball teams and the men's golf team. The facility opened in January 1990 and totals more than 171,000 square feet in the domed arena.

The goal is to upgrade Harry A. Gampel Pavilion to enhance the daily experience for student athletes and visitors by instilling a sense of Husky pride by offering first-class facilities that support player development and recruitment, as well as to introduce new premium clubs and concession options for fans. The planning of the Gampel Pavilion renovation and the market survey to identify potential revenue sources and strategies for maximizing income within the arena are ongoing.

This funding covers Phase I of Construction fixed seating structure, additional interior expansion space, IT upgrades at the new seating structure/lower bowl, and allows the university to retain the services of a Construction Manager for the remaining phases. A subsequent revised budget will be submitted for approval for the remaining construction phases of the project.

By transforming Gampel Pavilion into a modern, fan-centric, and revenue-focused facility, this project will create sustainable income opportunities that support UConn Athletics and enhance the University's national profile.

Current Project Status:

Demolition of the exiting lower bowl bleachers has been completed. The west side bleachers have been installed and protected with plastic sheets while the east side bleachers are 50% completed. The exiting wooden floor under the north and south side bleachers have been removed and the new footings have been installed on both sidelines. We are about to waterproof the footings and will receive steel next week.

The estimated cost to complete Phase 1 budget is part of the larger Gampel renovation project with Phase 2 design in progress.

Project Issues/Risks:

Meeting the steel and precast schedule is critical and at this time we are confident that they will arrive as scheduled.



Footing Locations for Steel Beams on North Side



News West Side Bleacher Seats



UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: Gampel Pavilion Renovation
Project Num.: 300284
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$72,485,000.00	\$24,998,000.00	\$2,131,109.00	\$0.00	\$2,131,109.00	\$0.00	\$2,131,109.00	\$22,866,891.00	\$0.00
02000	Design Services	\$4,500,000.00	\$6,100,000.00	\$4,116,628.00	\$0.00	\$4,116,628.00	\$0.00	\$4,116,628.00	\$1,983,372.00	\$317,311.50
03000	Telecom	\$5,000,000.00	\$2,250,000.00	\$1,204,350.20	\$0.00	\$1,204,350.20	\$0.00	\$1,204,350.20	\$1,045,649.80	\$1,038,190.04
04000	Furniture, Fixtures & Equipment	\$8,390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Internal Costs	\$2,250,000.00	\$375,000.00	\$4,602.60	\$0.00	\$4,602.60	\$0.00	\$4,602.60	\$370,397.40	\$0.00
06000	Other A/E Services	\$850,000.00	\$1,550,000.00	\$1,134,945.24	\$95,000.00	\$1,229,945.24	\$0.00	\$1,229,945.24	\$320,054.76	\$453,632.79
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$250,000.00	\$7,000.00	\$6,757.84	\$0.00	\$6,757.84	\$0.00	\$6,757.84	\$242.16	\$6,757.84
	DIRECT COST SUBTOTAL	\$94,500,000.00	\$35,280,000.00	\$8,598,392.88	\$95,000.00	\$8,693,392.88	\$0.00	\$8,693,392.88	\$26,586,607.12	\$1,815,892.17
12000	Contingency	\$5,500,000.00	\$720,000.00						\$720,000.00	
	TOTAL	\$100,000,000.00	\$36,000,000.00	\$8,598,392.88	\$95,000.00	\$8,693,392.88	\$0.00		\$27,306,607.12	\$1,815,892.17

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 8,693,392.88
TOTAL APPROVED BUDGET	\$ 36,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 27,306,607.12

Total Current Funding	\$ 13,590,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 0.00	0.00%

Comments - Construction Changes over 5%:

Quarterly Construction Status Report Period Ending: June 30, 2025

Gant Building Renovation - STEM
Project Number: 901803

Project Parameters

Project Architect/Engineer:	Goody Clancy & Associates Inc	Notice to Proceed:	Ph 3A: June 2025
General Contractor/CM:	The Whiting-Turner Contracting Company	Contract Substantial Completion:	December 2027
UConn Project Manager:	Ian Crouse	Projected Substantial Completion:	12/06/2027
Project Phase:	Ph 3A: Construction / Ph 3B: Bidding	Current Phase Budget:	\$191,500,000.00
Percent Complete:	68 %	Estimated Total Project Cost:	\$189,499,122.88

Project Description:

The University has developed a STEM focused district known as the North West Science District of the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road, and Hunting Lodge Road

Part of the North West Science District, the Edward V. Gant Science complex is a three-phased renovation project that includes its South, West, and North wings and the central plaza building.

The Gant project is phased as follows:

Phase 1 - South Wing, Central Plaza, & Central Light Court

Phase 2 - West Wing & SW Connector

Phase 3 - North Wing & NW Connector

Current Project Status:

Phase 1 - South Wing, Central Plaza, & Central Light Court:

The South Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The ground floor area is comprised primarily of Physics research labs, while the upper floors serve as office and Physics teaching lab spaces. The Ground floor of the light court services primarily as a central public gathering space for students and faculty while the 1st floor houses a number of custom Physics scale-up teaching lab spaces. Gant South was completed and occupied in Fall of 2019. The central Light Court area was completed and occupied in January of 2020.

Phase 2 - West Wing & SW Connector:

The West Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The Ground and 1st floor levels of the West Wing are comprised primarily of teaching lab spaces, as well as two large teaching lecture halls. The 2nd, 3rd, & 4th floors are comprised primarily of environmental biology offices and research lab spaces. Phase 2 was occupied in Summer of 2021.

The Data Center is located along the ground floor diagonal corridor separating the Gant South and Gant West wings. Scope of work for these data center upgrades occur in all three project phases.

Emergency shower upgrades (per EHS direction) in Gant West have been successfully installed to comply with additional EHS safety requirements.

Phase 3 - North Wing & NW Connector:

Shutdown code remediation work in Gant North to satisfy temporary Building Official and Fire Marshal life safety requirements is complete and will facilitate Phase 3 work. Phase 3 to renovate and add on to the North Wing and NW Connector is now in construction (3A) and bidding (3B).

Phase 3A - Early Bid Package

This package includes abatement/demolition, sitework (excluding hardscape and landscape) and long lead time electrical gear. Bids have been received and the GMP has been executed. Notice to proceed was issued in June 2025. Most demolition and abatement work will be completed by the end of February 2026. Phase 3 will have a unified (3A and 3B) substantial completion date in December 2027.

Phase 3B - North Wing & NW Connector

Phase 3B completes the renovation of four existing floors (Ground, 1, 2, & 3) and addition of a new fourth floor. Construction documents were completed and issued on June 10th, 2025 with the invitation to bid issued on June 16th. Bids are currently due in July of 2025 with an October construction start. Construction is anticipated to be complete in December 2027. BOT funding for Phase 3B will be requested in September 2025 after bids are received and a GMP developed.

Project Issues/Risks:

Phase 3 has been re-purposed to focus on teaching activities on Floors G-2, with Floors 3-4 being completed as shell space for future research (pending funding and the identification of occupying departments). Funding for the fit-out of Floors 3-4 has not been identified. Volatile tariffs & construction market demand/activity may impact bid results and project schedule.



Gant Phase 1 & 2 Building Exterior



Gant Phase 3 Exterior Rendering



**UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION**

Project Name: Gant Building Renovation - STEM
Project Num.: 901803
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	\$234,000,000.00	\$142,955,176.60	\$132,377,648.83	\$13,277,666.81	\$145,655,315.64	\$6,506,397.21	\$152,161,712.85	-\$9,206,536.25	\$123,054,482.48
02000	Design Services	\$19,000,000.00	\$15,221,744.00	\$6,691,103.75	\$10,973,477.16	\$17,664,580.91	\$200,000.00	\$17,864,580.91	-\$2,642,836.91	\$14,979,344.28
03000	Telecom	\$1,850,000.00	\$1,163,774.01	\$1,433,747.85	-\$267,469.72	\$1,166,278.13	\$0.00	\$1,166,278.13	-\$2,504.12	\$890,972.31
04000	Furniture, Fixtures & Equipment	\$4,750,000.00	\$4,662,324.68	\$3,801,384.24	\$152,333.70	\$3,953,717.94	\$0.00	\$3,953,717.94	\$708,606.74	\$3,953,717.94
05000	Internal Costs	\$10,200,000.00	\$7,482,980.16	\$4,643,731.30	\$4,092,328.23	\$8,736,059.53	\$2,000,000.00	\$10,736,059.53	-\$3,253,079.37	\$8,512,275.19
06000	Other A/E Services	\$1,600,000.00	\$313,981.50	\$680,558.70	\$612,784.05	\$1,293,342.75	\$0.00	\$1,293,342.75	-\$979,361.25	\$896,296.50
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$1,350,000.00	\$990,489.20	\$563,006.64	\$170,938.34	\$733,944.98	\$0.00	\$733,944.98	\$256,544.22	\$579,602.97
09000	Environmental	\$1,750,000.00	\$1,637,595.44	\$607,327.00	\$790,599.40	\$1,397,926.40	\$0.00	\$1,397,926.40	\$239,669.04	\$1,397,814.68
10000	Insurance & Legal	\$185,000.00	\$105,000.00	\$63,006.00	\$87,779.00	\$150,785.00	\$0.00	\$150,785.00	-\$45,785.00	\$106,936.00
11000	Miscellaneous	\$60,000.00	\$39,280.63	\$41,167.64	-\$393.25	\$40,774.39	\$0.00	\$40,774.39	-\$1,493.76	\$40,774.39
	DIRECT COST SUBTOTAL	\$274,745,000.00	\$174,572,346.22	\$150,902,681.95	\$29,890,043.72	\$180,792,725.67	\$8,706,397.21	\$189,499,122.88	-\$14,926,776.66	\$154,412,216.74
12000	Contingency	\$15,255,000.00	\$16,927,653.78						\$16,927,653.78	
	TOTAL	\$290,000,000.00	\$191,500,000.00	\$150,902,681.95	\$29,890,043.72	\$180,792,725.67	\$8,706,397.21		\$2,000,877.12	\$154,412,216.74

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	\$ 189,499,122.88
TOTAL APPROVED BUDGET	\$ 191,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	\$ 2,000,877.12

Total Current Funding	\$ 191,500,000.00
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Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	\$ 13,280,905.55	10.03%
TOTAL PENDING CHANGE ORDERS	\$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	\$ 13,280,905.55	10.03%

Comments - Construction Changes over 5%:
<p>Primary change orders to-date have been in relation to added owner requests and unforeseen building structural conditions. Added owner requests have included extensive science lab updates to accommodate programmatic changes and new hires to the various departments. UITS requests also included major MEP infrastructure updates to the Data Center to accommodate High Performance Computing (HPC) needs. Unforeseen building structural conditions included revisions relative to the size of existing beams and columns as well as alterations to underground scope of work to account for the underground grade beam conditions in Gant South.</p> <p>Additional emergency shower work in Gant West requested by UConn EHS has been completed.</p>



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report to the University Board of Trustees and the UCH Board of Directors

Period Ending: June 30, 2025

Index of Reports – UConn Health Campus

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

<u>Project</u>	<u>Project Number</u>
UCH LINAC Unit Replacement	20-058
UCH Fluoroscopy Equipment Replacement & Renovation	21-009
UCH Central Sterile Washer & Sterilizer Replacement	21-034
UCH Anatomic Pathology & Autopsy Renovation	21-059
UCH Garages 1, 2 & 3 Electric Vehicle Charger Installation	21-066
UCH Outpatient Pavilion Blood Draw & MTM Renovation	22-046
UCH Outpatient Pavilion 3 rd Floor Backfill	22-060
UCH Building E & Building K Roof Replacement	22-601.01
UCH Parking Lots L1 & A5 Repaving	22-601.08
UCH Hybrid OR#2 Fit-Out	23-035
UCH Southington Clinic Expansion	23-045
UCH ASB Data Center Generator and Power Improvements	23-601.04
UCH IT Critical Equipment Redundancy Room	23-601.06
UCH KB034-036 Research Lab Renovation	24-011
UCH Underground Fuel Tank C1 Removal & Replacement	24-601.03

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH LINAC Unit Replacement

Period Ending: June 30, 2025

Project Number: 20-058

Project Parameters

Project Architect:	Lothrop	Notice to Proceed:	May 13, 2025
General Contractor:	PAC Group	Contract Substantial Completion:	October 11, 2025
UCHC Project Manager:	Janice Hill	Estimated Completion Date:	October 11, 2025
Percent Complete:	1%	Final BOT Budget Amount:	\$ 5,580,000
		Estimated Cost to Complete:	\$ 5,580,000

Project Description: The UConn Health Neag Comprehensive Cancer Center offers many innovative programs, such as radiation therapy using a linear accelerator (LINAC) unit. The LINAC treatment is tailored to the specific type and location of the cancer and provides precise delivery of the radiation while sparing healthy surrounding tissue. The LINAC unit acquires 3D images of tumors before every treatment and uses rotating narrow “pencil” beams of radiation with variable intensity to deliver precise treatments customized to the exact size and shape of the tumor. It targets large, small and multiple lesions and minimizes radiation to healthy tissue.

The current LINAC unit was installed in 2007 and has reached the end of service life and needs to be replaced. This project will fit out a shelled vault within the Neag Comprehensive Cancer Center to accommodate the new LINAC unit.

Current Project Status: Submittals and long lead items are in progress. Contractor will begin construction in July.

Project Schedule: Project is on schedule.

Project Budget: Project is tracking on budget.

Project Issues/Risks: Work will cause noise and vibration which will impact nearby laser equipment. Timing is being coordinated with clinical staff to allow for daily recalibration of lasers prior to patient care. While most work is being done during regular hours, highly disruptive activities are scheduled for nights and weekends in order to minimize the impact to patient experience.



S1868 Shell Vault Has Been Emptied of All Former Storage and Racks



Contractor is Prepping for Mobilization

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,340,000.00	\$1,221,967.00	\$0.00	\$1,221,967.00	\$5,000.00	\$1,226,967.00	\$113,033.00
02000	Design Services	\$210,000.00	\$189,300.00	\$0.00	\$189,300.00	\$20,700.00	\$210,000.00	\$0.00
03000	Telecomm	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$3,770,000.00	\$690,165.00	\$0.00	\$690,165.00	\$3,079,835.00	\$3,770,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
07000	Art	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Direct Cost Subtotal		\$5,343,000.00	\$2,101,432.00	\$0.00	\$2,101,432.00	\$3,128,535.00	\$5,229,967.00	\$113,033.00
12000	Project Contingency	\$237,000.00	\$0.00	\$0.00	\$0.00	\$350,033.00	\$350,033.00	(\$113,033.00)
Current Totals		\$5,580,000.00	\$2,101,432.00	\$0.00	\$2,101,432.00	\$3,478,568.00	\$5,580,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$237,000.00
Project Contingency Expenditure / Surplus	\$113,033.00
Project Contingency Balance	\$350,033.00

Budget Monitor

Total Estimated Cost to Complete	\$5,580,000.00
Total Original Budget	\$5,580,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$5,000.00 0.41%
Total Construction Changes	\$5,000.00 0.41%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Fluoroscopy Equipment Replacement & Renovation

Period Ending: June 30, 2025

Project Number: 21-009

Project Parameters

Project Architect:	Phase Zero	Notice to Proceed:	February 20, 2024
General Contractor:	Sarazin	Contract Substantial Completion:	July 09, 2024
UCHC Project Manager:	Janice Hill	Actual Completion Date:	June 11, 2025
Percent Complete:	100%	Final BOT Budget Amount (Rev):	\$ 1,020,000
		Estimated Cost to Complete:	\$ 1,020,000

Project Description: A Master Plan for the renovation of the Radiology Department located on the Main Level of the Connecticut Tower has been developed to ensure outdated diagnostic radiology imaging equipment can be replaced in a manner that is compliant with current Connecticut Department of Health design/construction guidelines and improves staff workflow and the patient experience.

This is the first project of the Master Plan and involves a renovation to create a space for the installation of a new Fluoroscopy Imaging unit. The purchase of the Fluoroscopy unit was done under a separate contract and is not included in the project budget.

Current Project Status: Construction is complete, and the GE Fluoroscopy equipment has been installed.

Project Schedule: Substantial Completion achieved June 11, 2025. A Change Order is being processed to reflect the revised Substantial Completion date.

Project Budget: The project is currently on budget.

Project Issues/Risks: None.



Fluoroscopy Entrance and Control Room



Fluoroscopy Equipment and Monitor

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$786,000.00	\$596,728.00	\$142,596.00	\$739,324.00	\$151,782.00	\$891,106.00	(\$105,106.00)
02000	Design Services	\$65,000.00	\$78,300.00	\$0.00	\$78,300.00	\$0.00	\$78,300.00	(\$13,300.00)
03000	Telecomm	\$2,000.00	\$4,842.00	\$0.00	\$4,842.00	\$0.00	\$4,842.00	(\$2,842.00)
04000	Furniture, Fixtures & Equipment	\$23,000.00	\$21,614.00	\$0.00	\$21,614.00	\$9,018.00	\$30,632.00	(\$7,632.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$4,000.00	\$3,571.00	\$0.00	\$3,571.00	\$500.00	\$4,071.00	(\$71.00)
Direct Cost Subtotal		\$881,000.00	\$705,055.00	\$142,596.00	\$847,651.00	\$161,300.00	\$1,008,951.00	(\$127,951.00)
12000	Project Contingency	\$139,000.00	\$0.00	\$0.00	\$0.00	\$11,049.00	\$11,049.00	\$127,951.00
Current Totals		\$1,020,000.00	\$705,055.00	\$142,596.00	\$847,651.00	\$172,349.00	\$1,020,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$139,000.00
Project Contingency Expenditure / Surplus	(\$127,951.00)
Project Contingency Balance	\$11,049.00

Budget Monitor

Total Estimated Cost to Complete	\$1,020,000.00
Total Original Budget	\$1,020,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

% of Const Cost

Executed Change Orders	\$142,596.00	23.90%
Total Pending Change Orders	\$151,782.00	25.44%
Total Construction Changes	\$294,378.00	49.33%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

Change Order work is attributed to post-construction required design revisions associated with a new patient restroom, changing area and HVAC system modifications.

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Central Sterile Washer & Sterilizer Replacement

Period Ending: June 30, 2025

Project Number: 21-034

Project Parameters

Project Architect:	AI Engineers	Notice to Proceed:	March 13, 2024
General Contractor:	O&G	Contract Substantial Completion:	April 24, 2025
UCHC Project Manager:	Richard Spash	Estimated Completion Date:	October 6, 2025
Percent Complete:	60%	Final BOT Budget Amount:	\$ 7,605,000
		Estimated Cost to Complete:	\$ 7,605,000

Project Description: Central Sterile Services located in the basement level of the Connecticut Tower provides instrument sterilization services for the medical and dental clinics and outpatient surgical services. The main washer and sterilizer equipment is outdated and prone to downtime which significantly impacts clinical operations. This project will replace outdated equipment and supporting infrastructure.

Current Project Status: In addition to performing the contractor's original scope of work, they are removing plumbing from the old hospital kitchen that was previously abandoned in place. This action is necessary to ensure compliance with UConn Health's Legionnaires' Disease Policy. Additionally, the contractor is addressing multiple code violations discovered in existing conditions—including electrical, data, plumbing, and control wiring—once the ceiling and ductwork were removed.

Project Schedule: The revised substantial completion date for Phase 2 Central Sterile, as noted in Change Order 3, is September 24, 2025, due to delays originating from Phase 1. Phase 2 commenced on May 5, 2025, with a new projected completion date of October 21, 2025.

Project Budget: The project budget has increased \$1,265,000, to \$7,605,000 due to the unforeseen conditions exposed during construction and upgrades to existing systems to meet current compliance regulations.

Project Issues/Risks: The project's schedule end date has been extended beyond the original substantial completion due to conflicts between existing drain locations and the requirements for the new Steris equipment. Once the old equipment was removed, it was discovered that there are 3" drains, whereas the new equipment requires 4" drains.



Phase 2 Crane Pick in Lot M2 for New AHU and Demolition



Phase 2 New Blower 57 set on Equipment Pad in C-Basement

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$5,340,000.00	\$4,212,713.00	\$600,516.00	\$4,813,229.00	\$183,041.00	\$4,996,270.00	\$343,730.00
02000	Design Services	\$213,000.00	\$254,386.00	\$0.00	\$254,386.00	\$0.00	\$254,386.00	(\$41,386.00)
03000	Telecomm	\$100,000.00	\$111,635.00	\$0.00	\$111,635.00	\$2,743.00	\$114,378.00	(\$14,378.00)
04000	Furniture, Fixtures & Equipment	\$1,490,000.00	\$1,335,906.00	\$0.00	\$1,335,906.00	\$160,000.00	\$1,495,906.00	(\$5,906.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$40,550.00	\$0.00	\$40,550.00	\$0.00	\$40,550.00	(\$40,550.00)
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
09000	Environmental	\$25,000.00	\$14,505.00	\$0.00	\$14,505.00	\$0.00	\$14,505.00	\$10,495.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Direct Cost Subtotal		\$7,245,000.00	\$5,969,695.00	\$600,516.00	\$6,570,211.00	\$422,784.00	\$6,992,995.00	\$252,005.00
12000	Project Contingency	\$360,000.00	\$0.00	\$0.00	\$0.00	\$612,005.00	\$612,005.00	(\$252,005.00)
Current Totals		\$7,605,000.00	\$5,969,695.00	\$600,516.00	\$6,570,211.00	\$1,034,789.00	\$7,605,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$360,000.00
Project Contingency Expenditure / Surplus	\$252,005.00
Project Contingency Balance	\$612,005.00

Budget Monitor

Total Estimated Cost to Complete	\$7,605,000.00
Total Original Budget	\$7,605,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

Change Order Monitor	% of Const Cost
Executed Change Orders	\$600,516.00 14.25%
Total Pending Change Orders	\$183,041.00 4.34%
Total Construction Changes	\$783,557.00 18.60%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost
The additional change order work is to address unforeseen existing conditions conflicts, code compliance requirements and additional asbestos abatement.



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH CG045-047 Anatomic Pathology & Autopsy Renovation

Period Ending: June 30, 2025

Project Number: 21-059

Project Parameters

Project Architect:	Svigals	Notice to Proceed:	May 23, 2024
General Contractor:	Bismark Construction	Contract Substantial Completion:	February 19, 2025
UCHC Project Manager:	Richard Spash	Actual Completion Date:	June 18, 2025
Percent Complete:	100%	Final BOT Budget Amount:	\$1,175,000
		Estimated Cost to Complete:	\$1,175,000

Project Description: This project will replace outdated equipment and renovate the Anatomic Pathology Lab and Autopsy area at UConn Health.

Current Project Status: The project is complete, and the project achieved substantial completion on June 18, 2025.

Project Schedule: The project is complete. A Change Order is being processed to reflect the revised Substantial Completion date.

Project Budget: The project is tracking on budget.

Project Issues/Risks: None currently



CG047 - Autopsy Suite



CG048 - Morgue

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$857,000.00	\$857,823.00	\$7,395.00	\$865,218.00	\$42,849.00	\$908,067.00	(\$51,067.00)
02000	Design Services	\$80,000.00	\$56,875.00	\$0.00	\$56,875.00	\$0.00	\$56,875.00	\$23,125.00
03000	Telecomm	\$15,000.00	\$25,106.00	\$0.00	\$25,106.00	\$0.00	\$25,106.00	(\$10,106.00)
04000	Furniture, Fixtures & Equipment	\$110,000.00	\$29,183.00	\$0.00	\$29,183.00	\$0.00	\$29,183.00	\$80,817.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
09000	Environmental	\$5,000.00	\$4,299.00	\$0.00	\$4,299.00	\$0.00	\$4,299.00	\$701.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$3,490.00	\$0.00	\$3,490.00	\$0.00	\$3,490.00	(\$1,490.00)
Direct Cost Subtotal		\$1,070,000.00	\$976,776.00	\$7,395.00	\$984,171.00	\$42,849.00	\$1,027,020.00	\$42,980.00
12000	Project Contingency	\$105,000.00	\$0.00	\$0.00	\$0.00	\$147,980.00	\$147,980.00	(\$42,980.00)
Current Totals		\$1,175,000.00	\$976,776.00	\$7,395.00	\$984,171.00	\$190,829.00	\$1,175,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$105,000.00
Project Contingency Expenditure / Surplus	\$42,980.00
Project Contingency Balance	\$147,980.00

Budget Monitor

Total Estimated Cost to Complete	\$1,175,000.00
Total Original Budget	\$1,175,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

Change Order Monitor		% of Const Cost
Executed Change Orders	\$7,395.00	0.86%
Total Pending Change Orders	\$42,849.00	5.00%
Total Construction Changes	\$50,244.00	5.86%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Garages 1, 2 & 3 Electric Vehicle Charger Installations

Period Ending: June 30, 2025

Project Number: 21-066

Project Parameters

		<i>Notice to Proceed G1:</i>	11/26/2024
		<i>G2 & G3:</i>	08/26/2024
<i>Project Architect:</i>	Landmark Facilities Group	<i>Contract Substantial Completion G1:</i>	04/25/2025
<i>General Contractor G1:</i>	T & T Electrical	<i>G2 & G3:</i>	12/20/2024
<i>General Contractor G2 & G3:</i>	Prime Electric	<i>Estimated Completion Date G1:</i>	6/30/2025
<i>UCHC Project Manager:</i>	Andrew Lescoe	<i>G2 & G3:</i>	4/30/2025
<i>Percent Complete:</i>	98%	<i>Final BOT Budget Amount:</i>	\$ 620,000
		<i>Estimated Cost to Complete:</i>	\$ 620,000

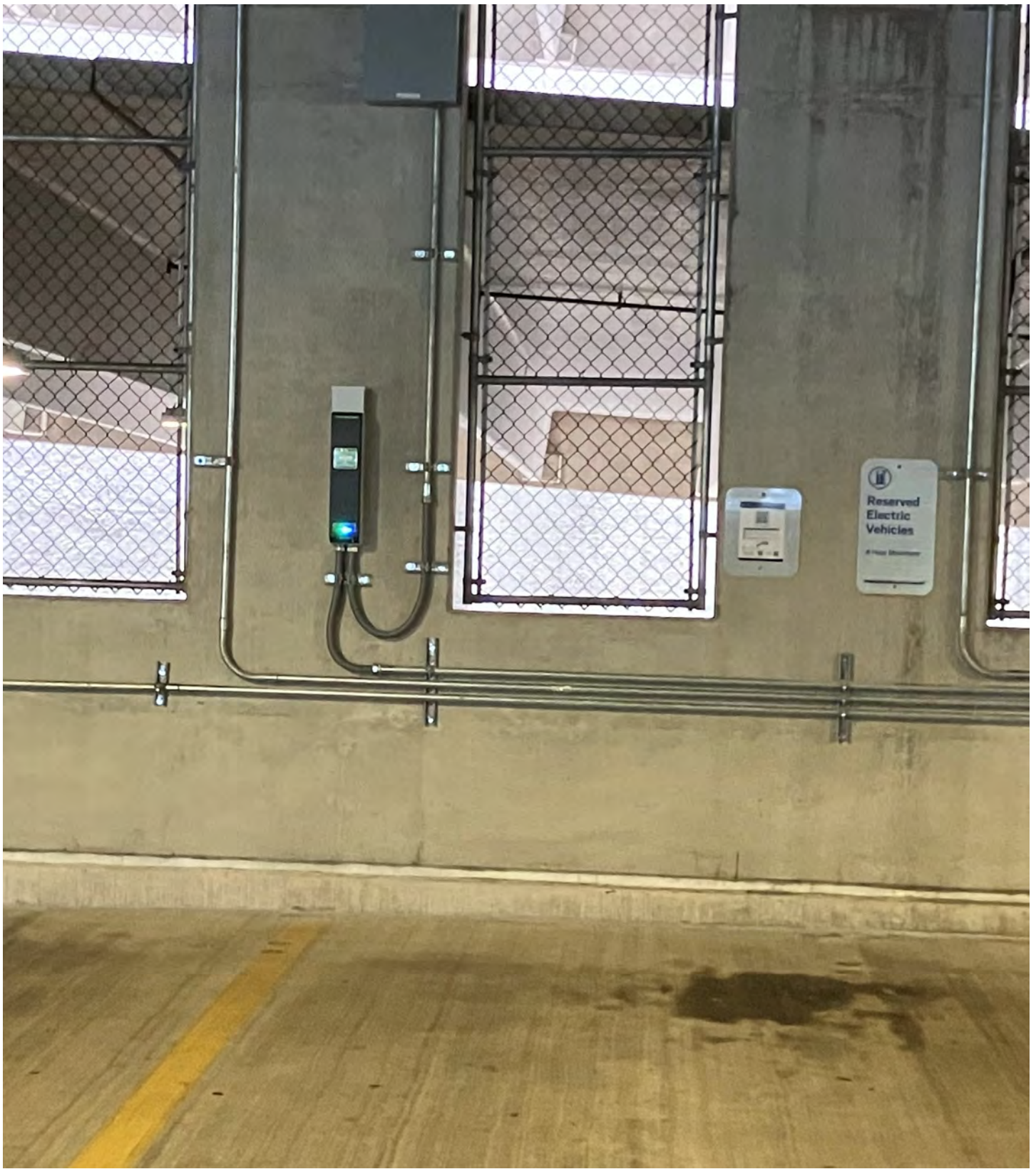
Project Description: UConn Health has received reimbursement grants from CT DEEP and Eversource to install Level 2 electric vehicle charger stations (EVC) in Parking Garages #1, #2 and #3 located on the Farmington Campus. This project will install 16 new EVCs in Garage 1 and 4 new EVCs each in Garage 2 & 3 as well as replacing 4 outdated Level 1 EVCs in Garage 1. The grants cover the costs for labor and materials for the new EV charger stations including any required electrical upgrades. The construction is broken out into 2 packages: Garage 1 work and Garage 2 & 3.

Current Project Status: Garage 1: Equipment is installed and powered. Communication cabling appears to require rework to be able to get chargers online and operational. Contractor scheduling to return and correct work.
Garage 2 & 3: Chargers are active and being used.

Project Schedule: Garage 1: Rework to be completed and charger should be operational July 2025.
Garage 2 & 3: Chargers are active and in use.

Project Budget: The project is tracking on budget.

Project Issues/Risks: Grant paperwork to be followed up on for reimbursements.



Garage 1 Ev Charger Spot

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$363,000.00	\$356,239.00	\$18,744.00	\$374,983.00	\$24,500.00	\$399,483.00	(\$36,483.00)
02000	Design Services	\$30,000.00	\$29,240.00	\$0.00	\$29,240.00	\$0.00	\$29,240.00	\$760.00
03000	Telecomm	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
04000	Furniture, Fixtures & Equipment	\$159,000.00	\$161,852.00	\$0.00	\$161,852.00	\$0.00	\$161,852.00	(\$2,852.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$562,000.00	\$547,331.00	\$18,744.00	\$566,075.00	\$24,500.00	\$590,575.00	(\$28,575.00)
12000	Project Contingency	\$58,000.00	\$0.00	\$0.00		\$29,425.00	\$29,425.00	\$28,575.00
Current Totals		\$620,000.00	\$547,331.00	\$18,744.00	\$566,075.00	\$53,925.00	\$620,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$58,000.00
Project Contingency Expenditure / Surplus	(\$28,575.00)
Project Contingency Balance	\$29,425.00

Budget Monitor

Total Estimated Cost to Complete	\$620,000.00
Total Original Budget	\$620,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

		% of Const Cost
Executed Change Orders	\$18,744.00	5.26%
Total Pending Change Orders	\$24,500.00	6.88%
Total Construction Changes	\$43,244.00	12.14%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost
Change Orders for code required additional grounding associated with existing transformers.



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH S1300 Clinical Repurpose – Blood Draw & MTM Relocation

Period Ending: June 30, 2025

Project Number: 22-046

Project Parameters

Project Architect:	Amenta Emma	Notice to Proceed:	2/3/2025
General Contractor:	Sarazin	Contract Substantial Completion:	5/4/2025
UCHC Project Manager:	Andrew Lescoe	Actual Completion Date:	6/30/2025
Percent Complete:	100%	Final BOT Budget Amount:	\$1,925,000
		Estimated Cost to Complete:	\$1,925,000

Project Description: Renovate approximately 2,500sf of space on the first floor of the Outpatient Pavilion to create new space for the Blood Draw Clinic, MTM and a reception area for patient check in. The existing space is being demolished and constructed with all new walls, utilities and finishes that will be similar to the other areas of the building.

Current Project Status: Work in space is complete and punch list items are being addressed. Project move in is planned for early July 2025.

Project Schedule: Project is complete. A Change Order is being processed to reflect the revised Substantial Completion date.

Project Budget: Project is tracking under budget.

Project Issues/Risks: Project needs to be completed to move clinic off of third floor space and free up that area for renovation to allow the 3rd floor project to be completed. Delays on 1st floor will also delay the 3rd floor.



Check in and Waiting Area



Blood Draw Stations

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,240,000.00	\$1,090,000.00	\$7,997.00	\$1,097,997.00	\$63,096.00	\$1,161,093.00	\$78,907.00
02000	Design Services	\$115,000.00	\$198,000.00	\$0.00	\$198,000.00	\$2,000.00	\$200,000.00	(\$85,000.00)
03000	Telecomm	\$100,000.00	\$40,765.00	\$0.00	\$40,765.00	\$9,235.00	\$50,000.00	\$50,000.00
04000	Furniture, Fixtures & Equipment	\$200,000.00	\$93,680.00	\$0.00	\$93,680.00	\$26,320.00	\$120,000.00	\$80,000.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
07000	Art	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
08000	Relocation	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$500.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$5,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$1,000.00
Direct Cost Subtotal		\$1,670,000.00	\$1,422,445.00	\$7,997.00	\$1,430,442.00	\$112,651.00	\$1,543,093.00	\$126,907.00
12000	Project Contingency	\$255,000.00		\$0.00	\$0.00	\$381,907.00	\$381,907.00	(\$126,907.00)
Current Totals		\$1,925,000.00	\$1,422,445.00	\$7,997.00	\$1,430,442.00	\$494,558.00	\$1,925,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$255,000.00
Project Contingency Expenditure / Surplus	\$126,907.00
Project Contingency Balance	\$381,907.00

Budget Monitor

Total Estimated Cost to Complete	\$1,925,000.00
Total Original Budget	\$1,925,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

		% of Const Cost
Executed Change Orders	\$7,997.00	0.73%
Total Pending Change Orders	\$63,096.00	5.79%
Total Construction Changes	\$71,093.00	6.52%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH S3 Outpatient Pavilion 3rd Floor Backfill

Period Ending: June 30, 2025

Project Number: 22-060

Project Parameters

Project Architect:	CHK	Notice to Proceed:	1/27/2025
General Contractor:	Sarazin	Contract Substantial Completion:	6/26/2025
UCHC Project Manager:	Andrew Lescoe	Estimated Completion Date:	9/30/2025
Percent Complete:	75%	Final BOT Budget Amount:	\$4,250,000
		Estimated Cost to Complete:	\$4,250,000

Project Description: Renovation of the third floor of the Outpatient Pavilion to create additional exam, lab, bathroom and touchdown rooms for Women's Health clinics to move from existing space on the eighth floor to the entire third floor.

Current Project Status: Phase 1, consisting of a majority of the project is nearing completion. Phase 2, a large exam room and small hallway and bathroom will begin when the space is made available in mid-July after the current tenant is relocated.

Project Schedule: Primary areas of work anticipated to be completed by July 2025. One area will require moving the current tenant into a newly constructed space on the 1st floor of the building to free up the space to be renovated. This work will drive the schedule. The space will be available in mid-July and is expected to take about 6 weeks to complete renovation.

Project Budget: Project is currently tracking on budget.

Project Issues/Risks: Coordination of availability of final space. Working on an occupied floor while limiting impacts to clinic. Customer change requests.



New exam room with bathroom



New exam room



Project : UCH Outpatient Pavillion 3rd Floor Backfill
Department : UMG
Project Number : 22-060
Phase : 6 - Construction
Date : 06/30/2025

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$2,500,000.00	\$1,552,229.00	\$5,772.00	\$1,558,001.00	\$27,613.00	\$1,585,614.00	\$914,386.00
02000	Design Services	\$245,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	(\$30,000.00)
03000	Telecomm	\$120,000.00	\$75,000.00	\$0.00	\$75,000.00	\$45,000.00	\$120,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$790,000.00	\$750,000.00	\$0.00	\$750,000.00	\$40,000.00	\$790,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
08000	Relocation	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Direct Cost Subtotal		\$3,695,000.00	\$2,652,229.00	\$5,772.00	\$2,658,001.00	\$152,613.00	\$2,810,614.00	\$884,386.00
12000	Project Contingency	\$555,000.00	\$0.00	\$0.00	\$0.00	\$1,439,386.00	\$1,439,386.00	(\$884,386.00)
Current Totals		\$4,250,000.00	\$2,652,229.00	\$5,772.00	\$2,658,001.00	\$1,591,999.00	\$4,250,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$555,000.00
Project Contingency Expenditure / Surplus	\$884,386.00
Project Contingency Balance	\$1,439,386.00

Budget Monitor

Total Estimated Cost to Complete	\$4,250,000.00
Total Original Budget	\$4,250,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

% of Const Cost

Executed Change Orders	\$5,772.00	0.37%
Total Pending Change Orders	\$27,613.00	1.78%
Total Construction Changes	\$33,385.00	2.15%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

UConn HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Building E & Building K Roof Replacement

Period Ending: June 30, 2025

Project Number: 22-601.01

Project Parameters

Project Architect:	Simpson Gumpertz & Heger	Notice to Proceed (Bldg E):	September 29, 2023
General Contractors (Bldg E):	Silktown Roofing Inc.	Contract Substantial Completion (Bldg. E):	December 28, 2023
(Bldg K):	Greenwood Industries		
UCHC Project Manager:	Janice Hill	Actual Completion Date (Bldg E):	December 28, 2023
Percent Complete:	50%	Rev. Final BOT Budget Amount:	\$ 4,560,000
		Estimated Cost to Complete:	\$ 4,560,000

Project Description: Existing roofs on Building E and Building K are in poor condition and beyond their useful life. Building E roof is approximately 15,000 SF and is an existing EPDM roof which will be replaced with an adhered white EPDM roof with some detail modifications. Building K roof is approximately 15,500 SF. The main roof is an existing ballasted EPDM roof which will be replaced with an adhered white EPDM roof. The walkway leading to the Building E entrance is an existing EPDM roof with concrete pavers on pedestals which will be replaced with an inverted roof membrane assembly with a reinforced fluid-applied waterproofing membrane and precast concrete pavers on pedestals. The precast concrete planters and benches at each side of the walkway will be removed and replaced. Both buildings contain laboratory and office space and will remain occupied during construction.

Current Project Status: Building E roof is complete. Contract is in progress for Building K and the Building E entrance walkway.

Project Schedule: Building K construction will begin in Summer 2025.

Project Budget: Bids received for Building K were higher than estimated. Revised Final budget was submitted to the Board in March to increase project funding so contract could be awarded to low bidder.

Project Issues/Risks: None currently.



Existing Building K Roof



Existing Building E Entrance Walkway over Building K Roof

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$3,920,000.00	\$3,017,500.00	\$0.00	\$3,017,500.00	\$0.00	\$3,017,500.00	\$902,500.00
02000	Design Services	\$265,000.00	\$212,657.00	\$0.00	\$212,657.00	\$52,343.00	\$265,000.00	\$0.00
03000	Telecomm	\$1,000.00	\$1,062.00	\$0.00	\$1,062.00	\$0.00	\$1,062.00	(\$62.00)
04000	Furniture, Fixtures & Equipment	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
Direct Cost Subtotal		\$4,210,000.00	\$3,231,219.00	\$0.00	\$3,231,219.00	\$76,343.00	\$3,307,562.00	\$902,438.00
12000	Project Contingency	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$1,252,438.00	\$1,252,438.00	(\$902,438.00)
Current Totals		\$4,560,000.00	\$3,231,219.00	\$0.00	\$3,581,219.00	\$1,328,781.00	\$4,560,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$350,000.00
Project Contingency Expenditure / Surplus	\$902,438.00
Project Contingency Balance	\$1,252,438.00

Budget Monitor

Total Estimated Cost to Complete	\$4,560,000.00
Total Original Budget	\$4,560,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$0.00 0.00%
Total Construction Changes	\$0.00 0.00%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH L1 & A5 Parking Lot Repaving

Period Ending: June 30, 2025

Project Number: 22-601.08

Project Parameters

Project Architect:	AECOM	Notice to Proceed:	5/27/2025
General Contractor:	Asphalt Repair Solutions	Contract Substantial Completion:	8/8/2025
UCHC Project Manager:	Andrew Lescoe	Estimated Completion Date:	8/8/2025
Percent Complete:	41%	Final BOT Budget Amount:	\$1,190,000.00
		Estimated Cost to Complete:	\$900,000.00

Project Description: Install drainage, mill, pave and apply new pavement markings in parking lot A5. Install drainage, remove asphalt and 6" of base material and replace with new base, pave and apply new pavement marking in lot L1.

Current Project Status: Lot A5 is paved and returned to use. Contractor is moving to lot L1 to begin work..

Project Schedule: Work is scheduled to be completed during the Summer of 2025 when the campus is the quietest and parking demands are the lowest. Project is to be completed by August 8 when students return.

Project Budget: The project is tracking on budget.

Project Issues/Risks: Project issues include loss of parking and redirecting parkers to alternate lots and providing shuttles to off campus lots during work. Risks include weather and unforeseen soil conditions causing delays on a tight schedule.



Lot A5 after milling and a soft spot of base being replaced.



Lot A5 Paved and ready for pavement markings

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$895,000.00	\$569,565.00	\$0.00	\$569,565.00	\$20,000.00	\$589,565.00	\$305,435.00
02000	Design Services	\$120,000.00	\$117,455.00	\$0.00	\$117,455.00	\$5,000.00	\$122,455.00	(\$2,455.00)
03000	Telecomm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$12,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$2,000.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$2,000.00	\$18,171.00	\$0.00	\$18,171.00	\$20,000.00	\$38,171.00	(\$36,171.00)
Direct Cost Subtotal		\$1,029,000.00	\$715,191.00	\$0.00	\$715,191.00	\$45,000.00	\$760,191.00	\$268,809.00
12000	Project Contingency	\$161,000.00	\$0.00	\$0.00	\$0.00	\$429,809.00	\$429,809.00	(\$268,809.00)
Current Totals		\$1,190,000.00	\$715,191.00	\$0.00	\$715,191.00	\$474,809.00	\$1,190,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$161,000.00
Project Contingency Expenditure / Surplus	\$268,809.00
Project Contingency Balance	\$429,809.00

Budget Monitor

Total Estimated Cost to Complete	\$1,190,000.00
Total Original Budget	\$1,190,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$20,000.00	3.51%
Total Construction Changes	\$20,000.00	3.51%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Hybrid OR#2 Fitout

Period Ending: June 30, 2025

Project Number: 23-035

Project Parameters

Project Architect:	Amenta Emma Architects	Notice to Proceed:	February 24, 2025
General Contractor:	Sarazin General Contractors	Contract Substantial Completion:	July 24, 2025
UCHC Project Manager:	David Riggles	Estimated Completion Date:	September 1, 2025
Percent Complete:	35%	Final BOT Budget Amount:	\$6,750,000
		Estimated Cost to Complete:	\$6,750,000

Project Description: The Hybrid OR #2 project consists of fit-out of approximately 1,250 SF of existing shell space located in the existing Tower Building ground floor operating suite, adjacent to existing Hybrid OR #1. The scope of work includes the installation of a new Philips C- Arm Biplane imaging unit, related operating room booms and lights, video system integration, architectural finishes, and electrical, mechanical, fire protection and fire alarm systems.

Current Project Status: The GC is in the process of erecting the boom support steel. Depressed portion of floor has been infilled/leveled and floor support plates for the x-ray machine will be delivered by Philips in the next week to 10 days. GC coordinating with Philips, Steris and Stryker for all required above-ceiling and below-floor utilities.

Project Schedule: Substantial Completion anticipated for September 15th; this coincides with planned delivery of Philips x-ray equipment.

Project Budget: The project is tracking on budget.

Project Issues/Risks: The project completion date is potentially delayed by 30 days; CPDC is working with GC to establish a recovery schedule.



Photo 1 – work in progress showing block out for floor pour.



Photo 2 – Interior demising wall framing at Clinical Engineering demising wall.

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,360,000.00	\$1,340,000.00	\$0.00	\$1,340,000.00	\$20,000.00	\$1,360,000.00	\$0.00
02000	Design Services	\$202,000.00	\$198,000.00	\$0.00	\$198,000.00	\$2,000.00	\$200,000.00	\$2,000.00
03000	Telecomm	\$30,000.00	\$58,762.00	\$0.00	\$58,762.00	\$0.00	\$58,762.00	(\$28,762.00)
04000	Furniture, Fixtures & Equipment	\$4,440,000.00	\$3,184,108.00	\$0.00	\$3,184,108.00	\$1,255,892.00	\$4,440,000.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$52,000.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$13,000.00	\$760.00	\$0.00	\$760.00	\$12,240.00	\$13,000.00	\$0.00
Direct Cost Subtotal		\$6,097,000.00	\$4,781,630.00	\$0.00	\$4,781,630.00	\$1,342,132.00	\$6,123,762.00	(\$26,762.00)
12000	Project Contingency	\$653,000.00	\$0.00	\$0.00	\$0.00	\$626,238.00	\$626,238.00	\$26,762.00
Current Totals		\$6,750,000.00	\$4,781,630.00	\$0.00	\$4,781,630.00	\$1,968,370.00	\$6,750,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$653,000.00
Project Contingency Expenditure / Surplus	(\$26,762.00)
Project Contingency Balance	\$626,238.00

Budget Monitor

Total Estimated Cost to Complete	\$6,750,000.00
Total Original Budget	\$6,750,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

Change Order Monitor	% of Const Cost
Executed Change Orders	\$0.00 0.00%
Total Pending Change Orders	\$20,000.00 1.49%
Total Construction Changes	\$20,000.00 1.49%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Southington Clinic Expansion

Period Ending: June 30, 2025

Project Number: 23-045

Project Parameters

Project Architect:	QA+M Architects	Notice to Proceed:	February 28, 2025
General Contractor:	The PAC Group	Contract Substantial Completion:	July 30, 2025
UCHC Project Manager:	Jayshree Pugh	Estimated Completion Date:	July 30, 2025
Percent Complete:	80 %	Final BOT Budget Amount:	\$ 1,900,000
		Estimated Cost to Complete:	\$ 1,900,000

Project Description: This project will expand the Internal Medicine and Multispecialty clinical practices at the 1115 West St Southington site. This will be accomplished by moving the Dermatology, Women’s Health & Endocrinology practices from the 2nd floor into newly renovated space on the ground floor (LL) and expanding Internal Medicine into the vacated space. The Multispecialty clinics will grow from 8 to 12 examination rooms and the Internal Medicine practice will double in size, increasing to 16 examination rooms.

Current Project Status: Construction is progressing well. The final inspection is scheduled around 7/28/25.

Project Schedule: This project is scheduled to be substantially completed on July 30, 2025. IT and Clinical Equipment will be installed starting August 4, 2025, and User Group are expected to move starting Thursday 8/14/25.

Project Budget: The project is tracking on budget

Project Issues/Risks: None currently



Southington Clinic 1st Floor-Reception



Southington Clinic 1st Floor- Corridor

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,130,000.00	\$1,173,026.00	\$23,443.00	\$1,196,469.00	\$22,991.00	\$1,219,460.00	(\$89,460.00)
02000	Design Services	\$61,000.00	\$70,700.00	\$0.00	\$70,700.00	\$0.00	\$70,700.00	(\$9,700.00)
03000	Telecomm	\$110,000.00	\$101,090.00	\$0.00	\$101,090.00	\$0.00	\$101,090.00	\$8,910.00
04000	Furniture, Fixtures & Equipment	\$360,000.00	\$352,945.00	\$0.00	\$352,945.00	\$0.00	\$352,945.00	\$7,055.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
08000	Relocation	\$2,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	(\$18,000.00)
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$1,671,000.00	\$1,697,761.00	\$23,443.00	\$1,721,204.00	\$50,991.00	\$1,772,195.00	(\$101,195.00)
12000	Project Contingency	\$229,000.00	\$0.00	\$0.00	\$0.00	\$127,805.00	\$127,805.00	\$101,195.00
Current Totals		\$1,900,000.00	\$1,697,761.00	\$23,443.00	\$1,721,204.00	\$178,796.00	\$1,900,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$229,000.00
Project Contingency Expenditure / Surplus	(\$101,195.00)
Project Contingency Balance	\$127,805.00

Budget Monitor

Total Estimated Cost to Complete	\$1,900,000.00
Total Original Budget	\$1,900,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

Change Order Monitor		% of Const Cost
Executed Change Orders	\$23,443.00	2.00%
Total Pending Change Orders	\$22,991.00	1.96%
Total Construction Changes	\$46,434.00	3.96%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH Southington Clinic Expansion

Period Ending: June 30, 2025

Project Number: 23-045

Project Parameters

Project Architect:	QA+M Architects	Notice to Proceed:	February 28, 2025
General Contractor:	The PAC Group	Contract Substantial Completion:	July 30, 2025
UCHC Project Manager:	Jayshree Pugh	Estimated Completion Date:	July 30, 2025
Percent Complete:	80 %	Final BOT Budget Amount:	\$ 1,900,000
		Estimated Cost to Complete:	\$ 1,900,000

Project Description: This project will expand the Internal Medicine and Multispecialty clinical practices at the 1115 West St Southington site. This will be accomplished by moving the Dermatology, Women’s Health & Endocrinology practices from the 2nd floor into newly renovated space on the ground floor (LL) and expanding Internal Medicine into the vacated space. The Multispecialty clinics will grow from 8 to 12 examination rooms and the Internal Medicine practice will double in size, increasing to 16 examination rooms.

Current Project Status: Construction is progressing well. The final inspection is scheduled around 7/28/25.

Project Schedule: This project is scheduled to be substantially completed on July 30, 2025. IT and Clinical Equipment will be installed starting August 4, 2025, and User Group are expected to move starting Thursday 8/14/25.

Project Budget: The project is tracking on budget

Project Issues/Risks: None currently



Southington Clinic 1st Floor-Reception



Southington Clinic 1st Floor- Corridor

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,130,000.00	\$1,173,026.00	\$23,443.00	\$1,196,469.00	\$22,991.00	\$1,219,460.00	(\$89,460.00)
02000	Design Services	\$61,000.00	\$70,700.00	\$0.00	\$70,700.00	\$0.00	\$70,700.00	(\$9,700.00)
03000	Telecomm	\$110,000.00	\$101,090.00	\$0.00	\$101,090.00	\$0.00	\$101,090.00	\$8,910.00
04000	Furniture, Fixtures & Equipment	\$360,000.00	\$352,945.00	\$0.00	\$352,945.00	\$0.00	\$352,945.00	\$7,055.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
08000	Relocation	\$2,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	(\$18,000.00)
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$1,671,000.00	\$1,697,761.00	\$23,443.00	\$1,721,204.00	\$50,991.00	\$1,772,195.00	(\$101,195.00)
12000	Project Contingency	\$229,000.00	\$0.00	\$0.00	\$0.00	\$127,805.00	\$127,805.00	\$101,195.00
Current Totals		\$1,900,000.00	\$1,697,761.00	\$23,443.00	\$1,721,204.00	\$178,796.00	\$1,900,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$229,000.00
Project Contingency Expenditure / Surplus	(\$101,195.00)
Project Contingency Balance	\$127,805.00

Budget Monitor

Total Estimated Cost to Complete	\$1,900,000.00
Total Original Budget	\$1,900,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

Change Order Monitor		% of Const Cost
Executed Change Orders	\$23,443.00	2.00%
Total Pending Change Orders	\$22,991.00	1.96%
Total Construction Changes	\$46,434.00	3.96%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

Period Ending: June 30, 2025

UCH – IT Critical Equipment Redundancy Room

Project Number: 23-601.06

Project Parameters

Project Architect:	Consulting Engineering Services	Notice to Proceed:	5/20/2025
General Contractor:	JLY Enterprises, Inc.	Contract Substantial Completion:	12/2/2025
UCHC Project Manager:	David Riggles	Estimated Completion Date:	12/2/2025
Percent Complete:	10%	Final BOT Budget Amount:	\$1,600,000
		Estimated Cost to Complete:	\$1,600,000

Project Description: Provide MEPFP upgrades to make the room suitable for data room use.

Current Project Status: Contract awarded to JLY Enterprises; in pre-construction phase currently.

Project Schedule: Project is tracking on schedule. Project delivery consists of buyout of all long-lead materials and systems with construction commencing once materials are in stock.

Project Budget: Project is tracking on budget.

Project Issues/Risks: No risks noted at this time.



Photo 1 – View of existing data racks



Photo 2 – View of ceiling structure & existing fire suppression system

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,150,000.00	\$1,097,400.00	\$0.00	\$1,097,400.00	\$0.00	\$1,097,400.00	\$52,600.00
02000	Design Services	\$60,000.00	\$54,500.00	\$0.00	\$54,500.00	\$5,500.00	\$60,000.00	\$0.00
03000	Telecomm	\$145,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09000	Environmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$1,355,000.00	\$1,151,900.00	\$0.00	\$1,151,900.00	\$150,500.00	\$1,302,400.00	\$52,600.00
12000	Project Contingency	\$245,000.00	\$0.00	\$0.00	\$0.00	\$297,000.00	\$297,000.00	(\$52,000.00)
Current Totals		\$1,600,000.00	\$1,151,900.00	\$0.00	\$1,151,900.00	\$447,500.00	\$1,599,400.00	\$600.00

Contingency Monitor

Original Budget Contingency	\$245,000.00
Project Contingency Expenditure / Surplus	\$52,600.00
Project Contingency Balance	\$297,600.00

Budget Monitor

Total Estimated Cost to Complete	\$1,599,400.00
Total Original Budget	\$1,600,000.00
Project (Over-Run) / Under Run	(\$600.00)

Change Order Monitor

% of Const Cost

Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$0.00	0.00%
Total Construction Changes	\$0.00	0.00%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH KB034-036 Research Lab Renovation

Period Ending: June 30, 2025

Project Number: 24-011

Project Parameters

Project Architect:	Friar	Notice to Proceed:	2/10/2025
General Contractor:	Sarazin	Contract Substantial Completion:	5/10/2025
UCHC Project Manager:	Andrew Lescoe	Estimated Completion Date:	09/30/2025
Percent Complete:	15%	Final BOT Budget Amount:	\$1,975,000
		Estimated Cost to Complete:	\$1,975,000

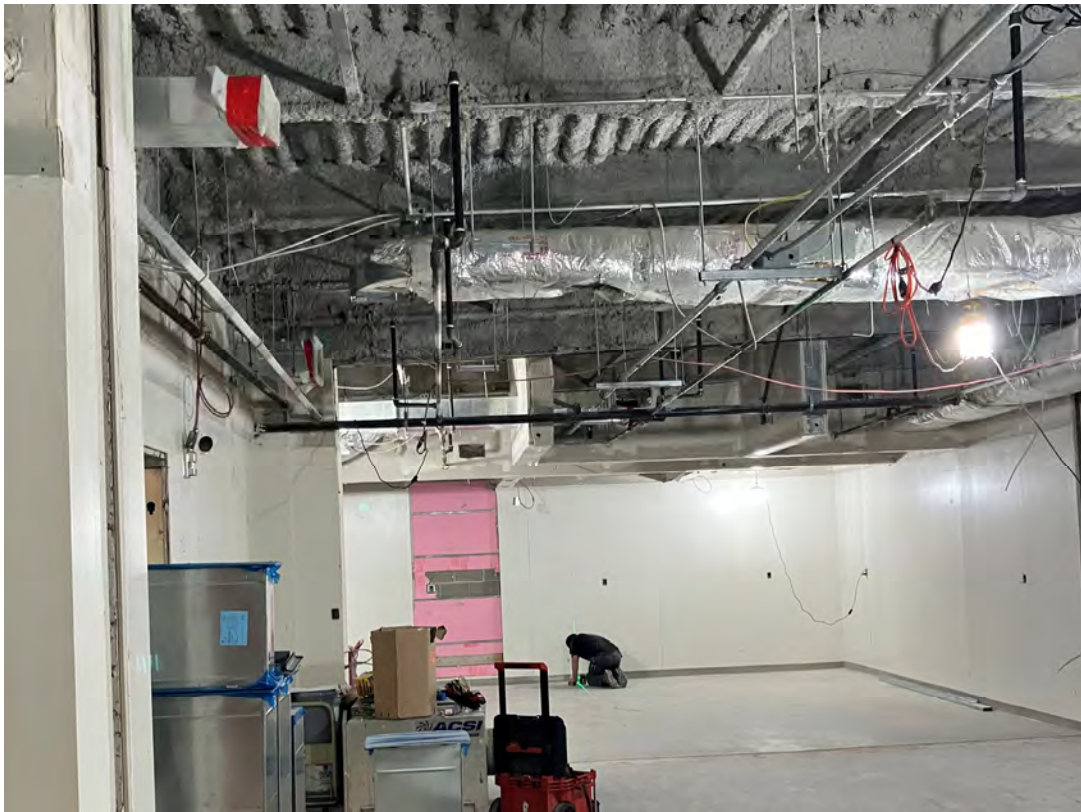
Project Description: Renoavtion of approximately 3,500sf of space in K Basement. Space was being used as animal housing and research and will be converted into a new wet lab space along with support spaces. Project was revised to also maintain space for animal housing and research within K Basement.

Current Project Status: Contractor demo of space is mostly complete, except for two remaining rooms which were housing animals and will be turned over for construction in early July 2025. Layout and utility rough in is underway. Submittals and RFIs continue to be addressed.

Project Schedule: Project has incurred several issues and delays and is currently tracking towards completion in late September 2025.

Project Budget: The project is tracking on budget.

Project Issues/Risks: A major bulletin was issued revising project after contract was issued that delayed project work from starting. Animals had to be relocated to other housing areas to free up space. Difficulty has been encountered with design documents not reflecting existing conditions accurately. The space was fully occupied and a clean animal housing space that hindered access during the design.



Area of future wet lab after demo



KB040 after demo

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,530,000.00	\$1,199,500.00	\$0.00	\$1,199,500.00	\$112,430.00	\$1,311,930.00	\$218,070.00
02000	Design Services	\$65,000.00	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$97,750.00	(\$32,750.00)
03000	Telecomm	\$160,000.00	\$82,099.00	\$0.00	\$82,099.00	\$77,901.00	\$160,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$25,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	(\$62,000.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$2,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	(\$2,000.00)
09000	Environmental	\$3,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	(\$1,000.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$1,795,000.00	\$1,379,349.00	\$0.00	\$1,379,349.00	\$295,331.00	\$1,674,680.00	\$120,320.00
12000	Project Contingency	\$180,000.00	\$0.00	\$0.00		\$300,320.00	\$300,320.00	(\$120,320.00)
Current Totals		\$1,975,000.00	\$1,379,349.00	\$0.00	\$1,379,349.00	\$595,651.00	\$1,975,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$180,000.00
Project Contingency Expenditure / Surplus	\$120,320.00
Project Contingency Balance	\$300,320.00

Budget Monitor

Total Estimated Cost to Complete	\$1,975,000.00
Total Original Budget	\$1,975,000.00
Project (Over-Run) / Under Run	\$0.00

Change Order Monitor

		% of Const Cost
Executed Change Orders	\$0.00	0.00%
Total Pending Change Orders	\$112,430.00	9.37%
Total Construction Changes	\$112,430.00	9.37%

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

Potential Change Order due to redesign to accommodate additional animal holding and lab revisions.



UCH – Campus Planning Design & Construction

Quarterly Construction Status Report

UCH KB034-036 Research Lab Renovation

Period Ending: June 30, 2025

Project Number: 24-011

Project Parameters

Project Architect:	Friar	Notice to Proceed:	2/10/2025
General Contractor:	Sarazin	Contract Substantial Completion:	5/10/2025
UCHC Project Manager:	Andrew Lescoe	Estimated Completion Date:	09/30/2025
Percent Complete:	15%	Final BOT Budget Amount:	\$1,975,000
		Estimated Cost to Complete:	\$1,975,000

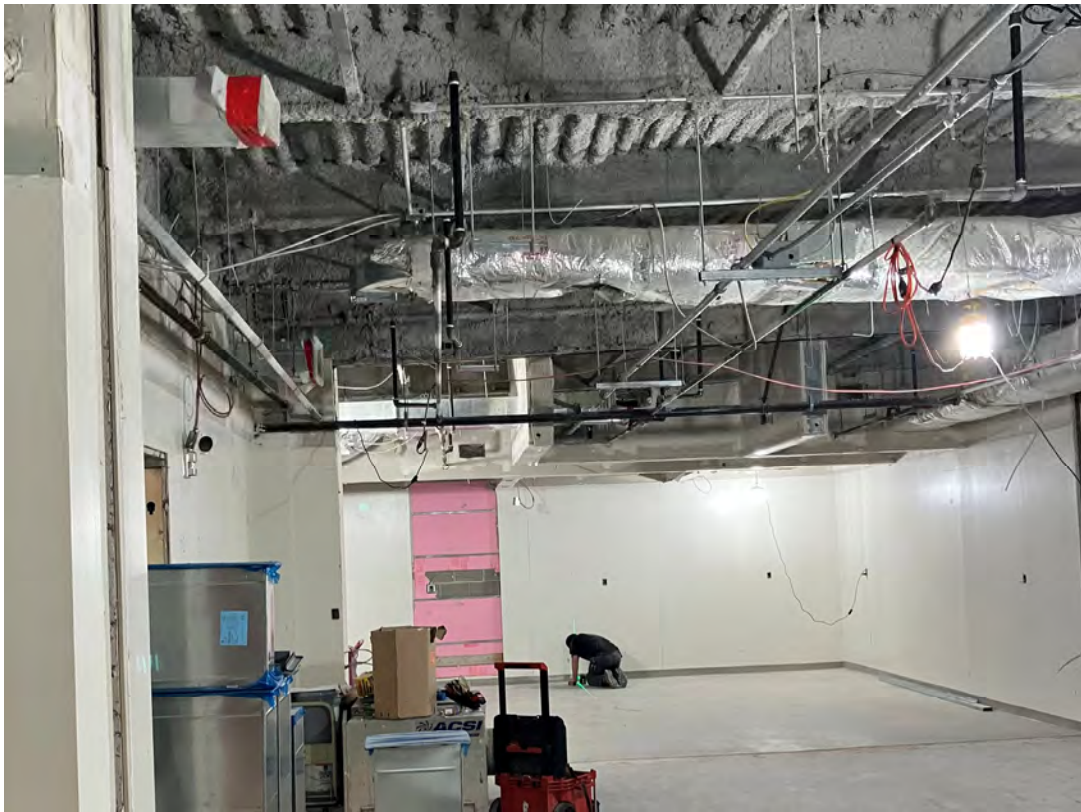
Project Description: Renoavtion of approximately 3,500sf of space in K Basement. Space was being used as animal housing and research and will be converted into a new wet lab space along with support spaces. Project was revised to also maintain space for animal housing and research within K Basement.

Current Project Status: Contractor demo of space is mostly complete, except for two remaining rooms which were housing animals and will be turned over for construction in early July 2025. Layout and utility rough in is underway. Submittals and RFIs continue to be addressed.

Project Schedule: Project has incurred several issues and delays and is currently tracking towards completion in late September 2025.

Project Budget: The project is tracking on budget.

Project Issues/Risks: A major bulletin was issued revising project after contract was issued that delayed project work from starting. Animals had to be relocated to other housing areas to free up space. Difficulty has been encountered with design documents not reflecting existing conditions accurately. The space was fully occupied and a clean animal housing space that hindered access during the design.



Area of future wet lab after demo



KB040 after demo

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	\$1,530,000.00	\$1,199,500.00	\$0.00	\$1,199,500.00	\$112,430.00	\$1,311,930.00	\$218,070.00
02000	Design Services	\$65,000.00	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$97,750.00	(\$32,750.00)
03000	Telecomm	\$160,000.00	\$82,099.00	\$0.00	\$82,099.00	\$77,901.00	\$160,000.00	\$0.00
04000	Furniture, Fixtures & Equipment	\$25,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	(\$62,000.00)
05000	Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000	Other A/E Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
07000	Art	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Relocation	\$2,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	(\$2,000.00)
09000	Environmental	\$3,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	(\$1,000.00)
10000	Insurance & Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Cost Subtotal		\$1,795,000.00	\$1,379,349.00	\$0.00	\$1,379,349.00	\$295,331.00	\$1,674,680.00	\$120,320.00
12000	Project Contingency	\$180,000.00	\$0.00	\$0.00	\$0.00	\$300,320.00	\$300,320.00	(\$120,320.00)
Current Totals		\$1,975,000.00	\$1,379,349.00	\$0.00	\$1,379,349.00	\$595,651.00	\$1,975,000.00	\$0.00

Contingency Monitor

Original Budget Contingency	\$180,000.00
Project Contingency Expenditure / Surplus	\$120,320.00
Project Contingency Balance	\$300,320.00

Budget Monitor

Total Estimated Cost to Complete	\$1,975,000.00
Total Original Budget	\$1,975,000.00
Project (Over-Run) / Under Run	\$0.00

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