UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: June 30, 2026

Storrs and Regional Campuses

UConn Health

UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: June 30, 2026

Section 1 - Storrs and Regional Campuses

Index of Reports

This quarterly report is only for UPDC projects over $500,000. Other departments, such as Facility Operations, ITS, etc. may also have capital projects greater than $500,000, but these are not included in this report and are not reported on by UPDC.

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: June 30, 2026

Section 1 - Storrs and Regional Campuses

Index of Reports

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UNIVERSITY PLANNING,
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Quarterly Construction Status Report
Period Ending: June 30, 2026

Stamford Abutting Property Remediation
Project Number: 300149

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	*Notice to Proceed:*	04/30/2019
General Contractor/CM:	Standard Demolition Services Inc	*Contract Substantial Completion:*	06/13/2025
UConn Project Manager:	Thomas Haskell	*Projected Substantial Completion:*	07/31/2026
Project Phase:	Construction	*Current Phase Budget:*	$2,850,000.00
Percent Complete:	97 %	*Estimated Total Project Cost:*	$2,762,273.70

Project Description:

The former Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended it be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental conditions, and subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

This project is for the remediation, disposal and restoration of those portions of the 11 abutting properties that are effected by the soil contamination.

Current Project Status:

UConn has received access agreements for all properties. Remediation of ten properties is complete. Work on the property located at 1310 Washington Boulevard started in October 2024 with a duration of 12 weeks. Start of work was delayed due to retesting required by delayed project schedule.

Most of the work was conducted on a time and material basis, so final costs are being reconciled. Soil remediation and removal, site repaving and the restoration of site features has been completed at the Washington Boulevard property and the adjacent 14 Vernon Place. Replacement landscape materials was planned for installation in Spring 2025. This work was delayed until additional funding was approved in April 2025. The Contractor has been able to secure appropriate subcontractors to complete the work. Paving and landscaping work is complete at 1310 Washington Blvd and 40 Vernon Place. An access agreement is being submitted to the owner of 40 and 46 Vernon Place, after which the remaining work will commence.

The remediation engineer is preparing final cleanup reports for review by the University followed by submittal to CT DEEP and EPA. Report distribution to each property owner will occur at project completion.

Project Issues/Risks:

None

Washington Boulevard property - aerial view

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Stamford Abutting Property Remediation
Project Num.: 300149
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$2,115,000.00	$2,344,200.00	$1,843,311.50	$685,694.45	$2,529,005.95	$0.00	$2,529,005.95	-$184,805.95	$2,327,505.95
02000	Design Services	$285,000.00	$15,800.00	$10,040.00	-$755.00	$9,285.00	$0.00	$9,285.00	$6,515.00	$9,285.00
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$100,000.00	$120,000.00	$76,650.00	$62,550.00	$139,200.00	$0.00	$139,200.00	-$19,200.00	$53,700.00
06000	Other A/E Services	$0.00	$0.00	$5,800.00	$3,000.00	$8,800.00	$0.00	$8,800.00	-$8,800.00	$8,800.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$60,000.00	$59,828.50	$0.00	$59,828.50	$0.00	$59,828.50	$171.50	$55,363.50
10000	Insurance & Legal	$100,000.00	$20,000.00	$7,500.00	$5,000.00	$12,500.00	$0.00	$12,500.00	$7,500.00	$8,371.00
11000	Miscellaneous	$0.00	$0.00	$4,544.00	-$889.75	$3,654.25	$0.00	$3,654.25	-$3,654.25	$3,654.25
	DIRECT COST SUBTOTAL	$2,600,000.00	$2,560,000.00	$2,007,674.00	$754,599.70	$2,762,273.70	$0.00	$2,762,273.70	-$202,273.70	$2,466,679.70
12000	Contingency	$250,000.00	$290,000.00						$290,000.00	
	TOTAL	$2,850,000.00	$2,850,000.0	$2,007,674.00	$754,599.70	$2,762,273.70	$0.00		$87,726.30	$2,466,679.70

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 2,762,273.70
TOTAL APPROVED BUDGET	$ 2,850,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 87,726.30

Total Current Funding	$ 2,850,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 484,194.45	26.27%
TOTAL PENDING CHANGE ORDERS	$ 201,500.00	10.93%
TOTAL CONSTRUCTION CHANGES	$ 685,694.45	37.20%

Comments - Construction Changes over 5%:

A change order was issued as a result of added scope of work due to unforeseen field conditions.

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UNIVERSITY PLANNING,
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Period Ending: June 30, 2026

Boiler Plant Equipment Replacement and Utility Tunnel Connection

Project Number: 300151

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	*Notice to Proceed:*	07/02/2020
General Contractor/CM:	Bond Brothers Inc	*Contract Substantial Completion:*	06/30/2023
UConn Project Manager:	Marcus Brennan	*Projected Substantial Completion:*	11/02/2026
Project Phase:	Construction	*Current Phase Budget:*	$46,500,000.00
Percent Complete:	95 %	*Estimated Total Project Cost:*	$47,721,547.43

Project Description:

This project is the combination of 300036 (Boiler Replacement) and 300103 (Tunnel Phase 3) into one project. Existing CUP Boilers B-1, B-2, B-3 are beyond their useful life and will be removed and replaced with three (3) new 100,000 lb./hr. 125 psi steam boilers. The project will include modification of existing structural and architectural building systems as well as modification/replacement of ancillary mechanical and electrical systems required to replace boilers while maintaining service to the campus.
Project Design, Procurement and Construction have been divided into four distinct packages:

Package 0 includes pre-purchase of (3) factory-fabricated, duel fuel O-Type water-tube boilers for generating 125 psi saturated steam.

Package 1 includes installation of new 125 lb. steam, express condensate and associated ancillary support systems within the existing North Campus Utility Tunnel, Cogen Facility and Heating Plant (Boiler Building); Incidental removal and replacement of existing tunnel utilities to allow installation of new steam/condensate piping; Construction of new exterior pipe chase at the Cogen Facility; Demolition of existing boilers, and replacement of firing floor structure/slab to support Package #2 boiler replacement project.

Package 2 includes installation of two (2) new 100,000 lb/hr water tube boilers within the existing Central Utility Plant and one (1) new 100,000 lb/hr water tube boiler within the new Supplemental Utility Plant; Installation of new condensate storage tank, piping, fans, ductwork, feedwater system, deaerator, economizers, breeching and stacks to support the new boiler equipment; Construction of new exterior overhead door and egress door(s) and selective site work; Temporary utilities to maintain services to existing campus buildings.

Package 3 includes a steam blow for the piping from the CUP to the SUP.

Current Project Status:

Current total project budget remains $46.5M.   Additional funding request of $1.4M has been submitted.

GMP for Package 0 has been fully executed. DEEP boiler air permits were received in March 2021.

Package 0, 1 & 3 are essentially complete. Close out activities continue.

Package 2 work in the boiler plant is 99% complete. Punch list, final commissioning and miscellaneous change order work remains. Based on third party peer review results remedial work to the mechanical systems at the CUP are ongoing. Reports are complete and direction to the design team and the CM have been issued. Bulletins continue to be priced and reviewed. Additional corrective work continues to be coordinated and performed when the boilers can be shut down.   Pipe stress analysis submission, pricing and performance of bulletin work is the critical path. Pipe stress analysis is delinquent for the CUP

Package 2 work at the SUP; boiler assembly is complete. Startup of equipment and commissioning functional performance testing (FPT) of the boiler is underway, with completion expected this summer/fall 2026.

Pipe Stress Analysis submittal from Fenny/Ferguson for the SUP has been approved and installation work is nearing completion.

Pipe Stress Analysis design documents from BOND/CHA for the CUP have been completed.   Pricing for installation of this scope has been received and release is pending approval of additional funding.

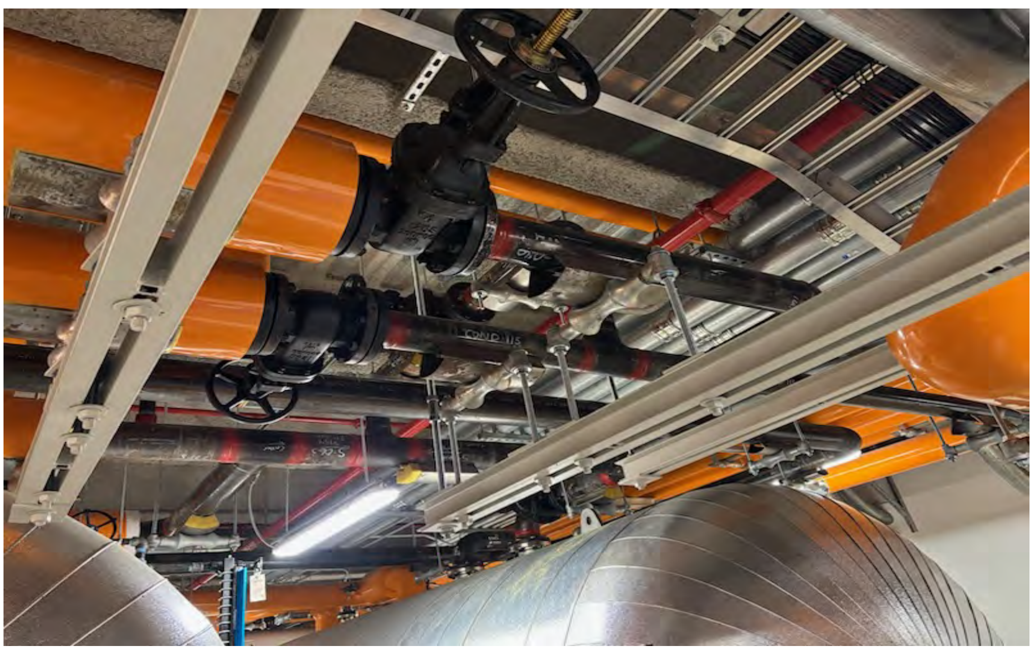
Miscellaneous change order work is pending. Several bulletins for pipe and equipment modifications await contractor price submission, resubmission to close the project out financially.

Project Issues/Risks:

UConn has procured third party engineering services to review the engineering, design and installation of various critical mechanical systems at the SUP and CUP for code compliance and Standard of Care. The outcome of this peer review has pushed the SUP boiler start up and commissioning beyond the original contract substantial completion date.

SUP Boiler start up/commissioning currently underway for Summer 2026.
SUP Stress Analysis Work design complete. Construction underway, completion expected Summer 2026
CUP Stress Analysis Work design complete   Construction completion timeline will depend on additional funding approval and coordinating shutdowns with Facilities.

Stress Analysis Loop being added @ SUP



Valve Replacement Work @ SUP per Bulletin

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Project Name:	Boiler Plant Equipment Replacement and Utility Tunnel Connection
Project Num.:	300151
Project Phase:	Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$35,700,000.00	$35,700,000.00	$30,611,927.61	$8,698,313.04	$39,310,240.65	$2,161,339.00	$41,471,579.65	-$5,771,579.65	$34,331,601.47
02000	Design Services	$2,000,000.00	$2,000,000.00	$1,175,809.00	$2,016,713.09	$3,192,522.09	$335,680.00	$3,528,202.09	-$1,528,202.09	$2,938,448.40
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$2,600,000.00	$2,600,000.00	$156,403.46	$2,407,624.66	$2,564,028.12	$0.00	$2,564,028.12	$35,971.88	$1,169,028.12
06000	Other A/E Services	$600,000.00	$600,000.00	$155,843.00	$0.00	$155,843.00	$0.00	$155,843.00	$444,157.00	$151,012.55
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$550,000.00	$550,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550,000.00	$0.00
10000	Insurance & Legal	$50,000.00	$50,000.00	$500.00	$1,372.00	$1,872.00	$0.00	$1,872.00	$48,128.00	$1,872.00
11000	Miscellaneous	$0.00	$0.00	$22.57	$0.00	$22.57	$0.00	$22.57	-$22.57	$22.57
	DIRECT COST SUBTOTAL	$41,500,000.00	$41,500,000.00	$32,100,505.64	$13,124,022.79	$45,224,528.43	$2,497,019.00	$47,721,547.43	-$6,221,547.43	$38,591,985.11
12000	Contingency	$5,000,000.00	$5,000,000.00						$5,000,000.00	
	TOTAL	$46,500,000.00	$46,500,000.0	$32,100,505.64	$13,124,022.79	$45,224,528.43	$2,497,019.00		-$1,221,547.43	$38,591,985.11

BUDGET MONITOR

ESTIMATED TOTAL PROJECT COST	$ 47,721,547.43
TOTAL APPROVED BUDGET	$ 46,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ -1,221,547.43

Total Current Funding	$ 46,500,000.00

Construction Change Order Monitor

EXECUTED CHANGE ORDERS	$ 7,283,309.69	23.79%
TOTAL PENDING CHANGE ORDERS	$ 1,409,800.08	4.61%
TOTAL CONSTRUCTION CHANGES	$ 8,693,109.77	28.40%

Comments - Construction Changes over 5%:

Construction change orders over 5% includes the SUP boiler for $1.5 million which was an alternate in the GMP for Package 0 and has been incorporated into the project via amendment. A portion of the $16.7 million Package 2 GMP is carried in construction changes.

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

Mirror Lake Improvements
Project Number: 300174

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	***Notice to Proceed:***	08/07/2024
General Contractor/CM:	Turner Construction Co	***Contract Substantial Completion:***	01/07/2026
UConn Project Manager:	Ian Dann	***Projected Substantial Completion:***	05/04/2026
Project Phase:	Close Out	***Current Phase Budget:***	$11,500,000.00
Percent Complete:	99 %	***Estimated Total Project Cost:***	$10,741,027.42

Project Description:

Mirror Lake has been a beloved and historic campus landmark since 1922. After multiple decades of deferred maintenance; accumulating silt, sediment and pollutants; significant campus development within its watershed over the same period of time resulting in an undersized stormwater facility; and, a damaged spillway and a dam that recently received an elevated hazard classification, various improvements to Mirror Lake are now essential. Numerous studies recently completed for Mirror Lake – an unimplemented dredging plan in 2012, a campus master plan and water quality assessment in 2015, a campus drainage master plan in 2018, a dam inspection report in 2020, and a feasibility study in 2021 – each concluded with recommendations for the University to take action.

This project designed and constructed improvements that achieved the University's short-term permitting obligations as agreed upon with the Department of Energy and Environmental Protection (DEEP).

Current Project Status:

All restoration and dam related work is completed.

Project Issues/Risks:

Confirmation of as-built elevations in progress.


West side of spillway


Eastside of spillway

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name:	Mirror Lake Improvements
Project Num.:	300174
Project Phase:	Close Out

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$7,035,000.00	$7,035,000.00	$6,596,278.25	$256,424.09	$6,852,702.34	$0.00	$6,852,702.34	$182,297.66	$6,016,768.41
02000	Design Services	$3,045,000.00	$3,045,000.00	$48,935.00	$3,263,790.68	$3,312,725.68	$320,000.00	$3,632,725.68	-$587,725.68	$3,113,054.90
03000	Telecom	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00
04000	Furniture, Fixtures & Equipment	$30,000.00	$30,000.00	$6,321.12	$0.00	$6,321.12	$0.00	$6,321.12	$23,678.88	$6,321.12
05000	Internal Costs	$350,000.00	$350,000.00	$9,569.46	-$1,800.00	$7,769.46	$0.00	$7,769.46	$342,230.54	$0.00
06000	Other A/E Services	$50,000.00	$50,000.00	$60,465.00	$0.00	$60,465.00	$160,000.00	$220,465.00	-$170,465.00	$29,756.50
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$80,000.00	$80,000.00	$11,798.53	$6,245.29	$18,043.82	$0.00	$18,043.82	$61,956.18	$14,988.82
10000	Insurance & Legal	$10,000.00	$10,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$7,000.00	$1,125.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$10,700,000.00	$10,700,000.00	$6,736,367.36	$3,524,660.06	$10,261,027.42	$480,000.00	$10,741,027.42	-$41,027.42	$9,182,014.75
12000	Contingency	$800,000.00	$800,000.00						$800,000.00	
	TOTAL	$11,500,000.00	$11,500,000.0	$6,736,367.36	$3,524,660.06	$10,261,027.42	$480,000.00		$758,972.58	$9,182,014.75

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 10,741,027.42
TOTAL APPROVED BUDGET	$ 11,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 758,972.58

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 256,424.09	3.89%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 256,424.09	3.89%

Total Current Funding	$ 11,500,000.00

Comments - Construction Changes over 5%:

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Quarterly Construction Status Report
Period Ending: June 30, 2026

TL2540 Jones Annex Renovation
Project Number: 300203

Project Parameters

Project Architect/Engineer:	S-L-A-M Collaborative Inc	*Notice to Proceed:*	06/02/2025
General Contractor/CM:	UConn Task Labor / GC - KBE Building Corporation	*Contract Substantial Completion:*	03/09/2026
		Projected Substantial Completion:	04/01/2026
UConn Project Manager:	Don Bolduc	*Current Phase Budget:*	$9,850,000.00
Project Phase:	Close Out	*Estimated Total Project Cost:*	$9,051,814.82
Percent Complete:	100 %		

Project Description:

The renovation of Jones Annex Building will consolidate several outreach education fee-based services at one location on the Storrs Campus: UConn Soil Nutrient Analysis Lab (SNAL), Home & Garden Education Center (H&GEC), and the Plant Diagnostic Center.

Currently, the H&GEC and the diagnostic services are located on the Storrs campus in the RatcliffeHicks building while the SNAL is located on the Depot Campus (Union Cottage). The consolidation will help facilitate the efficient management of personnel, collaboration between groups, increase opportunity for professional staff to contribute to undergraduate life transformative educational activities, and other departmental service and professional improvement activities.

The 8,000 GSF renovation will also provide space for two faculty research laboratories, along with specialized laboratory areas designed for sample extraction and preparation, soil drying and sieving, and housing instrumentation. Additional spaces include rooms for chemical storage and grinding, dedicated storage for soil and compost educational materials, a computer workstation area, faculty offices, and office support functions.

The parking lot adjacent to the Jones Annex Building will also be paved.

Current Project Status:

All work is complete and the college has moved in as of late April. Small punch list work is ongoing.

The project budget remains in good standing.

This is the last report and the project will not be reported on in the future.

Project Issues/Risks:

None

June 2026 Ribbon Cutting


Plant Diagnostics Lab

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: TL2540 Jones Annex Renovation
Project Num.: 300203
Project Phase: Close Out

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$8,050,000.00	$8,340,909.09	$6,022,279.47	$400,900.91	$6,423,180.38	$127,926.13	$6,551,106.51	$1,789,802.58	$5,878,892.51
02000	Design Services	$800,000.00	$940,000.00	$451,510.00	$363,171.00	$814,681.00	$0.00	$814,681.00	$125,319.00	$806,166.00
03000	Telecom	$0.00	$0.00	$56,194.00	-$29,392.50	$26,801.50	$0.00	$26,801.50	-$26,801.50	$26,801.50
04000	Furniture, Fixtures & Equipment	$0.00	$70,000.00	$476,981.10	$235,798.75	$712,779.85	$0.00	$712,779.85	-$642,779.85	$426,981.10
05000	Internal Costs	$0.00	$0.00	$326,897.00	-$36,489.50	$290,407.50	$0.00	$290,407.50	-$290,407.50	$268,651.25
06000	Other A/E Services	$35,000.00	$0.00	$104,772.00	-$60,045.51	$44,726.49	$0.00	$44,726.49	-$44,726.49	$39,726.49
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$50,000.00	$9,308.65	$0.00	$9,308.65	$0.00	$9,308.65	$40,691.35	$6,902.45
09000	Environmental	$485,000.00	$0.00	$521,211.82	$44,631.01	$565,842.83	$0.00	$565,842.83	-$565,842.83	$564,605.88
10000	Insurance & Legal	$5,000.00	$0.00	$15,967.50	$1,000.00	$16,967.50	$0.00	$16,967.50	-$16,967.50	$15,490.16
11000	Miscellaneous	$0.00	$0.00	$19,192.99	$0.00	$19,192.99	$0.00	$19,192.99	-$19,192.99	$19,192.99
	DIRECT COST SUBTOTAL	$9,375,000.00	$9,400,909.09	$8,004,314.53	$919,574.16	$8,923,888.69	$127,926.13	$9,051,814.82	$349,094.27	$8,053,410.33
12000	Contingency	$475,000.00	$449,090.91						$449,090.91	
	TOTAL	$9,850,000.00	$9,850,000.0	$8,004,314.53	$919,574.16	$8,923,888.69	$127,926.13		$798,185.18	$8,053,410.33

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 9,051,814.82
TOTAL APPROVED BUDGET	$ 9,850,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 798,185.18

Total Current Funding	$ 9,850,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 310,680.62	5.16%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 310,680.62	5.16%

Comments - Construction Changes over 5%:

Majority of the change orders on the project are owner change requests. The most significant being the new parking lot funded by an internal parking budget account. We decided to pursue this as a change order in lieu of bidding due to general condition and sub contractor efficiencies.

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DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

Field House - Old Rec Center Renovation
Project Number: 300209

Project Parameters

Project Architect/Engineer:	Newman Architects PC	*Notice to Proceed:*	09/03/2024
General Contractor/CM:	Daniel OConnells Sons Inc	*Contract Substantial Completion:*	12/31/2026
UConn Project Manager:	Scott Gallo	*Projected Substantial Completion:*	01/12/2027
Project Phase:	Construction	*Current Phase Budget:*	$90,000,000.00
Percent Complete:	54 %	*Estimated Total Project Cost:*	$87,005,868.65

Project Description:

This project will bring athletics, research, sports medicine, hydrotherapy, training, rehabilitation, nutrition, clinical operations as well as academic support together in one building that can build upon each other. The proposed program for the facility will include a consolidated Academic Center to support the Student Academic Success Program (SASP) for all student athletes, and 1,000 sf for Kinesiology.

This project will also renovate existing offices, support spaces, team rooms, coaches and official's locker rooms, and team locker rooms for the following sports: men's and women's track and field, women's field hockey, women's rowing, women's tennis, and women's swimming & diving. These renovated spaces within the Field House and Wolff-Zackin facility will be constructed to a standard established in the new locker rooms within the Rizza Performance Center. Exterior accessed toilet rooms for use by the public at sporting events at Sherman Field will be provided. The Natatorium Swimming Pool space has also benefited from the project with seating replacement, and Fire Sprinkler coverage over the seating space and WZ Swim Team locker areas as a result of incurring additional code upgrade requirements via the introduction of improvements to the Gampel Pavilion, along with improvements within the bath areas in the East side N/S orientation corridor leading to the Natatorium Lobby.

Current Project Status:

Field House Phase 1 Update: (Wolff-Zackin and Natatorium Facility for Women's Swimming Team)
Certificate of substantial completion was achieved on schedule on 8/25/25 against the contract required 08/29/2025. Some base scope and change order items are currently being installed over the Summer break along with the introduction of Fire Sprinkler coverage. Athletics assumed beneficial use & occupancy of the phase 1 area on September 2, 2025. Estimated cost of work to complete has increased due to the introduction of the Fire Sprinkler coverage requirements in the phase 1 area, precipitated by code stipulated design criteria associated with the Gampel Building Renovation project. Estimated cost to complete: $250,000.00. The Natatorium Pool area Dehumidification system was priced at the SD level and was declined to be included within this project via excessive cost, schedule and LEED compliance factors considerations.

Phase 2B Field House began on June 6, 2025 and continues with an anticipated project ending date of December 31, 2026, though a Recovery schedule effort is underway given the amount of unforeseen and existing conditions encountered that required remediation. Saturday work and Over Time differential continue to be a necessary factor to regain schedule momentum and achieve substantial completion by 12/31/26.

More on Phase 2B: (Old Rec Center including Greer and Guyer Gyms)
Final MEP coordination is ongoing in the Open Practice area and Basement mechanical space given the number of existing building issues are close to a close. The PH 2B Branding vendors have been selected. Athletic fitness equipment is entered into the system for procurement . FF&E, is in the final stages of development and will be out for solicitation within the next 15 days. 2nd floor MEP installations are near complete, wall framing sound insulation and sheetrock, tile, ACT & painting progresses throughout. Hydro therapy pools are in place. The Rowing Tank materials are ready for assembly. The majority of the exterior brick repointing is complete with some elective areas to be addressed on the North East and North building elevations and some repairs on the WZ facade pending ahead of Keim Painting application. 1st floor locker rooms and office space construction is on going, lockers are assembled in wait.

Phase 2A Update: - Early Release Electrical Package.
Submittals processed and delivery dates are known, all but the transformer have been received or shipped.

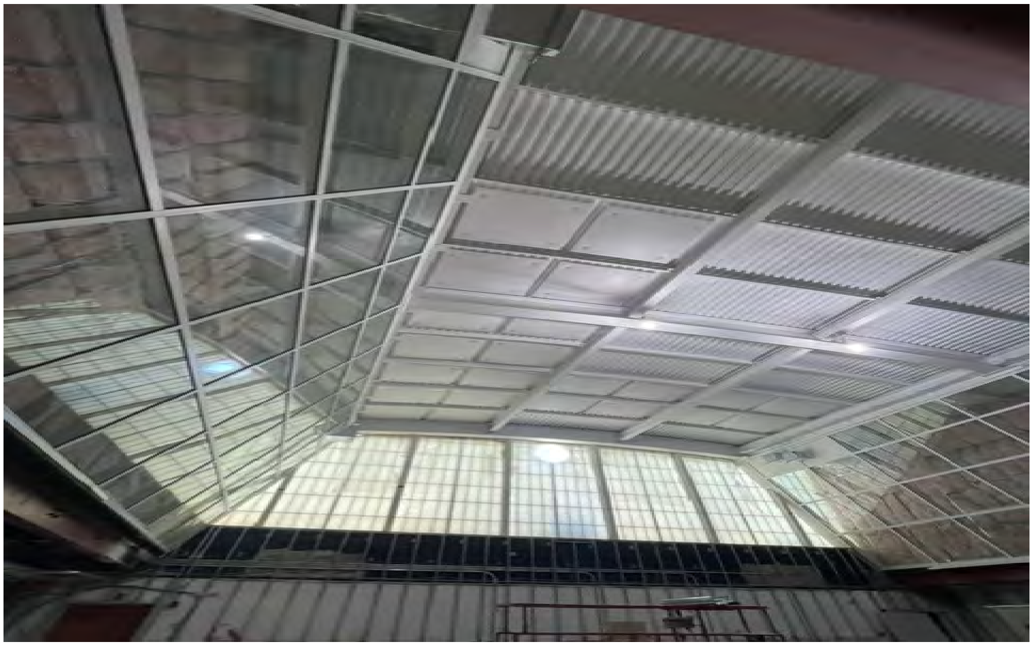
Some title IX objectives were achieved within the Natatorium Swimming Pool space within 2025 for Athletics in tandem with Phase 1 & 2 activity. Some improvement potentials pending.

Project Issues/Risks:

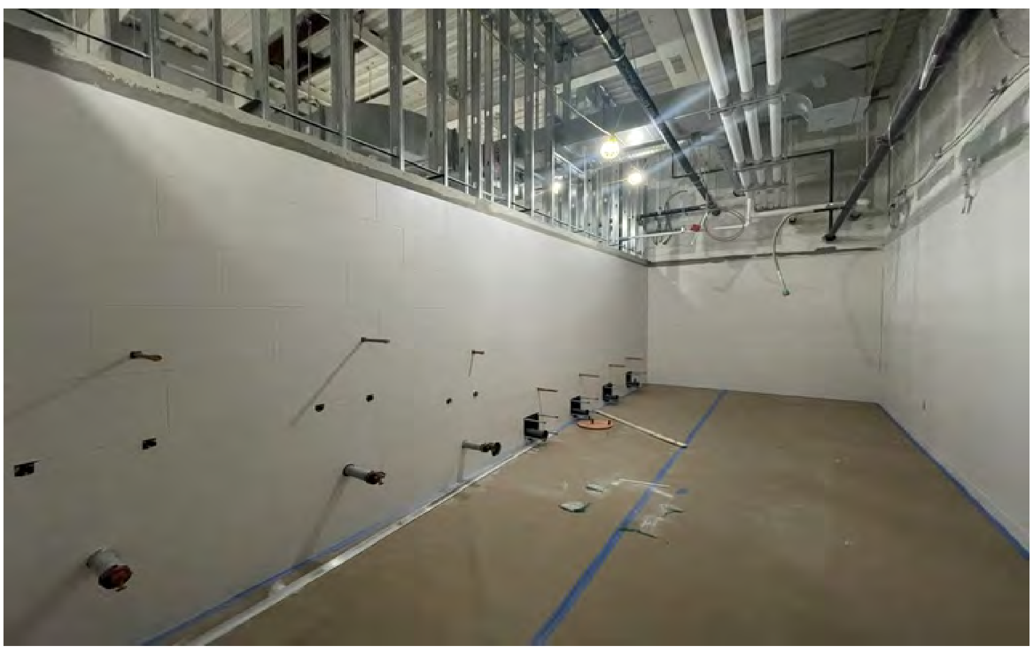
Unforeseen and existing conditions consistent with large-scale renovations in a building of this age have been encountered. While these conditions may impact schedule and cost, the project Team has the resources and coordination ability necessary to manage these factors, with many of these impacts already accounted for through established allowances within the respective GMP's.

Phase 1 GMP will incur overall changes resulting of a combination of unforeseen and existing condition mitigation, Owner-requested changes, design errors and omissions, overtime premiums and added scope. Added scope includes the introduction of fire Sprinkler systems into the phase 1 area as part of the Gampel upgrade. The majority of these costs will be absorbed within the DOC phase 1 GMP through existing allowances and CM contingency, with limited exceptions - such as the Fire Sprinkler system as a change to the project raising the phase 1 GMP and slightly reducing Owner contingency.

Phase 2 - All current phase 2 improvements are being done within established allowances dollars within the phase 2 GMP. The intent is to accommodate required changes within the GMP while preserving Owner contingency for potential additional building and site improvements including; Improvements to Diane Wright Way, East side Greer Blue Gym parking lot improvements, and necessary roof repairs on the Greer Blue Gym, not originally part of the Field House Project. The North side retaining wall replacement to Tasker, will be a separate project consideration.



Phase II - Hydro Therapy Area - Acoustical Panels Install



Phase II - 2nd Level Bathroom Wall & Floor Tile install

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name:	Field House - Old Rec Center Renovation
Project Num.:	300209
Project Phase:	Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$71,694,695.00	$71,694,695.00	$71,210,355.79	$1,423,169.42	$72,633,525.21	$0.00	$72,633,525.21	-$938,830.21	$33,427,021.00
02000	Design Services	$8,184,505.00	$8,184,505.00	$699,782.40	$7,753,234.29	$8,453,016.69	$50,000.00	$8,503,016.69	-$318,511.69	$7,153,397.20
03000	Telecom	$720,000.00	$720,000.00	$534,884.98	$849.00	$535,733.98	$65,000.00	$600,733.98	$119,266.02	$16,602.39
04000	Furniture, Fixtures & Equipment	$3,398,800.00	$3,398,800.00	$867,794.39	$0.00	$867,794.39	$3,000,000.00	$3,867,794.39	-$468,994.39	$112,642.00
05000	Internal Costs	$500,000.00	$500,000.00	$605,179.99	-$46,028.52	$559,151.47	$171,992.00	$731,143.47	-$231,143.47	$496,711.96
06000	Other A/E Services	$420,000.00	$420,000.00	$143,467.00	$107,186.00	$250,653.00	$50,000.00	$300,653.00	$119,347.00	$130,616.25
07000	Art	$0.00	$0.00	$15,733.82	$0.00	$15,733.82	$0.00	$15,733.82	-$15,733.82	$14,583.82
08000	Relocation	$205,000.00	$205,000.00	$136,060.56	$17,536.76	$153,597.32	$51,402.68	$205,000.00	$0.00	$149,913.17
09000	Environmental	$310,000.00	$310,000.00	$64,303.68	$16,000.00	$80,303.68	$0.00	$80,303.68	$229,696.32	$62,897.23
10000	Insurance & Legal	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00
11000	Miscellaneous	$47,000.00	$47,000.00	$2,290.97	$0.00	$2,290.97	$45,673.44	$47,964.41	-$964.41	$380.40
	DIRECT COST SUBTOTAL	$85,500,000.00	$85,500,000.00	$74,279,853.58	$9,271,946.95	$83,551,800.53	$3,454,068.12	$87,005,868.65	-$1,505,868.65	$41,564,765.42
12000	Contingency	$4,500,000.00	$4,500,000.00						$4,500,000.00	
	TOTAL	$90,000,000.00	$90,000,000.0	$74,279,853.58	$9,271,946.95	$83,551,800.53	$3,454,068.12		$2,994,131.35	$41,564,765.42

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 87,005,868.65
TOTAL APPROVED BUDGET	$ 90,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 2,994,131.35

Total Current Funding	$ 90,000,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 329,675.65	0.46%
TOTAL PENDING CHANGE ORDERS	$ 1,094,213.77	1.54%
TOTAL CONSTRUCTION CHANGES	$ 1,423,889.42	2.00%

Comments - Construction Changes over 5%:

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UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

South Campus Infrastructure
Project Number: 300241

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	*Notice to Proceed:*	07/06/2023
General Contractor/CM:	O & G Industries Inc	*Contract Substantial Completion:*	02/06/2026
UConn Project Manager:	Ian Dann	*Projected Substantial Completion:*	05/01/2026
Project Phase:	Construction	*Current Phase Budget:*	$89,500,000.00
Percent Complete:	98 %	*Estimated Total Project Cost:*	$87,224,581.90

Project Description:

Connecticut Public Act No 13-233, known as Next Generation Connecticut, authorized the University to undertake a special capital improvement program for the express purposes of constructing infrastructure, renovating existing facilities and developing new buildings. In 2015 the University completed the Next Gen CT Campus Masterplan and in 2016 the University performed a Framework Utility Analysis to create a systematic approach for infrastructure projects that support development of the Next Gen CT program. The intent of this project is to provide infrastructure improvements in the South Campus district to support the construction and sustainable operation of the South Campus Residence Hall and future projects including the School of Nursing.

The overall scope of this project will provide renewable infrastructure to the new South Campus Residence Hall and includes: new utilities including steam, electric, hot and chilled water, communications, sanitary, stormwater, and domestic water for the CT Hall (Package 1), and expansion of the South Campus Chiller Plant to accommodate a new geothermal heating and cooling system and to meet the needs of the Residence Hall (Package 2).

Current Project Status:

Package 1:
Package 1 work met its substantial completion date of August 15, 2024.

Package 2:
Package 2 work is approaching substantial completion. Remaining work includes final start up and commissioning of equipment. The geothermal system is operational.

Project Issues/Risks:

Additions to the project were required to accommodate the addition of the New School of Nursing Building to the south campus district. The contractor is still working through the additional work required with the changes. As the plant becomes operational some BMS connections are required to adjacent buildings. Condition of those connections and controls are still being determined and troubleshooted.

New Gas Fired Chiller

New Heat Recovery Chillers

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: South Campus Infrastructure
Project Num.: 300241
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$75,200,000.00	$75,200,000.00	$73,418,435.59	$4,280,517.94	$77,698,953.53	$520,000.00	$78,218,953.53	-$3,018,953.53	$67,566,538.76
02000	Design Services	$6,200,000.00	$6,200,000.00	$393,379.90	$5,892,266.61	$6,285,646.51	$200,000.00	$6,485,646.51	-$285,646.51	$5,892,936.19
03000	Telecom	$200,000.00	$200,000.00	$51,095.43	$0.00	$51,095.43	$200,000.00	$251,095.43	-$51,095.43	$50,645.43
04000	Furniture, Fixtures & Equipment	$40,000.00	$40,000.00	$61,742.74	$0.00	$61,742.74	$0.00	$61,742.74	-$21,742.74	$52,825.74
05000	Internal Costs	$2,500,000.00	$1,655,000.00	$393,615.62	$548,338.32	$941,953.94	$200,000.00	$1,141,953.94	$513,046.06	$529,086.55
06000	Other A/E Services	$850,000.00	$1,700,000.00	$569,715.50	$188,224.25	$757,939.75	$100,000.00	$857,939.75	$842,060.25	$599,487.09
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$5,000.00	$5,000.00	$4,250.00	$3,000.00	$7,250.00	$0.00	$7,250.00	-$2,250.00	$4,250.00
10000	Insurance & Legal	$5,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	-$200,000.00	$93,197.22
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$85,000,000.00	$85,000,000.00	$75,092,234.78	$10,912,347.12	$86,004,581.90	$1,220,000.00	$87,224,581.90	-$2,224,581.90	$74,788,966.98
12000	Contingency	$4,500,000.00	$4,500,000.00						$4,500,000.00	
	TOTAL	$89,500,000.00	$89,500,000.0	$75,092,234.78	$10,912,347.12	$86,004,581.90	$1,220,000.00		$2,275,418.10	$74,788,966.98

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 87,224,581.90
TOTAL APPROVED BUDGET	$ 89,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 2,275,418.10

Total Current Funding	$ 89,500,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 3,139,017.94	4.28%
TOTAL PENDING CHANGE ORDERS	$ 1,141,500.00	1.55%
TOTAL CONSTRUCTION CHANGES	$ 4,280,517.94	5.83%

Comments - Construction Changes over 5%:

The project has encountered unanticipated subsurface soil conditions including boulders that needed to be addressed to install new work. Additional scope to provide for future connections for school of nursing has also been added to this project.

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

Coventry Boathouse
Project Number: 300246

Project Parameters

Project Architect/Engineer:	Quisenberry Arcari Malik LLC	*Notice to Proceed:*	04/28/2026
General Contractor/CM:	Brd Builders Llc	*Contract Substantial Completion:*	03/15/2027
UConn Project Manager:	Cristina Fedeles	*Projected Substantial Completion:*	03/15/2027
Project Phase:	Construction	*Current Phase Budget:*	$4,950,000.00
Percent Complete:	5 %	*Estimated Total Project Cost:*	$4,460,375.64

Project Description:

The University purchased the existing property located at 44 Lake Street in Coventry to accommodate the needs of the UConn Women's Rowing Team and foster a sense of Husky Pride among its members.

Comprehensive evaluations of the existing 10,000-square-foot structure revealed significant structural inefficiencies and limited overhead clearance, rendering the originally envisioned partial renovation impractical. The extensive structural reinforcements and modifications required for the renovation of the existing 10,000-square-foot facility introduced substantial cost and constructability challenges.

As a result, the project team has developed a new design approach centered on the demolition of the existing building and the construction of a purpose-built facility tailored to the unique operational and training requirements of the rowing program. The proposed scope includes the development of a new facility comprising approximately 4,000 square feet of boat storage space and 2,000 square feet of finished space for locker rooms and restrooms.

In accordance with Title IX requirements, the facility will include toilets, showers, lockers, changing areas, and storage for rowing shells, modular docks, and launches. Exterior improvements will consist of a boat ramp and access path to the lake, site grading, minimal landscaping, and designated parking areas. The project will also provide infrastructure connections for power, water, sewer, and data services to ensure full functionality of the facility.

Current Project Status:

60-day waiting period for demolition, abatement and disconnection of services complete. Demolition of the structure and removal of debris is completed. Submittals, RFS and change management has begun.

Project Issues/Risks:

None at this time

Existing Structure Before Demolition

After Demolition

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Coventry Boathouse
Project Num.: 300246
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$2,850,000.00	$2,850,000.00	$2,646,300.00	$0.00	$2,646,300.00	$0.00	$2,646,300.00	$203,700.00	$24,900.00
02000	Design Services	$340,000.00	$340,000.00	$44,828.73	$307,876.66	$352,705.39	$0.00	$352,705.39	-$12,705.39	$320,755.39
03000	Telecom	$50,000.00	$50,000.00	$36,372.40	$0.00	$36,372.40	$13,000.00	$49,372.40	$627.60	$0.00
04000	Furniture, Fixtures & Equipment	$215,000.00	$215,000.00	$4,348.00	$0.00	$4,348.00	$200,000.00	$204,348.00	$10,652.00	$0.00
05000	Internal Costs	$0.00	$0.00	$5,352.98	$3,600.00	$8,952.98	$0.00	$8,952.98	-$8,952.98	$0.00
06000	Other A/E Services	$65,000.00	$65,000.00	$6,510.00	$10,490.00	$17,000.00	$0.00	$17,000.00	$48,000.00	$17,000.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
09000	Environmental	$95,000.00	$95,000.00	$37,809.61	$76,490.26	$114,299.87	$0.00	$114,299.87	-$19,299.87	$85,184.91
10000	Insurance & Legal	$985,000.00	$985,000.00	$962,140.00	$105,257.00	$1,067,397.00	$0.00	$1,067,397.00	-$82,397.00	$1,045,590.28
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$4,610,000.00	$4,610,000.00	$3,743,661.72	$503,713.92	$4,247,375.64	$213,000.00	$4,460,375.64	$149,624.36	$1,493,430.58
12000	Contingency	$340,000.00	$340,000.00						$340,000.00	
	TOTAL	$4,950,000.00	$4,950,000.0	$3,743,661.72	$503,713.92	$4,247,375.64	$213,000.00		$489,624.36	$1,493,430.58

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 4,460,375.64
TOTAL APPROVED BUDGET	$ 4,950,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 489,624.36

Total Current Funding	$ 4,950,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 0.00	0.00%

Comments - Construction Changes over 5%:

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

PBB Research Support Expansion
Project Number: 300249

Project Parameters

Project Architect/Engineer:	Svigals and Partners LLP	***Notice to Proceed:***	01/09/2026
General Contractor/CM:	The Whiting-Turner Contracting Company	***Contract Substantial Completion:***	10/08/2026
UConn Project Manager:	Sandra Shea-Crabb	***Projected Substantial Completion:***	11/30/2026
Project Phase:	Construction	***Current Phase Budget:***	$10,000,000.00
Percent Complete:	20 %	***Estimated Total Project Cost:***	$8,731,107.43

Project Description:

The University's Animal Care facility must evolve to accommodate the growing research requirements of both current and incoming faculty, while also enhancing its support to the University community. To achieve this goal, this project will renovate approximately 3,850 net square feet (nearly 5,000 GSF) of existing "shell space" within the Pharmacy Biology building to expand the adjacent animal care facility.

The interior expansion includes additional procedural rooms and animal holding areas. The design approach prioritizes flexibility, allowing seamless transitions between different room functionalities with minimal disruption, such as converting procedure rooms into holding areas or vice versa. Consequently, the renovated space will integrate with the existing animal care facility, effectively extending its capabilities. The scope of work encompasses demolition/rework, new labs, installation of new mechanical, electrical, plumbing, and fire protection systems as necessary, the introduction of a redesigned sewage ejection system, and an alternate for a bedding disposal system like UConn Health's animal care facility.

The proposed renovations could result in additional research grants and help to attract new faculty members. This project aligns with the strategic plan's objective of fostering excellence in research, innovation, and engagement.

Current Project Status:

90% of underslab work has been completed. Mechanical ductwork is underway. Steel for the mezzanine level is being fabricated. The bridge crane at the sewage ejection pump pit is complete. The exterior slab for the new dumpster is complete and masons are building the screen wall.

Trenching of the existing slab revealed an unexpected high water table. This was an unforeseen condition which caused a delay in schedule although the delay does not negatively impact the end-users. The project remains within budget.

Project Issues/Risks:

Noise and vibration are construction concerns due to the adjacency to active research spaces. This is being monitored on a real-time basis.
Construction access is limited and shared with the department's (ACS) occupants.
Existing conditions are not fully known.

Exterior dumpster slab complete & screen wall underway


Bridge crane at sewage ejection pump pit complete

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name:	PBB Research Support Expansion
Project Num.:	300249
Project Phase:	Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$8,000,000.00	$8,000,000.00	$7,420,142.56	$0.00	$7,420,142.56	$125,000.00	$7,545,142.56	$454,857.44	$1,476,564.08
02000	Design Services	$1,050,000.00	$1,050,000.00	$260,657.00	$625,244.00	$885,901.00	$0.00	$885,901.00	$164,099.00	$730,190.60
03000	Telecom	$0.00	$0.00	$18,772.10	-$1,942.10	$16,830.00	$0.00	$16,830.00	-$16,830.00	$16,830.00
04000	Furniture, Fixtures & Equipment	$150,000.00	$150,000.00	$90,178.00	$5,116.00	$95,294.00	$0.00	$95,294.00	$54,706.00	$36,071.20
05000	Internal Costs	$150,000.00	$150,000.00	$157,243.00	-$13,156.13	$144,086.87	$0.00	$144,086.87	$5,913.13	$15,263.87
06000	Other A/E Services	$35,000.00	$35,000.00	$30,742.00	$0.00	$30,742.00	$0.00	$30,742.00	$4,258.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$15,000.00	$15,000.00	$12,595.00	$516.00	$13,111.00	$0.00	$13,111.00	$1,889.00	$13,111.00
09000	Environmental	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
10000	Insurance & Legal	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$9,410,000.00	$9,410,000.00	$7,990,329.66	$615,777.77	$8,606,107.43	$125,000.00	$8,731,107.43	$678,892.57	$2,288,030.75
12000	Contingency	$590,000.00	$590,000.00						$590,000.00	
	TOTAL	$10,000,000.00	$10,000,000.0	$7,990,329.66	$615,777.77	$8,606,107.43	$125,000.00		$1,268,892.57	$2,288,030.75

BUDGET MONITOR

ESTIMATED TOTAL PROJECT COST	$ 8,731,107.43
TOTAL APPROVED BUDGET	$ 10,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 1,268,892.57

Total Current Funding	$ 10,000,000.00

Construction Change Order Monitor

EXECUTED CHANGE ORDERS	$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 0.00	0.00%

Comments - Construction Changes over 5%:

N/A

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

UConn Tennis Facility
Project Number: 300257

Project Parameters

Project Architect/Engineer:	BL Companies Connecticut Inc	*Notice to Proceed:*	09/26/2024
General Contractor/CM:	Mattern Construction Inc	*Contract Substantial Completion:*	05/26/2026
UConn Project Manager:	Ian Dann	*Projected Substantial Completion:*	05/26/2026
Project Phase:	Close Out	*Current Phase Budget:*	$3,550,000.00
Percent Complete:	99 %	*Estimated Total Project Cost:*	$3,520,461.22

Project Description:

Create year round facility for UConn Tennis program including courts, locker rooms for training and competition.

Current Project Status:

All interior and exterior contractual work is completed.

Monitoring in progress through Spring 2027 by third party inspector for potential corrective work.

Project Issues/Risks:

Exterior envelope is being reviewed for code compliance as well as plumbing that was found to not be correctly functioning.


Team locker room


Exterior Work

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: UConn Tennis Facility
Project Num.: 300257
Project Phase: Close Out

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$2,900,000.00	$3,000,000.00	$2,882,387.00	$124,289.96	$3,006,676.96	$120,000.00	$3,126,676.96	-$126,676.96	$2,539,127.67
02000	Design Services	$135,000.00	$135,000.00	$31,145.00	$218,530.00	$249,675.00	$0.00	$249,675.00	-$114,675.00	$249,675.00
03000	Telecom	$60,000.00	$60,000.00	$41,216.39	$0.00	$41,216.39	$0.00	$41,216.39	$18,783.61	$36,196.39
04000	Furniture, Fixtures & Equipment	$25,000.00	$25,000.00	$11,839.02	$1,017.90	$12,856.92	$0.00	$12,856.92	$12,143.08	$11,061.92
05000	Internal Costs	$0.00	$0.00	$48,282.52	$455.43	$48,737.95	$0.00	$48,737.95	-$48,737.95	$6,110.65
06000	Other A/E Services	$75,000.00	$75,000.00	$41,298.00	$0.00	$41,298.00	$0.00	$41,298.00	$33,702.00	$3,459.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
	DIRECT COST SUBTOTAL	$3,200,000.00	$3,300,000.00	$3,056,167.93	$344,293.29	$3,400,461.22	$120,000.00	$3,520,461.22	-$220,461.22	$2,845,630.63
12000	Contingency	$250,000.00	$250,000.00						$250,000.00	
	TOTAL	$3,450,000.00	$3,550,000.0	$3,056,167.93	$344,293.29	$3,400,461.22	$120,000.00		$29,538.78	$2,845,630.63

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 3,520,461.22
TOTAL APPROVED BUDGET	$ 3,550,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 29,538.78

Total Current Funding	$ 3,550,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 2,562.32	0.09%
TOTAL PENDING CHANGE ORDERS	$ 121,727.64	4.22%
TOTAL CONSTRUCTION CHANGES	$ 124,289.96	4.31%

Comments - Construction Changes over 5%:

Changes to this project have included interior changes and temporary utility requirements to keep the relocated shed active.

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

New School of Nursing
Project Number: 300260

Project Parameters

Project Architect/Engineer:	Amenta Emma Architects PC	***Notice to Proceed:***	04/09/2025
General Contractor/CM:	Lee Kennedy Company	***Contract Substantial Completion:***	01/25/2027
UConn Project Manager:	Katherine Viveiros	***Projected Substantial Completion:***	01/25/2027
Project Phase:	Construction	***Current Phase Budget:***	$100,000,000.00
Percent Complete:	60 %	***Estimated Total Project Cost:***	$97,190,548.76

Project Description:

The new School of Nursing building will accommodate the much needed increase in enrollment and address the shortage of nurses in the healthcare industry, while changing the nature of health care, and the increasing disparity in health outcomes. The new building will be strategically located near the existing Brain Imaging Research Center, aligning with the vision outlined in the 2015-2035 Campus Master Plan.

The new building will be five stories high, approximately 90,200 square feet and will be located on the South side of campus in existing parking Lot S. In addition, specific features of the new Nursing facility will include classrooms, offices, simulation labs, a medicinal garden, a maker space area, state of the art technology and equipment and shell space for future growth of the program.

Current Project Status:

Construction mobilization of the site began in late March 2025 and underground utilities are just about complete. The communication ductbank and site lighting installation remain. The permanent power is complete for Main power to the building. Structural steel erection is now 100% complete. Fireproofing of the steel is also 100% complete. Exterior wall construction and façade finishes are in progress on all elevations. Brick masonry is underway along the East Elevation, completed through level 3, and will continue through July & August. The Masonry stair towers are 100% complete, and the steel stairs have been installed and are currently operational for the contractors use during construction. Elevator construction has begun at Elevator #2 (East end of building), and will continue through the summer. Elevator #1 installation will follow. Mechanical ductwork and pipe supports for all the MEP work is still underway on levels 1, 2, 3, 4 and 5. Layout of the interior walls is well underway and most walls are sheetrocked on one side at levels 1, 2, 3, and 4. Exterior window framing and glazing is underway on Levels 1, 2, 3 and will continue over the summer, along with the roofing installation. Painting of interior spaces will begin in the next several weeks.
Construction efforts on the exterior site continue with the removal of the asphalt in Lot S, installation of granite curbing and final paving and striping install to take place this summer, in preparation for turning over the northern Lot S Parking area to UCONN, 5 months ahead of schedule, prior to Fall Semester. Final grading will continue around the site, while providing critical access around the building, to allow for the façade completion. Upon completion of all the facades, final sitework finishes will commence, including paver work, landscaping, site lighting, and construction of the loading dock area.

On the purchasing end, we continue to work with the multiple product vendors and review furniture layouts to finalize the details of the inside furnishings - furniture, specialized equipment, audio visual and interior and exterior signage. We continue to process PO requests for medical equipment. The Furniture package is in its final stages of finish selections and obtaining purchase orders.

The Project Budget is a fixed budget and will be managed very closely, and tracked tightly on every change encountered throughout construction. Any/all requests for changes will be filtered through the Owner for review/approval prior to execution.

The current Owner Occupancy Date is anticipated for Spring 2027 Semester. Future shell spaces will be fit out after substantial completion.

Project Issues/Risks:

The Project Schedule is being expedited from day one of construction (work taking place 7 days/week) and will continue to be closely targeted through every step of construction through closeout. Long lead times for equipment are closely monitored to mitigate any delays to the project schedule.


Exterior Facade progress - North Elevation


Window framing & glazing install -Level 1 -South Elevation

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: New School of Nursing
Project Num.: 300260
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$79,000,000.00	$77,645,000.00	$75,389,023.74	$2,802,463.87	$78,191,487.61	$1,660,000.00	$79,851,487.61	-$2,206,487.61	$28,244,641.19
02000	Design Services	$4,500,000.00	$4,850,000.00	$292,527.50	$4,541,533.65	$4,834,061.15	$0.00	$4,834,061.15	$15,938.85	$4,356,132.42
03000	Telecom	$850,000.00	$700,000.00	$654,990.61	$0.00	$654,990.61	$45,009.39	$700,000.00	$0.00	$454,362.00
04000	Furniture, Fixtures & Equipment	$8,570,000.00	$7,025,000.00	$3,914,443.47	-$3,717.66	$3,910,725.81	$3,114,274.19	$7,025,000.00	$0.00	$5,235.00
05000	Internal Costs	$0.00	$425,000.00	$856,986.65	-$595,167.21	$261,819.44	$163,180.56	$425,000.00	$0.00	$232,634.44
06000	Other A/E Services	$1,160,000.00	$3,760,000.00	$2,569,574.34	$919,904.10	$3,489,478.44	$270,521.56	$3,760,000.00	$0.00	$568,284.68
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$300,000.00	$300,000.00	$317.00	$0.00	$317.00	$299,683.00	$300,000.00	$0.00	$317.00
09000	Environmental	$400,000.00	$100,000.00	$21,770.76	$8,912.72	$30,683.48	$69,316.52	$100,000.00	$0.00	$30,683.48
10000	Insurance & Legal	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00
11000	Miscellaneous	$200,000.00	$175,000.00	$19,500.00	$0.00	$19,500.00	$155,500.00	$175,000.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$95,000,000.00	$95,000,000.00	$83,719,134.07	$7,673,929.47	$91,393,063.54	$5,797,485.22	$97,190,548.76	-$2,190,548.76	$33,892,290.21
12000	Contingency	$5,000,000.00	$5,000,000.00						$5,000,000.00	
	TOTAL	$100,000,000.00	$100,000,000.0	$83,719,134.07	$7,673,929.47	$91,393,063.54	$5,797,485.22		$2,809,451.24	$33,892,290.21

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 97,190,548.76
TOTAL APPROVED BUDGET	$ 100,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 2,809,451.24

Total Current Funding	$ 95,000,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 1,868,739.08	2.48%
TOTAL PENDING CHANGE ORDERS	$ 933,724.79	1.24%
TOTAL CONSTRUCTION CHANGES	$ 2,802,463.87	3.72%

Comments - Construction Changes over 5%:

N/A

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

Peace Garden
Project Number: 300267

Project Parameters

Project Architect/Engineer:	Alfred Benesch & Company	***Notice to Proceed:***	05/29/2025
General Contractor/CM:	All Seasons Landscaping Inc	***Contract Substantial Completion:***	10/31/2025
UConn Project Manager:	Eileen McHugh	***Projected Substantial Completion:***	04/16/2026
Project Phase:	Close Out	***Current Phase Budget:***	$1,240,000.00
Percent Complete:	95 %	***Estimated Total Project Cost:***	$1,221,506.88

Project Description:

Initiated in 2022 by two friends, active donors, and alumni who envisioned an outdoor space that fostered wellness, inclusivity, tolerance, and peace, and developed in coordination and collaboration with campus leaders and stakeholders, this project transformed an underutilized space into a garden that symbolized unity. The space provided balance within a world full of diversity and change while fostering harmony, understanding, and peace. Program elements included hardscape, concrete pavement, specialty pavers, and porous pavement. Plantings included flowering trees, deciduous shade trees, evergreen hedges, flowering shrubs, and lawn areas. Site amenities included granite block seat walls featuring inspirational quotes and a donated sculpture named Contemplation—an interactive installation that invited people to view themselves, their environment, and others while experiencing tranquil surroundings. Site utilities included drainage, lighting, and electrical relocations required to complete the project.

Current Project Status:

In April of 2026, chain link fencing for the garden was removed and sod, final plantings and the sculpture 'Contemplation' was installed. Substantial Completion was May 9 and a punch list was created. The quotes on stainless steel slats are still outstanding, so temporary rope fencing is installed to keep visitors from entering the garden. The stainless steel slats are expected the week of July 6, 2026 and the Dedication is planned for September 2026.

Project Issues/Risks:

None

Fencing removed and plantings completed

The sculpture 'Contemplation' installed

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Project Name:	Peace Garden
Project Num.:	300267
Project Phase:	Close Out

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$980,000.00	$980,000.00	$985,146.25	$94,033.25	$1,079,179.50	$4,157.00	$1,083,336.50	-$103,336.50	$931,500.69
02000	Design Services	$85,000.00	$85,000.00	$55,830.00	$65,142.00	$120,972.00	$4,000.00	$124,972.00	-$39,972.00	$120,972.00
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00
05000	Internal Costs	$20,000.00	$20,000.00	$9,200.40	-$150.00	$9,050.40	$0.00	$9,050.40	$10,949.60	$9,050.40
06000	Other A/E Services	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$0.00
10000	Insurance & Legal	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
11000	Miscellaneous	$13,830.00	$13,830.00	$147.98	$0.00	$147.98	$4,000.00	$4,147.98	$9,682.02	$147.98
	DIRECT COST SUBTOTAL	$1,136,330.00	$1,136,330.00	$1,050,324.63	$159,025.25	$1,209,349.88	$12,157.00	$1,221,506.88	-$85,176.88	$1,061,671.07
12000	Contingency	$103,670.00	$103,670.00						$103,670.00	
	TOTAL	$1,240,000.00	$1,240,000.0	$1,050,324.63	$159,025.25	$1,209,349.88	$12,157.00		$18,493.12	$1,061,671.07

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 1,221,506.88
TOTAL APPROVED BUDGET	$ 1,240,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 18,493.12

Total Current Funding	$ 1,240,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 86,793.01	8.81%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 86,793.01	8.81%

Comments - Construction Changes over 5%:

There were several small change orders to address existing unforeseen conditions. PCO 06 for over $ 68,000 was necessary to correct design errors that would not allow the garden to perform as presented to the donors.

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

SHaW Suite-Avery Point Campus (TL2629)
Project Number: 300276

Project Parameters

Project Architect/Engineer:	Kenneth Boroson Architects LLC	*Notice to Proceed:*	05/18/2026
General Contractor/CM:	UConn Task Labor	*Contract Substantial Completion:*	10/31/2026
UConn Project Manager:	Don Bolduc	*Projected Substantial Completion:*	10/31/2026
Project Phase:	Construction	*Current Phase Budget:*	$850,000.00
Percent Complete:	40 %	*Estimated Total Project Cost:*	$594,928.38

Project Description:

The Connecticut General Assembly has appropriated funds to expand Student Health and Wellness (SHaW) services across UConn's four regional campuses to enhance student wellbeing and support academic success. At the Avery Point campus, this initiative will establish a comprehensive SHaW suite offering mental health clinical services, nurse navigation, and wellness programming.

This renovation will be fully funded through state appropriations and will create a dedicated SHaW space designed to ensure privacy, accessibility, and high-quality care. The suite will feature a separate, accessible entrance; private consultation and exam rooms; and a confidential medical reception and waiting area to promote a welcoming and secure environment for students.

The project scope includes constructing a new entry from the vestibule, installing a demising partition to separate the suite from the adjacent library, and building out the space to include a reception area, three to four private offices, a restroom, and appropriate furnishings. These improvements align with our commitment to equitable access to health services across all campuses.

Regional Wellness on each campus is intentionally cultivated through collaborations with students, campus leaders, staff and faculty. Through interpersonal, intrapersonal and community-based approaches, wellbeing is supported through evidence-informed practices including harm reduction, health promotion, and direct services.

Current Project Status:

Walls are roughed in and drywall/finishes will be starting by the end of July. The only contracting process left open is the exterior walk way. We are holding on this to confirm it can fit within the budget. Everything has been within budget so far and we are in good standing.

Project Issues/Risks:

None at this time.

Library Common Area


Library Framing and Rough in Complete

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UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: SHaW Suite-Avery Point Campus (TL2629)
Project Num.: 300276
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$615,000.00	$615,000.00	$385,732.62	$0.00	$385,732.62	$0.00	$385,732.62	$229,267.38	$44,844.28
02000	Design Services	$63,000.00	$63,000.00	$3,378.92	$75,670.00	$79,048.92	$0.00	$79,048.92	-$16,048.92	$59,028.92
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$87,000.00	$87,000.00	$1,867.00	$0.00	$1,867.00	$75,000.00	$76,867.00	$10,133.00	$0.00
05000	Internal Costs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$25,334.93	$3,012.50	$28,347.43	$0.00	$28,347.43	-$28,347.43	$26,226.19
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$24,932.41	$0.00	$24,932.41	$0.00	$24,932.41	-$24,932.41	$0.00
	DIRECT COST SUBTOTAL	$765,000.00	$765,000.00	$441,245.88	$78,682.50	$519,928.38	$75,000.00	$594,928.38	$170,071.62	$130,099.39
12000	Contingency	$85,000.00	$85,000.00						$85,000.00	
	TOTAL	$850,000.00	$850,000.0	$441,245.88	$78,682.50	$519,928.38	$75,000.00		$255,071.62	$130,099.39

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 594,928.38
TOTAL APPROVED BUDGET	$ 850,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 255,071.62

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 0.00	0.00%

Total Current Funding	$ 850,000.00

Comments - Construction Changes over 5%:

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UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Northwest Residential Area-Thermal Comfort Improvements

Period Ending: June 30, 2026

Project Number: 300280

Project Parameters

Project Architect/Engineer:	NV5 Planning & Design Inc		
General Contractor/CM Ph 1:	All State Construction Inc	*Notice to Proceed Ph 1:*	04/28/2025
General Contractor/CM Ph 2:	The Whiting-Turner Contracting Company	*Notice to Proceed Ph 2:*	11/18/2025
General Contractor/CM Ph 3:	Lee Kennedy Company	*Notice to Proceed Ph 3:*	12/12/2025
General Contractor/CM Ph 4:	The Whiting-Turner Contracting Company	*Notice to Proceed Ph 4:*	12/17/2025
UConn Project Manager Ph 1:	Dan Norval	*Contract Substantial Completion Ph 1:*	05/13/2026
UConn Project Manager Ph 2-4:	Scott Kozuch	*Contract Substantial Completion Ph 2:*	06/30/2027
Project Phase:	Construction	*Contract Substantial Completion Ph 3:*	04/15/2027
Percent Complete Ph 1:	95%	*Contract Substantial Completion Ph 4:*	04/15/2027
Percent Complete Ph 2:	71%	*Projected Substantial Completion Ph 1:*	05/13/2026
Percent Complete Ph 3:	58%	*Projected Substantial Completion Ph 2:*	06/30/2027
Percent Complete Ph 4:	62%	*Projected Substantial Completion Ph 3:*	04/15/2027
		Projected Substantial Completion Ph 4:	04/15/2027
		Current Phase Budget:	$22,750,000.00
		Estimated Total ProjectCost:	$20,776,868.32

Project Description:

The Northwest Residential Area is located on the north side of campus adjacent to North Eagleville Road. The Northwest Area houses over 1,200 students and is considered a traditional style residence community. The intent of this project is to add cooling systems to all residential floors in the buildings to improve the thermal comfort in student rooms to promote the student success journey. Currently, fewer than 40% of the residence halls on the Storrs campus are air conditioned. This project aims to aid in the student success journey by allowing the buildings to be better utilized during the summer months.

The project will convert the buildings to dual temperature with automatic heating/cooling switchover. The ground floor of each building has some cooling capacity and there are existing underground chilled water lines to each building already. The project includes full design and construction of the air conditioning systems for the six (6) buildings.

Current Project Status:

Phase 1 (Terry and Rogers): All State Mechanical
Installation has been completed. Contractor is working on punch list items. The cooling systems start up is weather dependent and is anticipated to be complete summer of 2026.

Phase 2 (Hanks and Goodyear): The Whiting Turner Contracting Company
Construction began May 11, 2026, and will reach substantial completion on or about August 14, 2026. Abatement scope was added to each building at the basement level and is complete. MEP renovations on all (4) floors of each building commenced including MEP equipment upgrades at the basement and 1st floor levels and all dorms, residence and directors' halls. Time is allotted via contract for seasonal balancing efforts into April 2027.

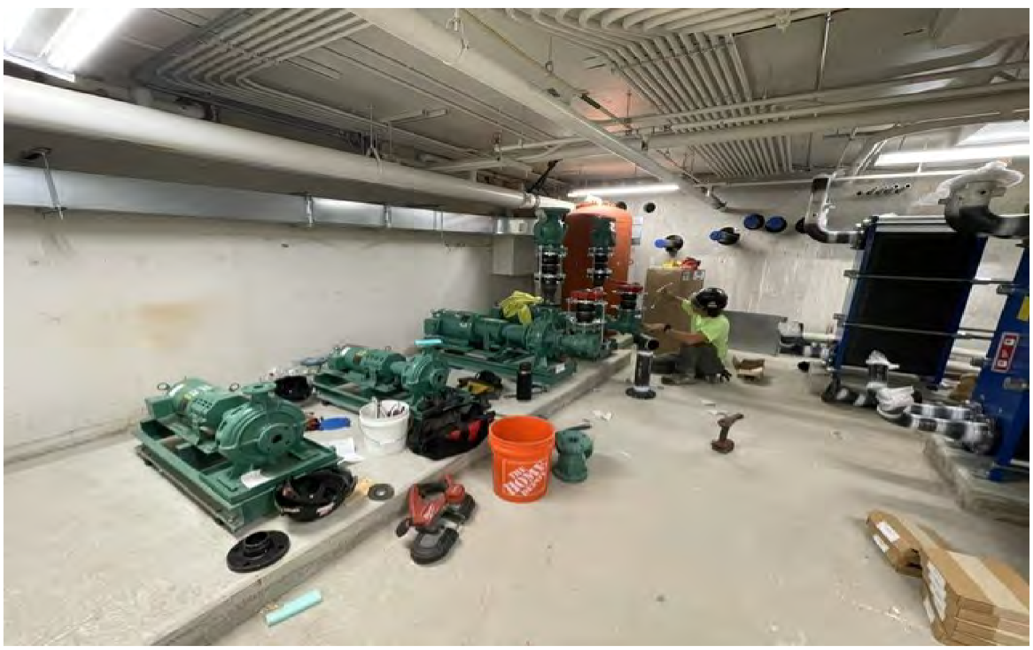
Phase 3 (Russell): Lee Kennedy Company
Construction began May 11, 2026, and will reach substantial completion on or about August 14, 2026. Abatement scope was added to each building at the basement level and is complete. MEP renovations on all (4) floors of each building commenced including MEP equipment upgrades at the basement and 1st floor levels and all dorms, residence and directors' halls. Time is allotted via contract for seasonal balancing efforts into April 2027.

Phase 4 (Batterson): The Whiting Turner Contracting Company
Construction began May 11, 2026, and will reach substantial completion on or about August 14, 2026. Abatement scope was added to each building at the basement level and is complete. MEP renovations on all (4) floors of each building commenced including MEP equipment upgrades at the basement and 1st floor levels and all dorms, residence and directors' halls. Time is allotted via contract for seasonal balancing efforts into April 2027.

Project Issues/Risks:

Coordinating outstanding activities after student move-in.

Heat Exchanger Installation Typical


Dual Temperature Pump Installation Typical

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UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Project Name: Northwest Residential Area-Thermal Comfort Improvements
Project Num.: 300280
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$19,250,000.00	$20,422,500.00	$17,871,053.11	$529,861.78	$18,400,914.89	$950,000.00	$19,350,914.89	$1,071,585.11	$4,726,398.13
02000	Design Services	$912,500.00	$800,000.00	$224,765.00	$774,604.00	$999,369.00	$0.00	$999,369.00	-$199,369.00	$700,320.65
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$700,000.00	$370,000.00	$354,723.00	$28,135.80	$382,858.80	$0.00	$382,858.80	-$12,858.80	$239,245.20
06000	Other A/E Services	$0.00	$0.00	$9,616.00	$0.00	$9,616.00	$0.00	$9,616.00	-$9,616.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$20,000.00	$34,109.63	$0.00	$34,109.63	$0.00	$34,109.63	-$14,109.63	$17,643.28
10000	Insurance & Legal	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$20,902,500.00	$21,612,500.00	$18,494,266.74	$1,332,601.58	$19,826,868.32	$950,000.00	$20,776,868.32	$835,631.68	$5,683,607.26
12000	Contingency	$1,847,500.00	$1,137,500.00						$1,137,500.00	
	TOTAL	$22,750,000.00	$22,750,000.0	$18,494,266.74	$1,332,601.58	$19,826,868.32	$950,000.00		$1,973,131.68	$5,683,607.26

BUDGET MONITOR

ESTIMATED TOTAL PROJECT COST	$ 20,776,868.32
TOTAL APPROVED BUDGET	$ 22,750,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 1,973,131.68

Total Current Funding	$ 21,573,232.80

Construction Change Order Monitor

EXECUTED CHANGE ORDERS	$ 219,500.96	1.23%
TOTAL PENDING CHANGE ORDERS	$ 310,360.82	1.74%
TOTAL CONSTRUCTION CHANGES	$ 529,861.78	2.96%

Comments - Construction Changes over 5%:

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

Whitney Road Steam Improvements- E-8 to Q-8
Project Number: 300281

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	*Notice to Proceed:*	02/10/2025
General Contractor/CM:	Loureiro Contractors Inc	*Contract Substantial Completion:*	04/06/2026
UConn Project Manager:	Ian Dann	*Projected Substantial Completion:*	04/06/2026
Project Phase:	Close Out	*Current Phase Budget:*	$8,500,000.00
Percent Complete:	99 %	*Estimated Total Project Cost:*	$8,065,004.74

Project Description:

In the fall of 2023 a leak was found in the existing 400'+/- steam piping in Mansfield Road in the section from vault E-8 to Q-8. It was determined due to the documented condition of this piping and vault Q-8 the best course of action is to remove and replace with a new vault and associated piping. This work was originally explored as a change order to the South Campus Infrastructure Project but was bid as a separate project.

Current Project Status:

All contractual work is complete

This is the last report and the project will not be reported on in the future.

Project Issues/Risks:

None

Whitney Road looking south

Whitney Road looking north

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Whitney Road Steam Improvements- E-8 to Q-8
Project Num.: 300281
Project Phase: Close Out

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$7,000,000.00	$7,000,000.00	$7,217,650.00	$145,186.71	$7,362,836.71	$10,000.00	$7,372,836.71	-$372,836.71	$5,340,608.62
02000	Design Services	$545,000.00	$545,000.00	$89,741.40	$509,243.63	$598,985.03	$0.00	$598,985.03	-$53,985.03	$460,494.84
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00
05000	Internal Costs	$50,000.00	$50,000.00	$5,115.00	$90.00	$5,205.00	$0.00	$5,205.00	$44,795.00	$165.00
06000	Other A/E Services	$80,000.00	$80,000.00	$57,665.00	$30,313.00	$87,978.00	$0.00	$87,978.00	-$7,978.00	$70,691.10
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$7,700,000.00	$7,700,000.00	$7,370,171.40	$684,833.34	$8,055,004.74	$10,000.00	$8,065,004.74	-$365,004.74	$5,871,959.56
12000	Contingency	$800,000.00	$800,000.00						$800,000.00	
	TOTAL	$8,500,000.00	$8,500,000.0	$7,370,171.40	$684,833.34	$8,055,004.74	$10,000.00		$434,995.26	$5,871,959.56

BUDGET MONITOR

ESTIMATED TOTAL PROJECT COST	$ 8,065,004.74
TOTAL APPROVED BUDGET	$ 8,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 434,995.26

Total Current Funding	$ 8,500,000.00

Construction Change Order Monitor

EXECUTED CHANGE ORDERS	$ 44,490.62	0.62%
TOTAL PENDING CHANGE ORDERS	$ 100,696.09	1.40%
TOTAL CONSTRUCTION CHANGES	$ 145,186.71	2.01%

Comments - Construction Changes over 5%:

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UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

Gampel Pavilion Renovation
Project Number: 300284

Project Parameters

Project Architect/Engineer:	S-L-A-M Collaborative Inc	*Notice to Proceed:*	03/13/2026
General Contractor/CM:	DPR Construction	*Contract Substantial Completion:*	01/10/2028
UConn Project Manager:	Scott Gallo	*Projected Substantial Completion:*	11/01/2027
Project Phase:	Construction	*Current Phase Budget:*	$99,400,000.00
Percent Complete:	35 %	*Estimated Total Project Cost:*	$111,706,313.83

Project Description:

The University continues to advance its efforts to upgrade Athletic Facilities by undertaking major renovation of the Harry A. Gampel Pavilion on the Storrs Campus, to modernize the facility and create more revenue-generating facilities. As a prominent University landmark, Gampel Pavilion is the home of the men's and women's basketball teams and the men's golf team. The facility opened in January 1990 and totals more than 171,000 square feet in the domed arena.

The goal is to upgrade Harry A. Gampel Pavilion to enhance the daily experience for student athletes and visitors by instilling a sense of Husky pride by offering first-class facilities that support player development and recruitment, as well as to introduce new premium clubs and concession options for fans. The planning of the Gampel Pavilion renovation and the market survey to identify potential revenue sources and strategies for maximizing income within the arena are ongoing.

By transforming Gampel Pavilion into a modern, fan-centric, and revenue-focused facility, this project creates sustainable income opportunities that support UConn Athletics and enhance the University's national profile.

This is a multi-phase project, the scope of work includes roof repairs, IT system upgrades, seating structure in the lower bowl and interior renovations of areas including concessions, academic and team spaces.

Current Project Status:

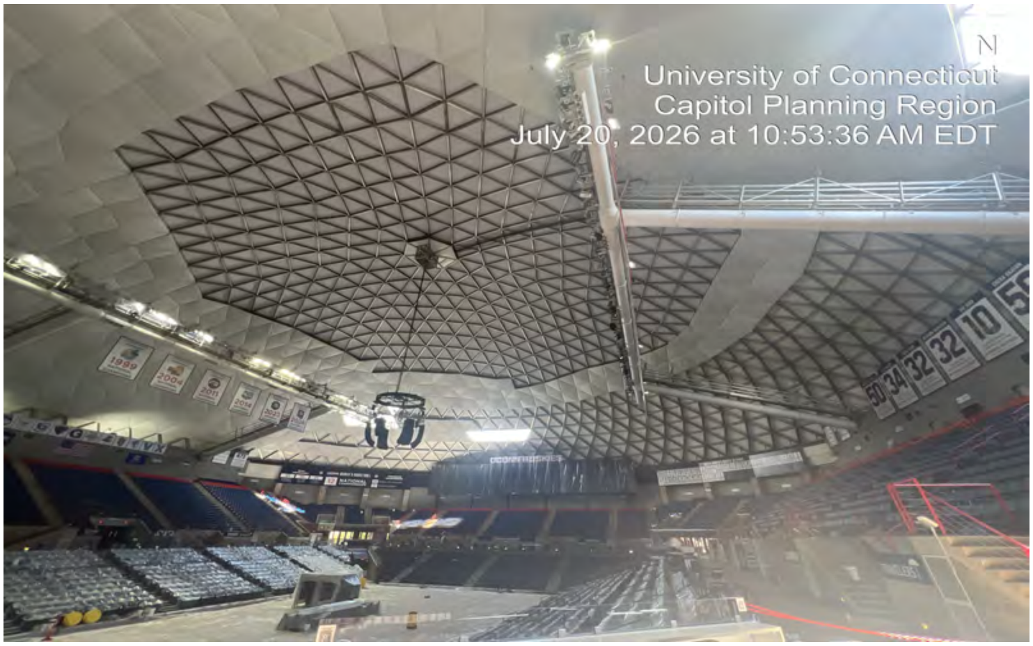
Phase 1- Construction-2026 off-season. The dome work continues with removing, cleaning, prepping and reinstalling the roof panels. Roof primer is being applied with foam application to begin shortly. Interior renovations to the new locker room and couch's suite continues as well as renovations to the Grab & Go. We anticipate starting the foam insulation on the roof in within a week. Shop drawings for the lockers have been approved and ordered.

Phase 2- Construction- 2027 off-season-GMP continues to be developed with assumed costs held in Issues and Risks.

Project Issues/Risks:

Cost overruns are due to unforeseen scope changes, new design efforts due to extensive AV requirements and to roof renovations which was not part of the original budget.

The budget and schedule will continue to be closely monitored by the project team.



Interior and Renovated Gampel Dome Roof Panels

Grab and Go Renovations

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Gampel Pavilion Renovation
Project Num.: 300284
Project Phase: Construction

Project Financial Summary										
Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$72,485,000.00	$72,748,000.00	$36,438,513.39	$2,227,654.82	$38,666,168.21	$47,533,948.98	$86,200,117.19	-$13,452,117.19	$11,030,426.47
02000	Design Services	$4,500,000.00	$5,000,000.00	$4,296,883.00	$1,744,503.00	$6,041,386.00	$0.00	$6,041,386.00	-$1,041,386.00	$3,728,159.00
03000	Telecom	$5,000,000.00	$6,500,000.00	$1,204,350.20	$536,133.00	$1,740,483.20	$4,500,000.00	$6,240,483.20	$259,516.80	$1,701,263.20
04000	Furniture, Fixtures & Equipment	$7,790,000.00	$5,550,000.00	$771,982.51	$237,995.05	$1,009,977.56	$5,550,000.00	$6,559,977.56	-$1,009,977.56	$0.00
05000	Internal Costs	$2,250,000.00	$2,600,000.00	$142,174.68	$266,241.39	$408,416.07	$3,000,000.00	$3,408,416.07	-$808,416.07	$103,526.69
06000	Other A/E Services	$850,000.00	$880,000.00	$1,375,829.66	$1,601,591.80	$2,977,421.46	$0.00	$2,977,421.46	-$2,097,421.46	$1,421,549.73
07000	Art	$0.00	$0.00	$53,920.00	$0.00	$53,920.00	$0.00	$53,920.00	-$53,920.00	$53,920.00
08000	Relocation	$250,000.00	$250,000.00	$180,030.51	$37,804.00	$217,834.51	$0.00	$217,834.51	$32,165.49	$95,422.97
09000	Environmental	$500,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00
10000	Insurance & Legal	$25,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00
11000	Miscellaneous	$250,000.00	$152,000.00	$6,757.84	$0.00	$6,757.84	$0.00	$6,757.84	$145,242.16	$6,757.84
	DIRECT COST SUBTOTAL	$93,900,000.00	$93,900,000.00	$44,470,441.79	$6,651,923.06	$51,122,364.85	$60,583,948.98	$111,706,313.83	-$17,806,313.83	$18,141,025.90
12000	Contingency	$5,500,000.00	$5,500,000.00						$5,500,000.00	
	TOTAL	$99,400,000.00	$99,400,000.0	$44,470,441.79	$6,651,923.06	$51,122,364.85	$60,583,948.98		-$12,306,313.83	$18,141,025.90

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 111,706,313.83
TOTAL APPROVED BUDGET	$ 99,400,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ -12,306,313.83

Total Current Funding	$ 59,550,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 620,787.13	1.70%
TOTAL PENDING CHANGE ORDERS	$ 1,606,867.69	4.41%
TOTAL CONSTRUCTION CHANGES	$ 2,227,654.82	6.11%

Comments - Construction Changes over 5%:

Phase 2 GMP continues to be developed with assumed costs held in Issues and Risks. Cost overruns are due to unforeseen scope changes, new design efforts due to extensive AV requirements and to roof renovations which was not part of the original budget.

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

ELUR- Lots F & C
Project Number: 300285

Project Parameters

Project Architect/Engineer:	Haley & Aldrich Inc	***Notice to Proceed:***	02/25/2026
General Contractor/CM:	G Donovan Associates Inc	***Contract Substantial Completion:***	05/29/2026
UConn Project Manager:	Eileen McHugh / Colleen Schuh	***Projected Substantial Completion:***	06/19/2026
Project Phase:	Close Out	***Current Phase Budget:***	$1,225,000.00
Percent Complete:	95 %	***Estimated Total Project Cost:***	$949,837.77

Project Description:

The overall goal of this project was to place an Environmental Use Restriction (EUR) on the F Lot Landfill and certain adjacent parcels, including the C Lot Landfill and former chemical pits, and to facilitate the closure of an open Consent Order on the property. Four tasks were identified and assigned to the University's environmental consultant, Haley & Aldrich.

As part of Task Two, environmental work was completed in conjunction with the demolition of the former University Planning, Design and Construction Trailer, which was located over an area potentially containing ash associated with the former F Lot Landfill. The work also included evaluation and modification of the existing Environmental Cover (EC) at the former F Lot Landfill. The existing EC, which was approved by the Connecticut Department of Energy and Environmental Protection (CTDEEP) and installed in 1999, was partially anchored to the concrete piers supporting the modular building.

Previous site investigations had defined the extent of ash fill between the former incinerator and the modular building; however, the area beneath the building footprint had not been accessible for investigation. Following demolition of the structure, the site was evaluated and the Environmental Cover was extended and modified as necessary to address conditions encountered beneath the former building footprint, ensuring continued protection of the landfill area and supporting completion of the Environmental Use Restriction and Consent Order closeout efforts.

Current Project Status:

A parking lot was designed and constructed in place of the demolished building and opened for use. The project is close to substantial completion and is open for use by the UConn community. Punch List was generate in June and most of the items have been completed.

The remaining work to put in place the land use restriction on the property that holds the landfills and chemical pits is on going. At this time, the remaining activities of the project are the surveying of properties surrounding the landfill and chemical areas to establish defined boundaries for the proposed new parcel that will have a use restriction applied to it. A recent decision was made on the environmental land use restriction filing for the landfill closures by DEEP and Attorney General. Additional work for legal and surveying activities are anticipated due to these described work efforts.

Project Issues/Risks:

The major outstanding items for construction are the lawn restoration and the spreading of excess topsoil.

New parking lot from southwest

New parking lot from southeast

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: ELUR- Lots F & C
Project Num.: 300285
Project Phase: Close Out

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$825,000.00	$600,000.00	$505,837.58	$144,342.24	$650,179.82	$0.00	$650,179.82	-$50,179.82	$387,393.49
02000	Design Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	$23,500.00	$0.00
06000	Other A/E Services	$250,000.00	$350,000.00	$41,163.00	$181,994.95	$223,157.95	$15,000.00	$238,157.95	$111,842.05	$89,173.51
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$60,000.00	$60,000.00	$15,000.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$1,175,000.00	$1,050,000.00	$547,000.58	$326,337.19	$873,337.77	$76,500.00	$949,837.77	$100,162.23	$476,567.00
12000	Contingency	$50,000.00	$175,000.00						$175,000.00	
	TOTAL	$1,225,000.00	$1,225,000.0	$547,000.58	$326,337.19	$873,337.77	$76,500.00		$275,162.23	$476,567.00

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 949,837.77
TOTAL APPROVED BUDGET	$ 1,225,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 275,162.23

Total Current Funding	$ 1,225,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	$ 144,663.24	28.60%
TOTAL CONSTRUCTION CHANGES	$ 144,663.24	28.60%

Comments - Construction Changes over 5%:

A total of 1460 tons of soil, Types I and II were removed from campus to a designated disposal facility. The overall cost of $ 146,290 represents a Construction Change of 29.8% but was well within the total project budget.

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

Avery Point Parking Lots A & B Upgrades (FO502081)
Project Number: 300315

Project Parameters

Project Architect/Engineer:	BL Companies Connecticut Inc	***Notice to Proceed:***	04/23/2026
General Contractor/CM:	G Donovan Associates Inc	***Contract Substantial Completion:***	08/14/2026
UConn Project Manager:	Eileen McHugh	***Projected Substantial Completion:***	08/14/2026
Project Phase:	Construction	***Current Phase Budget:***	$2,410,000.00
Percent Complete:	30 %	***Estimated Total Project Cost:***	$2,312,640.67

Project Description:

The Avery Point Parking Lots A & B project provides paving upgrades and improvements including new pavement, curbing, striping, updated handicap parking and new sidewalks to direct pedestrians safely to the campus. Electrical and communication improvements include new lighting, a new blue phone, and cameras. Stormwater and landscape improvements include a more efficient parking layout that converts paved areas to landscape areas without reducing the number of parking spaces. Some of these new landscape areas will become rain gardens to treat stormwater before it enters the Long Island Sound.

Current Project Status:

Construction began on May 12, 2026 but was limited to activities allowed without stormwater permits from CT DEEP. Permits were received June 11, 2026 and the contractor has submitted a revised schedule that completes the majority of the work by the Substantial Completion date.

Project Issues/Risks:

Two items have caused delays that may prevent portions of the lot to remain closed after the beginning of the academic year. Spot grade errors on the survey required updated drawings and not having the required permits limited the work the contractor could perform on site. Some of the existing utility structures that were to receive new covers or raised to meet new grades, are in poor shape and will need to be rebuilt to accommodate the design.

Milling of Existing Pavement is complete

Stormwater materials on Site

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name:	Avery Point Parking Lots A & B Upgrades (FO502081)
Project Num.:	300315
Project Phase:	Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$1,450,000.00	$2,204,545.00	$1,417,659.42	-$120.00	$1,417,539.42	$678,000.00	$2,095,539.42	$109,005.58	$161,958.25
02000	Design Services	$163,410.00	$117,273.00	$0.00	$202,301.25	$202,301.25	$0.00	$202,301.25	-$85,028.25	$4,262.50
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00	$0.00
05000	Internal Costs	$0.00	$0.00	$14,800.00	$0.00	$14,800.00	$0.00	$14,800.00	-$14,800.00	$14,800.00
06000	Other A/E Services	$0.00	-$90,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$90,909.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$5,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000.00	$0.00
	DIRECT COST SUBTOTAL	$1,618,410.00	$2,370,909.00	$1,432,459.42	$202,181.25	$1,634,640.67	$678,000.00	$2,312,640.67	$58,268.33	$181,020.75
12000	Contingency	$130,000.00	$39,091.00						$39,091.00	
	TOTAL	$1,748,410.00	$2,410,000.0	$1,432,459.42	$202,181.25	$1,634,640.67	$678,000.00		$97,359.33	$181,020.75

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 2,312,640.67
TOTAL APPROVED BUDGET	$ 2,410,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 97,359.33

Total Current Funding	$ 2,410,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 0.00	0.00%

Comments - Construction Changes over 5%:

UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

Parking Lot L Paving (FO502512)
Project Number: 300316

Project Parameters

Project Architect/Engineer:	Clohessy Harris & Kaiser LLC	***Notice to Proceed:***	03/16/2026
General Contractor/CM:	Mattern Construction Inc	***Contract Substantial Completion:***	08/17/2026
UConn Project Manager:	Eileen McHugh	***Projected Substantial Completion:***	08/12/2026
Project Phase:	Construction	***Current Phase Budget:***	$1,255,000.00
Percent Complete:	25 %	***Estimated Total Project Cost:***	$1,021,188.28

Project Description:

This project improves the existing gravel parking lot located on Discovery Drive across from the Central Warehouse. The scope of work includes new Bituminous Concrete paving and new and reset granite curbs to create a durable, all-weather parking surface. The entrance to Parking Lot L shifts south on Discovery Drive to align with the driveway into the University Safety/Purchasing parking lots and improves the pedestrian crossing at that intersection. Additional enhancements include the addition of new lighting to enhance safety and visibility, and improvements to the existing drainage system to mitigate standing water and erosion.

Current Project Status:

Construction on site began on May 26, 2026. Fencing, erosion control and demolition has been ongoing since that time. Test pits and excavation uncovered undocumented utilities that are further detailed in Critical Issues.

Project Issues/Risks:

Stormwater utility structures on site differ from survey and design drawings delaying shop drawings for new structures. Additionally an abandoned steam manhole was uncovered and contains wrapped steam pipe requiring asbestos removal delaying work in this area.

The project came in under budget but we expect change orders related to undocumented utility adjustments and removals and soil management costs.

Construction Entrance

Undocumented Steam Vault discovered during Demolition

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Project Name:	Parking Lot L Paving (FO502512)
Project Num.:	300316
Project Phase:	Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$985,000.00	$700,000.00	$602,938.58	$32,203.42	$635,142.00	$178,500.00	$813,642.00	-$113,642.00	$0.00
02000	Design Services	$115,400.00	$415,400.00	$89,100.00	$48,086.28	$137,186.28	$0.00	$137,186.28	$278,213.72	$15,099.31
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$0.00	$0.00	$42,280.00	$0.00	$42,280.00	$1,500.00	$43,780.00	-$43,780.00	$16,180.00
06000	Other A/E Services	$0.00	$0.00	$26,580.00	$0.00	$26,580.00	$0.00	$26,580.00	-$26,580.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$60,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$1,165,400.00	$1,165,400.00	$760,898.58	$80,289.70	$841,188.28	$180,000.00	$1,021,188.28	$144,211.72	$31,279.31
12000	Contingency	$89,600.00	$89,600.00						$89,600.00	
	TOTAL	$1,255,000.00	$1,255,000.0	$760,898.58	$80,289.70	$841,188.28	$180,000.00		$233,811.72	$31,279.31

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 1,021,188.28
TOTAL APPROVED BUDGET	$ 1,255,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 233,811.72

Total Current Funding	$ 1,255,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	$ 33,000.00	5.47%
TOTAL CONSTRUCTION CHANGES	$ 33,000.00	5.47%

Comments - Construction Changes over 5%:

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

Practice Field Upgrades
Project Number: 300326

Project Parameters

Project Architect/Engineer:	FieldTurf USA Inc	***Notice to Proceed:***	04/01/2026
General Contractor/CM:	FieldTurf USA Inc	***Contract Substantial Completion:***	08/03/2026
UConn Project Manager:	Evan Feinglass	***Projected Substantial Completion:***	08/03/2026
Project Phase:	Construction	***Current Phase Budget:***	$5,345,500.00
Percent Complete:	90 %	***Estimated Total Project Cost:***	$4,851,508.43

Project Description:

This project supports the upgrade of two existing natural grass practice fields to a synthetic turf system. The existing fields contain native soils with poor drainage that create reoccurring and costly challenges with turfgrass maintenance and performance. The conversion to a synthetic system will provide more durable and consistent conditions for training, conditioning, and practice while increasing opportunities for year-round use by athletic and recreational programs. While a synthetic system is not maintenance-free, it will reduce the need for irrigation and fertilization. This project will also include safety and security improvements to the perimeter and other facility enhancements such as an updated central entrance, conduit runs for a scoreboard and play clocks. These improved fields will offer a naming opportunity for which the UConn Foundation is currently seeking a donor(s).

Current Project Status:

Currently, all field work is complete-- turf and infill have been completed along with the required G-Max testing. Perimeter fencing to be completed by 7/11/26 except for main entry gate. Scoreboard and play clocks onsite, tested and installed. Paving around the new storage area and side entry gate will be completed by 7/15/26. The revisions to the main entry gate --brick work, archway, donor signage-- are expected to be completed by the end of July along with the associated backfill and paving in disturbed areas. Tower delivery, due to long lead and size, to be broken up and expect delivery of first tower at end of August.

Project Issues/Risks:

Filming towers are long lead items and expect delivery of first tower by end of August with the remaining two towers coming mid-October.

Turf complete,. entry way upgrades in progress

Upgrade entry in progress, scoreboard in place, new fencing

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Project Name:	Practice Field Upgrades
Project Num.:	300326
Project Phase:	Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$4,650,000.00	$4,650,000.00	$6,721.43	$4,633,870.00	$4,640,591.43	$0.00	$4,640,591.43	$9,408.57	$3,890,488.00
02000	Design Services	$425,000.00	$425,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$375,000.00	$50,000.00
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$148,383.00	$2,550.00	$150,933.00	$0.00	$150,933.00	-$150,933.00	$0.00
05000	Internal Costs	$0.00	$0.00	$2,802.00	$0.00	$2,802.00	$0.00	$2,802.00	-$2,802.00	$0.00
06000	Other A/E Services	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$7,182.00	$0.00	$7,182.00	$0.00	$7,182.00	-$7,182.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$5,100,000.00	$5,100,000.00	$215,088.43	$4,636,420.00	$4,851,508.43	$0.00	$4,851,508.43	$248,491.57	$3,940,488.00
12000	Contingency	$245,500.00	$245,500.00						$245,500.00	
	TOTAL	$5,345,500.00	$5,345,500.0	$215,088.43	$4,636,420.00	$4,851,508.43	$0.00		$493,991.57	$3,940,488.00

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 4,851,508.43
TOTAL APPROVED BUDGET	$ 5,345,500.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 493,991.57

Total Current Funding	$ 5,345,500.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 4,633,870.00	68941.73%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 4,633,870.00	68941.73%

Comments - Construction Changes over 5%:

Executed change orders include $4,408,670 and $225,200 to proceed with construction and accepted alternates

UCONN

UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: June 30, 2026

Gant Building Renovation - STEM
Project Number: 901803

Project Parameters

Project Architect/Engineer:	Goody Clancy & Associates Inc	*Phase 3 Notice to Proceed:*	06/09/2025
General Contractor/CM:	The Whiting-Turner Contracting Company	*Contract Substantial Completion:*	11/09/2027
UConn Project Manager:	Ian Crouse	*Projected Substantial Completion:*	11/22/2027
Project Phase:	Phase 3 Construction	*Current Phase Budget:*	$278,500,000.00
Percent Complete:	80 %	*Estimated Total Project Cost:*	$271,823,099.54

Project Description:

The University has developed a STEM focused district known as the North West Science District of the Storrs Campus adjacent to the new Next Generation Connecticut Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road, and Hunting Lodge Road.
Part of the North West Science District, the Edward V. Gant Science complex is a 300,190SF renovation project that includes its South, West, and North wings, and the central plaza building.

The Gant project is phased as follows:
Phase 1 - South Wing, Central Plaza, & Central Light Court - Completed in 2019
Phase 2 - West Wing & SW Connector - Completed in 2021
Phase 3 - North Wing & NW Connector - Currently Ongoing

Current Project Status:

Phase 1 - South Wing, Central Plaza, & Central Light Court:
The South Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The ground floor area is comprised primarily of Physics research labs, while the upper floors serve as office and Physics teaching lab spaces. The Ground floor of the light court services primarily as a central public gathering space for students and faculty while the 1st floor houses a number of custom Physics scale-up teaching lab spaces. Gant South was completed and occupied in Fall of 2019. The central Light Court area was completed and occupied in January of 2020.

Phase 2 - West Wing & SW Connector:
The West Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The Ground and 1st floor levels of the West Wing are comprised primarily of Biology teaching lab spaces, as well as two large teaching lecture halls. The 2nd, 3rd, & 4th floors are comprised primarily of environmental biology offices and research lab spaces. Phase 2 was occupied in Summer of 2021.

The Data Center is located along the ground floor diagonal corridor separating the Gant South and Gant West wings. Scope of work for these data center upgrades occurs in all three project phases.

Phase 3 - North Wing & NW Connector:
Phase 3 completes the renovation of four existing floors (Ground, 1, 2, & 3) with the addition of a new Floor 4. Demolition & Abatement of the existing building is now substantially complete, with interior fitout and exterior envelope scope well under way. Underground utilities are complete, with framing and drywall ongoing, as well as above ceiling and in-wall MEP rough-ins making substantial progress on all floors. New 4th floor steel has been delivered to site with steel erection currently ongoing. Construction is anticipated to be complete in December 2027. Floors G, 1, & 2 will be fully fit-out. Floors 3 & 4 are currently designed as research-ready shell space.

Project Issues/Risks:

Volatile tariffs, fuel costs, & construction market demand/activity may impact the budget and project schedule. The project is also working in an occupied building that is located in a busy area of campus with high student & pedestrian foot traffic and adjacent active research spaces.

4th Floor Steel Erection

Gant West Observatory Dome Removal

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Gant Building Renovation - STEM
Project Num.: 901803
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$228,750,000.00	$228,750,000.00	$213,820,162.72	$14,133,124.90	$227,953,287.62	$1,220,863.93	$229,174,151.55	-$424,151.55	$155,213,106.41
02000	Design Services	$18,300,000.00	$18,300,000.00	$6,691,103.75	$11,152,232.64	$17,843,336.39	$893,088.00	$18,736,424.39	-$436,424.39	$16,853,639.55
03000	Telecom	$1,675,000.00	$1,675,000.00	$2,002,370.79	-$267,469.72	$1,734,901.07	$0.00	$1,734,901.07	-$59,901.07	$1,122,165.27
04000	Furniture, Fixtures & Equipment	$5,650,000.00	$5,650,000.00	$3,819,234.24	$153,458.70	$3,972,692.94	$2,963,532.31	$6,936,225.25	-$1,286,225.25	$3,972,692.94
05000	Internal Costs	$10,250,000.00	$10,250,000.00	$4,643,731.30	$5,382,366.87	$10,026,098.17	$696,107.20	$10,722,205.37	-$472,205.37	$8,845,621.69
06000	Other A/E Services	$2,000,000.00	$2,000,000.00	$910,616.54	$936,332.60	$1,846,949.14	$0.00	$1,846,949.14	$153,050.86	$1,392,234.72
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$1,100,000.00	$1,100,000.00	$563,006.64	$170,938.34	$733,944.98	$300,000.00	$1,033,944.98	$66,055.02	$731,631.68
09000	Environmental	$1,500,000.00	$1,500,000.00	$607,327.00	$790,599.40	$1,397,926.40	$0.00	$1,397,926.40	$102,073.60	$1,397,814.68
10000	Insurance & Legal	$200,000.00	$200,000.00	$63,006.00	$87,779.00	$150,785.00	$30,000.00	$180,785.00	$19,215.00	$109,415.00
11000	Miscellaneous	$75,000.00	$75,000.00	$52,592.25	-$393.25	$52,199.00	$7,387.39	$59,586.39	$15,413.61	$45,911.00
	DIRECT COST SUBTOTAL	$269,500,000.00	$269,500,000.00	$233,173,151.23	$32,538,969.48	$265,712,120.71	$6,110,978.83	$271,823,099.54	-$2,323,099.54	$189,684,232.94
12000	Contingency	$9,000,000.00	$9,000,000.00						$9,000,000.00	
	TOTAL	$278,500,000.00	$278,500,000.0	$233,173,151.23	$32,538,969.48	$265,712,120.71	$6,110,978.83		$6,676,900.46	$189,684,232.94

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 271,823,099.54
TOTAL APPROVED BUDGET	$ 278,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 6,676,900.46

Total Current Funding	$ 258,499,999.61

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 14,064,839.97	6.58%
TOTAL PENDING CHANGE ORDERS	$ 71,523.67	0.03%
TOTAL CONSTRUCTION CHANGES	$ 14,136,363.64	6.61%

Comments - Construction Changes over 5%:

Primary change orders to-date have been in relation to added owner requests and unforeseen building structural conditions. Added owner requests have included extensive science lab updates to accommodate programmatic changes and new hires to the various departments. UITS requests also included major MEP infrastructure updates to the Data Center to accommodate High Performance Computing (HPC) needs. Unforeseen building structural conditions included revisions relative to the size of existing beams and columns as well as alterations to underground scope of work to account for the underground grade beam conditions in Gant South.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report to the University Board of Trustees and the UCH Board of Directors

Period Ending: June 30, 2026

Index of Reports – UConn Health Campus

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH Interventional Radiology Equipment Replacement & Renovation**

Period Ending: June 30, 2026 **Project Number: 20-001**

Project Parameters

***Project Architect*:**	Phase Zero	***Notice to Proceed:***	August 12, 2025
General Contractor:	O&G Industries, Inc.	***Contract Substantial Completion:***	August 12, 2026
UCHC Project Manager:	Janice Hill	***Estimated Completion Date:***	June 30, 2027
Percent Complete:	10%	***Rev. Final BOT Budget Amount:***	$10,015,000
		Estimated Cost to Complete:	$10,015,000

Project Description: A Master Plan for the renovation of the Radiology Department located on the Main Level of the Connecticut Tower has been developed to ensure outdated diagnostic radiology imaging equipment can be replaced in a manner that is compliant with current Connecticut Department of Health design/construction guidelines, and to improve staff workflow and the patient experience. This project will replace outdated Interventional Radiology (IR) imaging equipment and renovate portions of the Radiology Department in accordance with the Master Plan. The Radiology check-in and waiting area will be relocated and expanded, as will the diagnostic reading room, patient monitoring bays and staff workspace.

Current Project Status: Phase 1 demo of new IR rooms, reading room, reception and waiting areas are in progress. Sprinklers have been turned up, ceilings have been removed and block walls are being removed. Asbestos abatement will take place in July. Pricing was received and the schedule revised for the installation of a new dedicated HVAC unit that serves the area.

Project Schedule: The schedule was revised to address the installation of a new dedicated HVAC unit that serves the area. Phase 1 is on schedule for a January 2027 completion and the completion of Phase 2 is on schedule for the end of June 2027.

Project Budget: Budget has been increased to address the installation of a new dedicated HVAC unit that serves the area.

Project Issues/Risks: Construction is adjacent to Radiology spaces that remain open for patient care. Also, NICU is on the floor below and inpatient Psych is above. Coordination is ongoing to minimize impact on all these adjacent areas. In addition, there is a higher risk of unforeseen conditions as we renovate this area which is one of the oldest on campus and has not seen significant renovation to date.

Demo in Progress at Future IR Suite

Temporary Construction Barrier at Future Reception Area

Project : UCH Interventional Radiology Equipment Replacement & Renovation
Department : Facilities
Proiect Number : 20-001
Phase : 6 - Construction
Date : 6/30/26

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$5,940,000.00	$4,518,293.00	$0.00	$4,518,293.00	$1,400,873.00	$5,919,166.00	$20,834.00
02000	Design Services	$350,000.00	$339,250.00	$0.00	$339,250.00	$0.00	$339,250.00	$10,750.00
03000	Telecomm	$320,000.00	$101,813.00	$0.00	$101,813.00	$218,187.00	$320,000.00	$0.00
04000	Furniture, Fixtures & Equipment	$2,490,000.00	$1,746,159.00	$0.00	$1,746,159.00	$743,841.00	$2,490,000.00	$0.00
05000	Construction Administration		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
07000	Art	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
08000	Relocation	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00
09000	Environmental	$11,000.00	$5,630.00	$0.00	$5,630.00	$0.00	$5,630.00	$5,370.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$15,000.00	$760.00	$0.00	$760.00	$10,420.00	$11,180.00	$3,820.00
	Direct Cost Subtotal	$9,161,000.00	$6,711,905.00	$0.00	$6,711,905.00	$2,408,321.00	$9,120,226.00	$40,774.00
12000	Project Contingency	$854,000.00	$0.00	$0.00	$0.00	$894,774.00	$894,774.00	($40,774.00)
	Current Totals	$10,015,000.00	$6,711,905.00	$0.00	$6,711,905.00	$3,303,095.00	$10,015,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$854,000.00
Project Contingency Expenditure / Surplus	$40,774.00
Project Contingency Balance	$894,774.00

Budget Monitor	
Total Estimated Cost to Complete	$10,015,000.00
Total Original Budget	$10,015,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		**% of Const Cost**
Executed Change Orders	**$0.00**	**0.00%**
Total Pending Change Orders	**$1,400,873.00**	**31.00%**
Total Construction Changes	**$1,400,873.00**	**31.00%**

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

A change order for $1.3m was issued for a new dedicated HVAC unit to serve the existing radiology area when it was determined during demolition the existing system could no longer be utilized. In addition a $100k Budget Hold is being carried to cover unforeseen code remediation that will likely occur as the construction progresses.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH Building E & Building K Roof Replacement**

Period Ending: June 30, 2026 **Project Number: 22-601.01**

Project Parameters

		Notice to Proceed (Bldg E):	09/29/2023
***Project Architect*:**	Simpson Gumpertz & Heger	***Notice to Proceed (Bldg K):***	08/14/2025
General Contractors (Bldg E):	Silktown Roofing Inc.	***Contract Substantial Completion (Bldg E):***	12/28/2023
General Contractors (Bldg K):	Greenwood Industries	***Contract Substantial Completion (Bldg K):***	02/09/2026
		Actual Completion Date (Bldg E):	12/28/2023
UCHC Project Manager:	Janice Hill	***Estimated Completion Date (Bldg K):***	09/30/2026
Percent Complete:	88%	***Rev. Final BOT Budget Amount:***	$ 4,560,000
		Estimated Cost to Complete:	$ 4,560,000

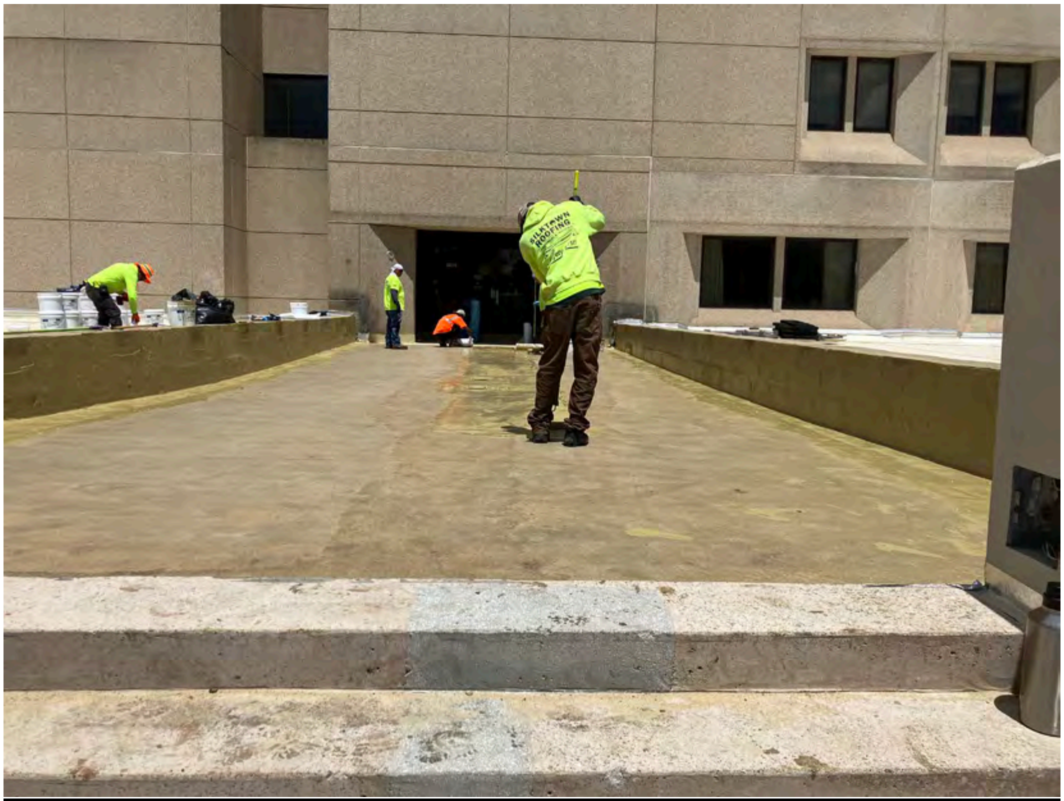
Project Description: Existing roofs on Building E and Building K are in poor condition and beyond their useful life. Building E roof is approximately 15,000 SF and is an existing EPDM roof which will be replaced with a white EPDM roof with some detail modifications. Building K roof is approximately 15,500 SF and is an existing ballasted EPDM roof which will be replaced with a white EPDM roof. The entrance walkway for Building E which runs on top of the Building K roof will be replaced with an inverted roof membrane assembly with precast concrete pavers on pedestals.

Current Project Status: Building E and Building K roof replacements are complete. Demo of existing Building E entrance walkway over the Building K roof is complete. Curbs have been modified to receive new terra cotta walls. Sidewalk and parking lot modifications are in progress.

Project Schedule: Work to complete the new concrete walkway is taking longer than anticipated due to unexpected curb conditions uncovered during demolition. The new walkway is scheduled for substantial completion 9/30/26.

Project Budget: Project is tracking under budget.

Project Issues/Risks: None currently.



Kemper Application at Entrance Walkway and Modified Curbs

New Bituthene and Kemper Waterproofing at Existing Planters

UCONN HEALTH

Project : UCH Building E & Building K Roof Replacement
Department : Facilities
Proiect Number : 22-601.01
Phase : 6 - Construction
Date : 06/30/26

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$3,920,000.00	$3,058,153.00	$0.00	$3,058,153.00	$12,862.00	$3,071,015.00	$848,985.00
02000	Design Services	$265,000.00	$217,296.00	$0.00	$217,296.00	$30,000.00	$247,296.00	$17,704.00
03000	Telecomm	$1,000.00	$4,858.00	$0.00	$4,858.00	$0.00	$4,858.00	($3,858.00)
04000	Furniture, Fixtures & Equipment	$10,000.00	$7,245.00	$0.00	$7,245.00	$0.00	$7,245.00	$2,755.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$10,000.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$5,000.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00
	Direct Cost Subtotal	$4,210,000.00	$3,287,552.00	$0.00	$3,287,552.00	$51,862.00	$3,339,414.00	$870,586.00
12000	Project Contingency	$350,000.00	$0.00	$0.00	$350,000.00	$1,220,586.00	$1,220,586.00	($870,586.00)
	Current Totals	$4,560,000.00	$3,287,552.00	$0.00	$3,637,552.00	$1,272,448.00	$4,560,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$350,000.00
Project Contingency Expenditure / Surplus	$870,586.00
Project Contingency Balance	$1,220,586.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$0.00**	**0.00%**
Total Pending Change Orders	**$12,862.00**	**0.42%**
Total Construction Changes	**$12,862.00**	**0.42%**

Budget Monitor	
Total Estimated Cost to Complete	$4,560,000.00
Total Original Budget	$4,560,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH ASB Data Center Generator and Power Improv.**

Period Ending: June 30, 2026 **Project Number: 23-601.04**

Project Parameters

Project Architect:	WSP Engineers, Inc.	*Notice to Proceed:*	June 18, 2025
General Contractor:	PAC Group	*Contract Substantial Completion:*	September 24, 2026
UCHC Project Manager:	Richard Spash	*Estimated Completion Date:*	February 9, 2027
Percent Complete:	50%	*Final BOT Budget Amount:*	$3,180,000.00
		Estimated Cost to Complete:	$3,180,000.00

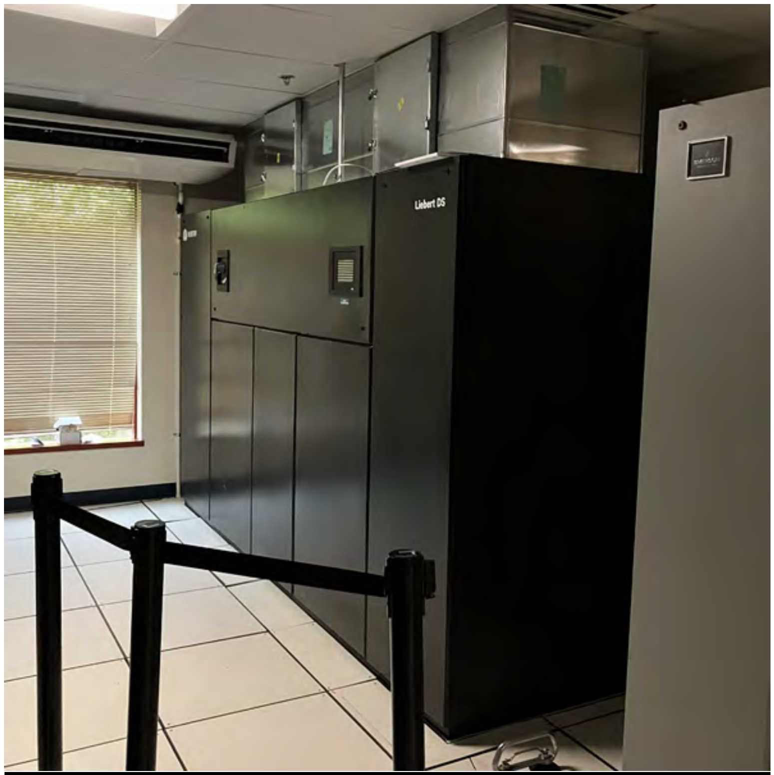
Project Description: The project includes the installation of a new exterior emergency generator to replace the existing unit, along with the addition of a new UPS distribution panel and a new Emergency Distribution Panel (EDP). The project will also provide a new tie breaker for the existing Automatic Transfer Switch (ATS) to enhance system flexibility and reliability. In support of data center cooling requirements, new HVAC units and associated mechanical equipment will be installed both on the roof and within the data center to ensure proper environmental control for critical IT infrastructure.

Current Project Status: The contractor has successfully completed Phase 1, which included the installation of the new Computer Room Air Conditioning (CRAC) unit in the Data Center, new emergency UPS distribution panels in both the RED and GREEN UPS rooms, and the associated electrical equipment within the main switchgear room. Phase 2 is scheduled to begin at the end of November 2026 and will consist of the demolition and replacement of the existing generator, installation of the new automatic transfer switch (ATS), completion of the remaining electrical work, and final system testing and commissioning to achieve project completion.

Project Schedule: Phase 1 was completed the last week of June 2026 and the contractor will mobilize back onsite for Phase 2 in late November 2026 with an estimated completion date of February 2027.

Project Budget: No issues.

Project Issues/Risks: The existing Computer Room Air Conditioning (CRAC) units that serve the Data Center have been experiencing an increased number of service calls. An engineering evaluation recommends the replacement of the units, given their age, prior to failure. The project scope will be increased to include the replacement of the 5 existing CRAC units. The CRAC units will be pre-purchased while new design documents are prepared for bidding.



New CRAC Unit 6 installed in the Data Center

New Emergency UPS Distribution Panel (EUDP) in Red UPS Room

UCONN HEALTH

Project : UCH ASB Data Center Generator and Power Improvements
Department : Facilities
Project Number : 23-601.04
Phase : 6 - Construction
Date : 06/30/2026

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$2,600,000.00	$1,902,719.00	$35,054.00	$1,937,773.00	$10,000.00	$1,947,773.00	$652,227.00
02000	Design Services	$150,000.00	$154,400.00	$0.00	$154,400.00	$48,200.00	$202,600.00	($52,600.00)
03000	Telecomm	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
04000	Furniture, Fixtures & Equipment	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$50,000.00	$37,120.00	$0.00	$37,120.00	$10,000.00	$47,120.00	$2,880.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$10,000.00	$1,000.00	$0.00	$1,000.00	$10,000.00	$11,000.00	($1,000.00)
	Direct Cost Subtotal	$2,850,000.00	$2,095,239.00	$35,054.00	$2,130,293.00	$118,200.00	$2,248,493.00	$601,507.00
12000	Project Contingency	$330,000.00	$0.00	$0.00	$0.00	$931,507.00	$931,507.00	($601,507.00)
	Current Totals	$3,180,000.00	$2,095,239.00	$35,054.00	$2,130,293.00	$1,049,707.00	$3,180,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$330,000.00
Project Contingency Expenditure / Surplus	$601,507.00
Project Contingency Balance	$931,507.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$35,054.00**	**1.84%**
Total Pending Change Orders	**$10,000.00**	**0.53%**
Total Construction Changes	**$45,054.00**	**2.37%**

Budget Monitor	
Total Estimated Cost to Complete	$3,180,000.00
Total Original Budget	$3,180,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH – IT Critical Equipment Redundancy Room**

Period Ending: June 30, 2026 **Project Number: 23-601.06**

Project Parameters

***Project Architect*:**	Consulting Engineering Services	***Notice to Proceed:***	5/20/2025
General Contractor:	JLY Enterprises, Inc.	***Contract Substantial Completion:***	12/2/2025
UCHC Project Manager:	David Riggles	***Estimated Completion Date:***	7/31/2026
Percent Complete:	95%	***Final BOT Budget Amount:***	$1,600,000
		Estimated Cost to Complete:	$1,600,000

Project Description: This project will update the data systems and infrastructure within an existing data room located in the John Dempsey Hospital to support UConn Health's Information Technology system recovery efforts to allow for business continuity in response to a major disruptive event.

Current Project Status: The cold air supply ducts were reconfigured to deliver the chilled air directly to the hot aisle between the equipment racks per user request. Operational issues identified during initial startup of one of the new CRAC units necessitates adjustment to portions of the refrigerant piping; this unanticipated work will require extending the project finish date.

Project Schedule: Design revisions and equipment start-up issues have delayed the original project completion date. The expected completion date is anticipated to be pushed back to late July / early August.

Project Budget: Project is tracking on budget.

Project Issues/Risks: None at this time.

View of new clean agent storage room & tanks

View of cold air supply distribution ducts.

UCONN HEALTH

Project : UCH – IT Critical Equipment Redundancy Room
Department : Information Technology
Proiect Number : 23-601.06
Phase : 6 - Construction
Date : 06/30/2026

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$1,150,000.00	$1,097,400.00	$49,380.00	$1,146,780.00	$38,820.00	$1,185,600.00	($35,600.00)
02000	Design Services	$60,000.00	$54,500.00	$0.00	$54,500.00	$9,500.00	$64,000.00	($4,000.00)
03000	Telecomm	$145,000.00	$0.00	$0.00	$0.00	$145,000.00	$145,000.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Direct Cost Subtotal	$1,355,000.00	$1,151,900.00	$49,380.00	$1,201,280.00	$193,320.00	$1,394,600.00	($39,600.00)
12000	Project Contingency	$245,000.00	$0.00	$0.00	$0.00	$205,400.00	$205,400.00	$39,600.00
	Current Totals	$1,600,000.00	$1,151,900.00	$49,380.00	$1,201,280.00	$398,720.00	$1,600,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$245,000.00
Project Contingency Expenditure / Surplus	($39,600.00)
Project Contingency Balance	$205,400.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$49,380.00**	**4.50%**
Total Pending Change Orders	**$38,820.00**	**3.54%**
Total Construction Changes	**$88,200.00**	**8.04%**

Budget Monitor	
Total Estimated Cost to Complete	$1,600,000.00
Total Original Budget	$1,600,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

Change orders are associated with design revisions to the HVAC systems.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH CGSB Chemical Storage Area Renovation**

Period Ending: June 30, 2026 **Project Number: 23-601.17**

Project Parameters

***Project Architect*:**	WSP Engineers, Inc.	***Notice to Proceed:***	December 1, 2025
General Contractor:	Sarazin General Contractors	***Contract Substantial Completion:***	March 26, 2026
UCHC Project Manager:	David Riggles	***Estimated Completion Date:***	August 28, 2026
Percent Complete:	90%	***Final BOT Budget Amount:***	$690,000
		Estimated Cost to Complete:	$690,000

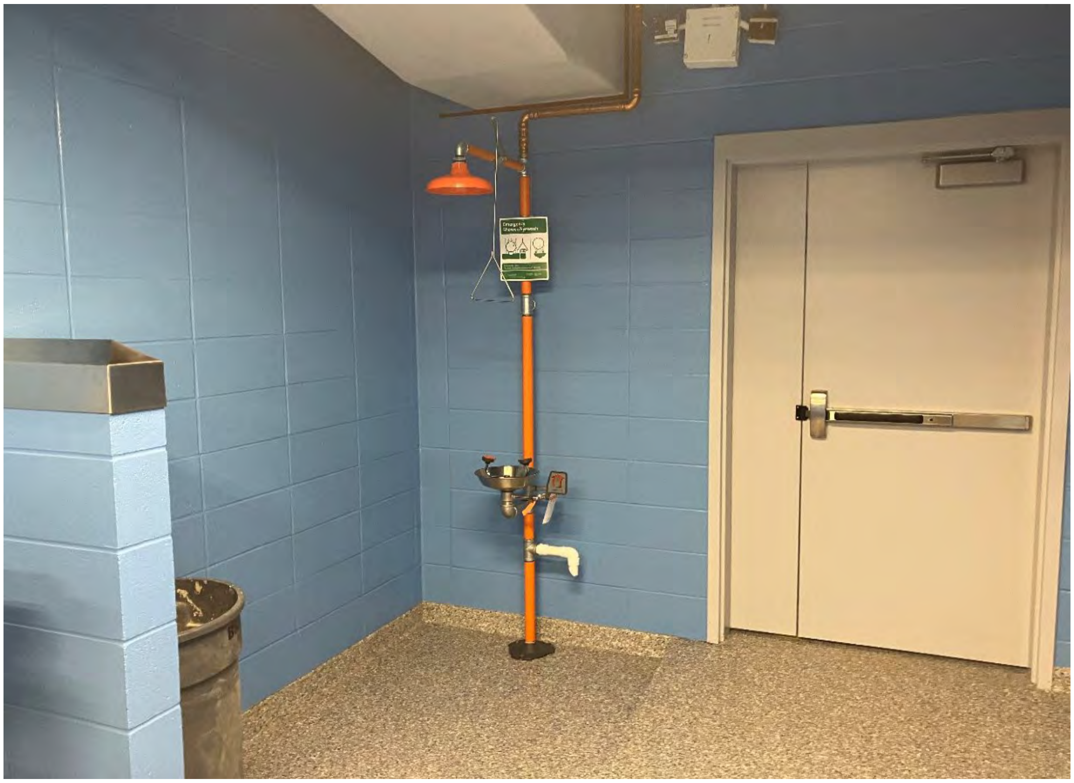
Project Description: The project will renovate the existing outdated chemical storage and processing area in the Cell & Genome Science Building to meet current safety and compliance regulations.

Current Project Status: The project is approximately 90% complete; selected floor wells have been capped; floor slabs have been placed in the two new holding rooms and the existing floors within the project scope area have been finished with epoxy coating. Walls have been prepped and painted and metal cabinet casework has been installed.

Project Schedule: Long lead items and the construction pause during the re-evaluation of the chemical utilization have pushed the anticipated completion date to the end of August 2026.

Project Budget: The project is currently tracking on budget.

Project Issues/Risks: The recent re-evaluation of the existing chemicals utilized within the building determined the storage area will either need to be physically upgraded or alternative chemical handling practices utilized to comply with stricter Class 1 / Division 1 chemical storage requirements. If an upgrade of the physical space is required it would be handled as a different project since it will involve a significant amount of work.



Chemical Holding room

Chemical Holding Room / Fume Hood

Project : UCH CGSB Chemical Storage Area Renovation
Department : SOM
Project Number : 23-601.17
Phase : 6 - Construction
Date : 06/30/2026

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$518,000.00	$512,189.00	$12,322.00	$524,511.00	$1,000.00	$525,511.00	($7,511.00)
02000	Design Services	$56,000.00	$36,423.00	$0.00	$36,423.00	$66,290.00	$102,713.00	($46,713.00)
03000	Telecomm	$25,000.00	$28,591.00	$0.00	$28,591.00	$2,360.00	$30,951.00	($5,951.00)
04000	Furniture, Fixtures & Equipment	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$5,000.00	$12,452.00	$0.00	$12,452.00	$0.00	$12,452.00	($7,452.00)
	Direct Cost Subtotal	$624,000.00	$589,655.00	$12,322.00	$601,977.00	$69,650.00	$671,627.00	($47,627.00)
12000	Project Contingency	$66,000.00	$0.00	$0.00	$0.00	$18,373.00	$18,373.00	$47,627.00
	Current Totals	$690,000.00	$589,655.00	$12,322.00	$601,977.00	$88,023.00	$690,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$66,000.00
Project Contingency Expenditure / Surplus	($47,627.00)
Project Contingency Balance	$18,373.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$12,322.00**	**2.41%**
Total Pending Change Orders	**$1,000.00**	**0.20%**
Total Construction Changes	**$13,322.00**	**2.60%**

Budget Monitor	
Total Estimated Cost to Complete	$690,000.00
Total Original Budget	$690,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

Change Orders for code required additional grounding associted with existing transformers.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **BB013-13A Research MRI Renovation**

Period Ending: June 30, 2026 **Project Number: 24-023**

Project Parameters

Project Architect:	Van Zelm	*Notice to Proceed:*	November 10, 2025
General Contractor:	Sarazin	*Contract Substantial Completion:*	April 15, 2026
UCHC Project Manager:	Andrew Lescoe	*Estimated Completion Date:*	July 31, 2026
Percent Complete:	98%	*Rev. Final BOT Budget Amount:*	$1,042,000
		Estimated Cost to Complete:	$1,042,000

Project Description: Renovate room BB013 – 13A to house a new research MRI. Renovation is predominately new MEP installation to support the MRI machine but also includes some finish work.

Current Project Status: Architectural work completed. Additional revisions and work added resulted in delays to project. MRI was delivered and placed in room the end of June. Remaining work is being completed along with some additional work requested by Bruker and user. MRI equipment start-up scheduled for the end of July.

Project Schedule: Schedule has been pushed back about a month due to late adds and revisions to project.

Project Budget: Analysis is on-going to evaluate the cost of post-award changes and potential additional general conditions. The Project Budget may need to be adjusted accordingly.

Project Issues/Risks: None at this time.

BB013 Research MRI unit

UCONN HEALTH

Project : UCH BB013 Research MRI Renovation
Department : Facilities
Project Number : 24-023
Phase : 6 - Construction
Date : 06/30/26

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$789,000.00	$875,650.00	($80,103.00)	$795,547.00	$69,613.00	$865,160.00	($76,160.00)
02000	Design Services	$98,000.00	$110,277.00	$0.00	$110,277.00	$0.00	$110,277.00	($12,277.00)
03000	Telecomm	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$48,000.00	$22,797.00	$0.00	$22,797.00	$6,888.00	$29,685.00	$18,315.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$479.00	$0.00	$479.00	$0.00	$479.00	($479.00)
	Direct Cost Subtotal	$946,500.00	$1,009,203.00	($80,103.00)	$929,100.00	$81,501.00	$1,010,601.00	($64,101.00)
12000	Project Contingency	$95,500.00	$0.00	$0.00	$0.00	$31,399.00	$31,399.00	$64,101.00
	Current Totals	$1,042,000.00	$1,009,203.00	($80,103.00)	$929,100.00	$112,900.00	$1,042,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$95,500.00
Project Contingency Expenditure / Surplus	($64,101.00)
Project Contingency Balance	$31,399.00

Budget Monitor	
Total Estimated Cost to Complete	$1,042,000.00
Total Original Budget	$1,042,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**($80,103.00)**	**-9.15%**
Total Pending Change Orders	**$69,613.00**	**7.95%**
Total Construction Changes	**($10,490.00)**	**-1.20%**

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH Main Liquid Oxygen Tank Replacement**

Period Ending: June 30, 2026 **Project Number: 24-601.07**

Project Parameters

Project Architect:	Tighe & Bond	*Notice to Proceed:*	August 25, 2025
General Contractor:	Old Colony Construction	*Contract Substantial Completion:*	November 7, 2025
UCHC Project Manager:	Janice Hill	*Estimated Completion Date:*	September 30, 2026
Percent Complete:	55%	*Rev. Final BOT Budget Amount:*	$1,320,000
		Estimated Cost to Complete:	$1,320,000

Project Description: The existing main liquid oxygen tank system which serves the John Dempsey Hospital and associated clinics will be replaced with a new 6,000 gallon system.

Current Project Status: Excavation for drainage changes is in progress and structures are being installed. Change orders are being finalized for additional scope to address underground conflicts.

Project Schedule: The project schedule was impacted by the unanticipated relocation of existing underground utilities as well as extreme winter weather. Additional underground structures were ordered for modified drainage work. All work is expected to be completed by end of September.

Project Budget: Budget has been increased due to change orders related to unknown underground conflicts.

Project Issues/Risks: Care must be taken with the underground oxygen lines to protect them and prevent accidental damage. Hand digging is required in some areas. Maintaining an adequate and uninterrupted supply of oxygen to the hospital throughout the project is a top priority.

Drainage Excavation

Drainage Excavation

UCONN HEALTH

Project : UCH Main Liquid Oxygen Tank Replacement
Department : Facilities
Project Number : 24-601.07
Phase : 6 - Construction
Date : 06/30/26

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$1,115,000.00	$741,880.00	$106,775.00	$848,655.00	$41,478.00	$890,133.00	$224,867.00
02000	Design Services	$95,000.00	$95,149.00	$0.00	$95,149.00	$0.00	$95,149.00	($149.00)
03000	Telecomm	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$51.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$5,000.00	$73.00	$0.00	$73.00	$5,000.00	$5,073.00	($73.00)
	Direct Cost Subtotal	$1,220,000.00	$837,153.00	$106,775.00	$943,877.00	$51,478.00	$995,355.00	$224,645.00
12000	Project Contingency	$100,000.00	$0.00	$0.00	$0.00	$145,545.00	$145,545.00	($45,545.00)
	Current Totals	$1,320,000.00	$837,153.00	$106,775.00	$943,877.00	$197,023.00	$1,140,900.00	$179,100.00

Contingency Monitor

Original Budget Contingency	$100,000.00
Project Contingency Expenditure / Surplus	$224,645.00
Project Contingency Balance	$324,645.00

Budget Monitor

Total Estimated Cost to Complete	$1,140,900.00
Total Original Budget	$1,320,000.00
Project (Over-Run) / Under Run	($179,100.00)

Change Order Monitor		% of Const Cost
Executed Change Orders	**$106,775.00**	**14.39%**
Total Pending Change Orders	**$41,478.00**	**5.59%**
Total Construction Changes	**$148,253.00**	**19.98%**

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

The exectuted and pending change orders represent work related to the location, removal and relocation of unknown underground utilities.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH TM416 MRI Upgrade & Mobile Unit**

Period Ending: June 30, 2026 **Project Number: 25-013**

Project Parameters

***Project Architect*:**	WSP	***Notice to Proceed:***	November 10, 2025
General Contractor:	Sarazin	***Contract Substantial Completion:***	April 15, 2026
UCHC Project Manager:	Andrew Lescoe	***Estimated Completion Date:***	December 31, 2026
Percent Complete:	35%	***Rev. Final BOT Budget Amount:***	$2,360,000
		Estimated Cost to Complete:	$2,360,000

Project Description: The project scope originally consisted of upgrading the existing MRI unit within the John Dempsey Hospital to improve imaging capabilities and workflow and the installation of a temporary MRI trailer during the period the unit is out of service to implement the upgrade. Upon further evaluation it has been determined the upgrade will be postponed and the project scope will be limited to infrastructure upgrades to improve the reliability of the existing MRI unit as well as addressing code compliance issues. Project includes a dedicated chiller to serve the main MRI, revisions o existing canopy system for improved pedestrian pickup/drop-off, installation of fencing to maintain pedestrian access along walkways, revised parking layout, conversion of traffic island to additional parking and walkway, and installation of a ramp and platform to access the PETCT trailer (which may require modifications to canopy) to provide code complaint access to trailer.

Current Project Status: Construction is ongoing. Chiller installed. Finalizing work and planning tie in and startup of new chiller piping into the existing MRI.

Project Schedule: Project is delayed due to extensive changes and revisions during project after starting work.

Project Budget: The project is tracking on budget. Credits and added costs will have to be submitted and negotiated.

Project Issues/Risks: Coordination of shutdowns with hospital operations to minimize impacts could affect the project budget and schedule.

New Dedicated Chiller for MRI

UCONN HEALTH

Project : TM416 MRI Upgrade & Mobile Unit
Department : JDH
Proiect Number : 25-013
Phase : 6 - Construction
Date : 06/30/2026

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$1,035,000.00	$713,560.00	$28,428.00	$741,988.00	$129,711.00	$871,699.00	$163,301.00
02000	Design Services	$125,000.00	$114,985.00	$0.00	$114,985.00	$10,015.00	$125,000.00	$0.00
03000	Telecomm	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
04000	Furniture, Fixtures & Equipment	$1,018,000.00	$1,017,357.00	$0.00	$1,017,357.00	$2,500.00	$1,019,857.00	($1,857.00)
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$1,069.00	$0.00	$1,069.00	$0.00	$1,069.00	($1,069.00)
	Direct Cost Subtotal	$2,195,000.00	$1,846,971.00	$28,428.00	$1,875,399.00	$149,226.00	$2,024,625.00	$170,375.00
12000	Project Contingency	$165,000.00	$0.00	$0.00		$335,375.00	$335,375.00	($170,375.00)
	Current Totals	$2,360,000.00	$1,846,971.00	$28,428.00	$1,875,399.00	$484,601.00	$2,360,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$165,000.00
Project Contingency Expenditure / Surplus	$170,375.00
Project Contingency Balance	$335,375.00

Change Order Monitor		**% of Const Cost**
Executed Change Orders	**$28,428.00**	**3.98%**
Total Pending Change Orders	**$129,711.00**	**18.18%**
Total Construction Changes	**$158,139.00**	**22.16%**

Budget Monitor	
Total Estimated Cost to Complete	$2,360,000.00
Total Original Budget	$2,360,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

The Pending Change Order represent items that still remain to be purchased outside of the general contractor's scope such as the new ramp system.