UCONN

UNIVERSITY PLANNING,
DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: September 30, 2026

Storrs and Regional Campuses

UConn Health

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Quarterly Construction Status Report

Period Ending: September 30, 2026

Section 1 - Storrs and Regional Campuses

Index of Reports

This quarterly report is only for UPDC projects over $500,000. Other departments, such as Facility Operations, ITS, etc. may also have capital projects greater than $500,000, but these are not included in this report and are not reported on by UPDC.

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

Project	Project Number
Stamford Abutting Property Remediation	*300149*
Boiler Plant Equipment Replacement and Utility Tunnel Connection	*300151*
Field House - Old Rec Center Renovation	*300209*
South Campus Infrastructure	*300241*
Coventry Boathouse	*300246*
PBB Research Support Expansion	*300249*
New School of Nursing	*300260*
Peace Garden	*300267*
SHaW Suite at Avery Point (TL2629)	*300276*
Northwest Residential Area-Thermal Comfort Improvements	*300280*
Gampel Pavilion Renovation	*300284*
ELUR- Lots F & C	*300285*
Avery Point Parking Lots A&B Upgrades	*300315*
Parking Lot L Paving	*300316*
Practice Field Upgrades	*300326*
Parking Garage Safety Improvements	*300329*
Gant Building Renovation - STEM	*901803*

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

Stamford Abutting Property Remediation
Project Number: 300149

Project Parameters

Project Architect/Engineer:	Tighe & Bond Inc	***Notice to Proceed:***	04/30/2019
General Contractor/CM:	Standard Demolition Services Inc	***Contract Substantial Completion:***	06/13/2025
UConn Project Manager:	Thomas Haskell	***Projected Substantial Completion:***	05/28/2027
Project Phase:	Construction	***Current Phase Budget:***	$2,850,000.00
Percent Complete:	97 %	***Estimated Total Project Cost:***	$2,849,773.70

Project Description:

The former Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended it be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental conditions, and subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

This project is for the remediation, disposal and restoration of those portions of the 11 abutting properties that are effected by the soil contamination.

Current Project Status:

UConn has received access agreements for all properties. Remediation of ten properties is complete. Work on the property located at 1310 Washington Boulevard started in October 2024 with a duration of 12 weeks. Start of work was delayed due to retesting required by delayed project schedule.

Most of the work was conducted on a time and material basis, so final costs are being reconciled. Soil remediation and removal, site repaving and the restoration of site features has been completed at the Washington Boulevard property and the adjacent 14 Vernon Place. Replacement landscape materials was planned for installation in Spring 2025. This work was delayed until additional funding was approved in April 2025. The Contractor has been able to secure appropriate subcontractors to complete the work.

Work on all properties except for 40-46 Vernon Place is substantially complete. An access agreement has been submitted to the owner of 40 and 46 Vernon Place, which is being negotiated. Work on these two properties includes finish grading, top soil installation, seeding and planting, asphalt sidewalks at both properties, asphalt driveway at 40 Vernon Place, and replacement gutters where missing. The 2026 planting season has closed. We expect all remaining work to be completed in Spring of 2027.

The remediation engineer has prepared final cleanup reports which have been reviewed by the University. These are being submitted to CT DEEP and EPA. Report distribution to each property owner will occur at project completion.

Project Issues/Risks:

Access agreement for 40-46 Vernon Place.



Washington Boulevard property - aerial view

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Stamford Abutting Property Remediation
Project Num.: 300149
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$2,115,000.00	$2,344,200.00	$1,843,311.50	$685,694.45	$2,529,005.95	$87,500.00	$2,616,505.95	-$272,305.95	$2,327,505.95
02000	Design Services	$285,000.00	$15,800.00	$10,040.00	-$755.00	$9,285.00	$0.00	$9,285.00	$6,515.00	$9,285.00
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$100,000.00	$120,000.00	$76,650.00	$62,550.00	$139,200.00	$0.00	$139,200.00	-$19,200.00	$53,700.00
06000	Other A/E Services	$0.00	$0.00	$5,800.00	$3,000.00	$8,800.00	$0.00	$8,800.00	-$8,800.00	$8,800.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$60,000.00	$59,828.50	$0.00	$59,828.50	$0.00	$59,828.50	$171.50	$55,363.50
10000	Insurance & Legal	$100,000.00	$20,000.00	$7,500.00	$5,000.00	$12,500.00	$0.00	$12,500.00	$7,500.00	$8,371.00
11000	Miscellaneous	$0.00	$0.00	$4,544.00	-$889.75	$3,654.25	$0.00	$3,654.25	-$3,654.25	$3,654.25
	DIRECT COST SUBTOTAL	$2,600,000.00	$2,560,000.00	$2,007,674.00	$754,599.70	$2,762,273.70	$87,500.00	$2,849,773.70	-$289,773.70	$2,466,679.70
12000	Contingency	$250,000.00	$290,000.00						$290,000.00	
	TOTAL	$2,850,000.00	$2,850,000.0	$2,007,674.00	$754,599.70	$2,762,273.70	$87,500.00		$226.30	$2,466,679.70

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 2,849,773.70
TOTAL APPROVED BUDGET	$ 2,850,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 226.30

Total Current Funding	$ 2,850,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 484,194.45	26.27%
TOTAL PENDING CHANGE ORDERS	$ 201,500.00	10.93%
TOTAL CONSTRUCTION CHANGES	$ 685,694.45	37.20%

Comments - Construction Changes over 5%:

A change order was issued as a result of added scope of work due to unforeseen field conditions.

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Boiler Plant Equipment Replacement and Utility Tunnel Connection

Period Ending: September 30, 2026

Project Number: 300151

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	***Notice to Proceed:***	07/02/2020
General Contractor/CM:	Bond Brothers Inc	***Contract Substantial Completion:***	06/30/2023
UConn Project Manager:	Obadiah Rankin	***Projected Substantial Completion:***	01/11/2027
Project Phase:	Construction	***Current Phase Budget:***	$47,900,000.00
Percent Complete:	96 %	***Estimated Total Project Cost:***	$47,751,142.67

Project Description:

This project is the combination of 300036 (Boiler Replacement) and 300103 (Tunnel Phase 3) into one project. Existing CUP Boilers B-1, B-2, B-3 are beyond their useful life and will be removed and replaced with three (3) new 100,000 lb./hr. 125 psi steam boilers. The project will include modification of existing structural and architectural building systems as well as modification/replacement of ancillary mechanical and electrical systems required to replace boilers while maintaining service to the campus.
Project Design, Procurement and Construction have been divided into four distinct packages:

Package 0 includes pre-purchase of (3) factory-fabricated, duel fuel O-Type water-tube boilers for generating 125 psi saturated steam.

Package 1 includes installation of new 125 lb. steam, express condensate and associated ancillary support systems within the existing North Campus Utility Tunnel, Cogen Facility and Heating Plant (Boiler Building); Incidental removal and replacement of existing tunnel utilities to allow installation of new steam/condensate piping; Construction of new exterior pipe chase at the Cogen Facility; Demolition of existing boilers, and replacement of firing floor structure/slab to support Package #2 boiler replacement project.

Package 2 includes installation of two (2) new 100,000 lb/hr water tube boilers within the existing Central Utility Plant and one (1) new 100,000 lb/hr water tube boiler within the new Supplemental Utility Plant; Installation of new condensate storage tank, piping, fans, ductwork, feedwater system, deaerator, economizers, breeching and stacks to support the new boiler equipment; Construction of new exterior overhead door and egress door(s) and selective site work; Temporary utilities to maintain services to existing campus buildings.

Package 3 includes a steam blow for the piping from the CUP to the SUP.

Current Project Status:

Current total project budget $47.9M.

GMP for Package 0 has been fully executed. DEEP boiler air permits were received in March 2021.

Package 0, 1 & 3 are essentially complete. Close out activities continue.

Package 2 work in the boiler plant is 99% complete. Punch list, final commissioning and miscellaneous change order work remains. Based on third party peer review results remedial work to the mechanical systems at the CUP are ongoing. Reports are complete and direction to the design team and the CM have been issued. Bulletins continue to be priced and reviewed. Additional corrective work continues to be coordinated and performed when the boilers can be shut down. Pipe stress analysis submission, pricing and performance of bulletin work is the critical path. Pipe Stress Analysis design documents from BOND/CHA for the CUP have been completed. Pricing for installation of this scope has been received.

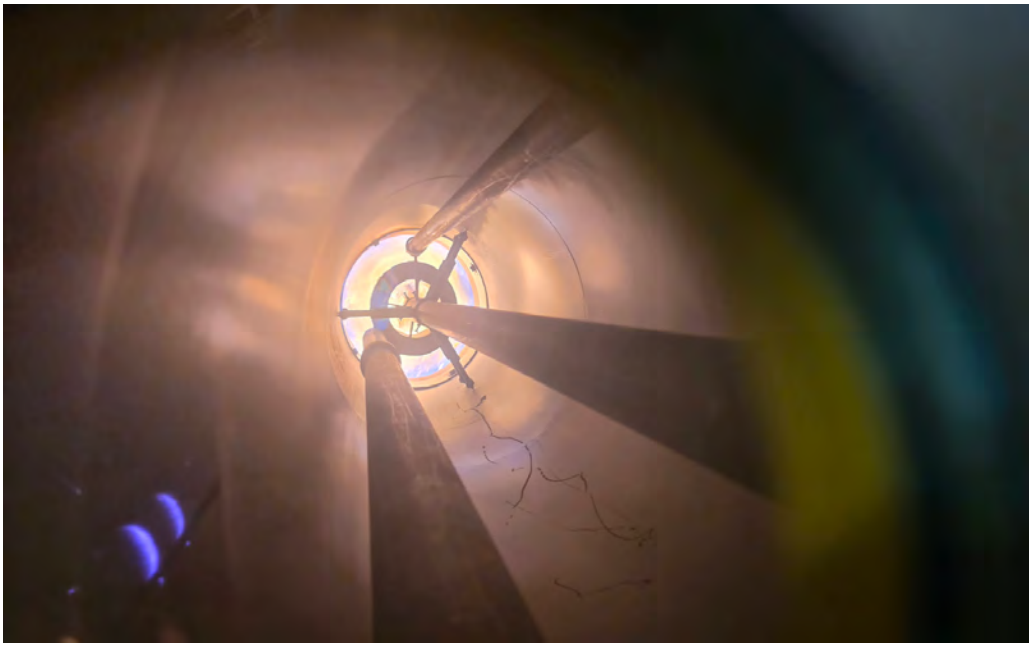
Package 2 work at the SUP; boiler assembly is complete. Startup of equipment and commissioning/functional performance testing of the boiler is underway, with completion expected in fall 2026.

Pipe Stress Analysis for the SUP has been approved and installation work is on going.

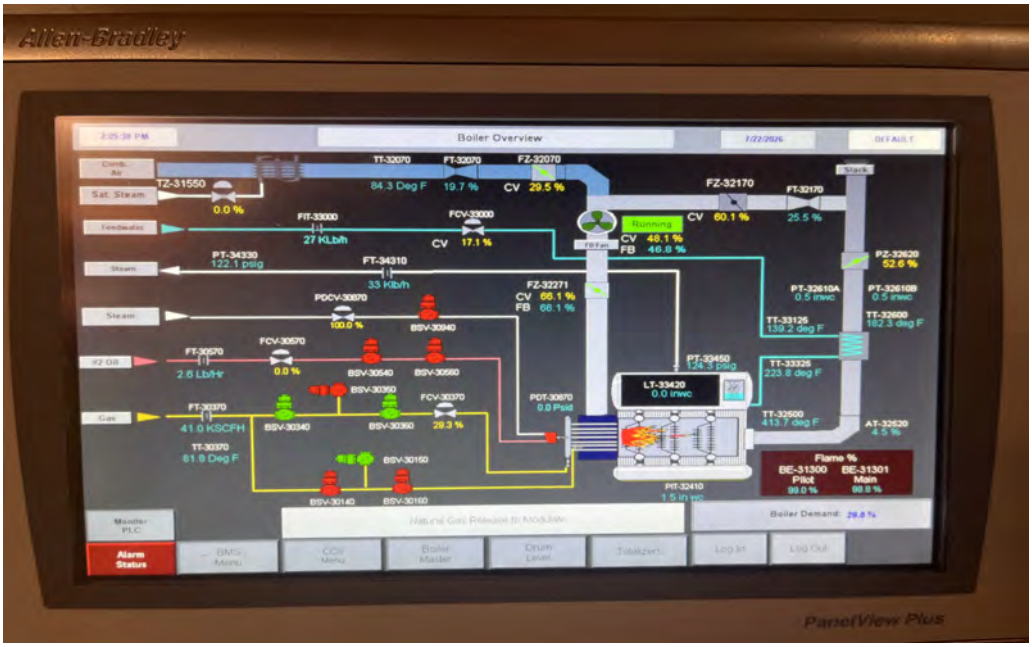
Project Issues/Risks:

UConn has procured third party engineering services to review the engineering, design and installation of various critical mechanical systems at the SUP and CUP for code compliance and Standard of Care. The outcome of this peer review has some work beyond the original contract substantial completion date.

SUP Boiler start up/commissioning currently underway for Summer/Fall 2026.
SUP Stress Analysis Work design complete. Construction underway, completion expected Summer/Fall 2026
CUP Stress Analysis Work design complete Construction completion timeline is being coordinated with shutdowns and Facilities.



First Boiler start up. Inside boiler firing.



Controls Graphics updates during commissioning

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Boiler Plant Equipment Replacement and Utility Tunnel Connection
Project Num.: 300151
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$37,100,000.00	$37,100,000.00	$30,611,927.61	$9,435,987.28	$40,047,914.89	$1,428,558.00	$41,476,472.89	-$4,376,472.89	$35,638,777.91
02000	Design Services	$2,000,000.00	$2,000,000.00	$1,175,809.00	$2,041,415.09	$3,217,224.09	$335,680.00	$3,552,904.09	-$1,552,904.09	$2,988,981.24
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$2,600,000.00	$2,600,000.00	$156,403.46	$2,407,624.66	$2,564,028.12	$0.00	$2,564,028.12	$35,971.88	$1,169,028.12
06000	Other A/E Services	$600,000.00	$600,000.00	$155,843.00	$0.00	$155,843.00	$0.00	$155,843.00	$444,157.00	$153,466.55
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$550,000.00	$550,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550,000.00	$0.00
10000	Insurance & Legal	$50,000.00	$50,000.00	$500.00	$1,372.00	$1,872.00	$0.00	$1,872.00	$48,128.00	$1,872.00
11000	Miscellaneous	$0.00	$0.00	$22.57	$0.00	$22.57	$0.00	$22.57	-$22.57	$22.57
	DIRECT COST SUBTOTAL	$42,900,000.00	$42,900,000.00	$32,100,505.64	$13,886,399.03	$45,986,904.67	$1,764,238.00	$47,751,142.67	-$4,851,142.67	$39,952,148.39
12000	Contingency	$5,000,000.00	$5,000,000.00						$5,000,000.00	
	TOTAL	$47,900,000.00	$47,900,000.0	$32,100,505.64	$13,886,399.03	$45,986,904.67	$1,764,238.00		$148,857.33	$39,952,148.39

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 47,751,142.67
TOTAL APPROVED BUDGET	$ 47,900,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 148,857.33

Total Current Funding	$ 47,900,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 8,585,104.24	28.04%
TOTAL PENDING CHANGE ORDERS	$ 845,679.77	2.76%
TOTAL CONSTRUCTION CHANGES	$ 9,430,784.01	30.81%

Comments - Construction Changes over 5%:

Construction change orders over 5% includes the SUP boiler for $1.5 million which was an alternate in the GMP for Package 0 and has been incorporated into the project via amendment. A portion of the $16.7 million Package 2 GMP is carried in construction changes.

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

Field House - Old Rec Center Renovation
Project Number: 300209

Project Parameters

Project Architect/Engineer:	Newman Architects PC	***Notice to Proceed:***	09/03/2024
General Contractor/CM:	Daniel OConnells Sons Inc	***Contract Substantial Completion:***	12/31/2026
UConn Project Manager:	Scott Gallo	***Projected Substantial Completion:***	12/31/2026
Project Phase:	Construction	***Current Phase Budget:***	$90,000,000.00
Percent Complete:	72 %	***Estimated Total Project Cost:***	$87,687,737.34

Project Description:

This project will bring athletics, research, sports medicine, hydrotherapy, training, rehabilitation, nutrition, clinical operations as well as academic support together in one building that can build upon each other. The proposed program for the facility will include a consolidated Academic Center to support the Student Academic Success Program (SASP) for all student athletes, and 1,000 sf for Kinesiology.

This project will also renovate existing offices, support spaces, team rooms, coaches and official's locker rooms, and team locker rooms for the following sports: men's and women's track and field, women's field hockey, women's rowing, women's tennis, and women's swimming & diving. These renovated spaces within the Field House and Wolff-Zackin facility will be constructed to a standard established in the new locker rooms within the Rizza Performance Center. Exterior accessed toilet rooms for use by the public at sporting events at Sherman Field will be provided. The Natatorium Swimming Pool space has also benefited from the project with seating replacement, and Fire Sprinkler coverage over the seating space and WZ Swim Team locker areas as a result of incurring additional code upgrade requirements via the introduction of improvements to the Gampel Pavilion, along with improvements within the bath areas in the East side N/S orientation corridor leading to the Natatorium Lobby.

Current Project Status:

Field House Phase 1 Update: (Wolff-Zackin and Natatorium Facility for Women's Swimming Team)
Certificate of substantial completion was achieved on schedule on 8/25/25 against the contract required 08/29/2025. Shower door replacement components are in wait for the next area availability for install. Fire Sprinkler coverage has been successfully implemented in the Swim Team Areas and Natatorium over the summer break. Athletics assumed beneficial use & occupancy of the phase 1 area on September 2, 2025. The GMP did experience an increase by change order due to the introduction of the Fire Sprinkler coverage requirements in the phase 1 area, precipitated by code stipulated design criteria associated with the Gampel Building Renovation project. The Natatorium Pool area Dehumidification system was priced at the SD level and was declined to be included within this project via cost, schedule and LEED compliance factors considerations. However it is being considered to be added to the phase 2 Gampel project.

Phase 2B Field House began on June 6, 2025 and continues with an anticipated project ending date of December 31, 2026, though a Recovery schedule effort is still underway given the amount of unforeseen and existing conditions encountered that required remediation. Saturday work and Over Time differential continue to be a necessary factor to regain schedule momentum and achieve substantial completion by 12/31/26.

Final MEP coordination is now complete. The PH 2B Branding, FF&E & Athletics Training Equipment vendors have been selected and bought out. 2nd floor MEP installations are near complete, wall framing sound insulation and sheetrock, tile, ACT & painting progresses throughout. Hydro therapy pools are in place. The Rowing Tank materials and assembly on site is progressing. Additional exterior brick repointing has been authorized ahead of the exterior finishes as required for a stable building envelope.
All other areas within the building including the Team locker rooms are experiencing good progress into finishes.

Phase 2A Update: - Early Release Electrical Package: All materials received and installed to date. Only one minimal change order was incurred.

Some title IX objectives were achieved within the Natatorium Swimming Pool space in 2025 for Athletics, in tandem with Phase 1 & 2 activity. Some additional improvements to the East Side parking lot and Diane Wright Way are are nearing design completion for implementation in 2026/2027.

Current costs listed within Issues/Risks may be partially absorbed by existing allowance allocations within the GMP.

Project Issues/Risks:

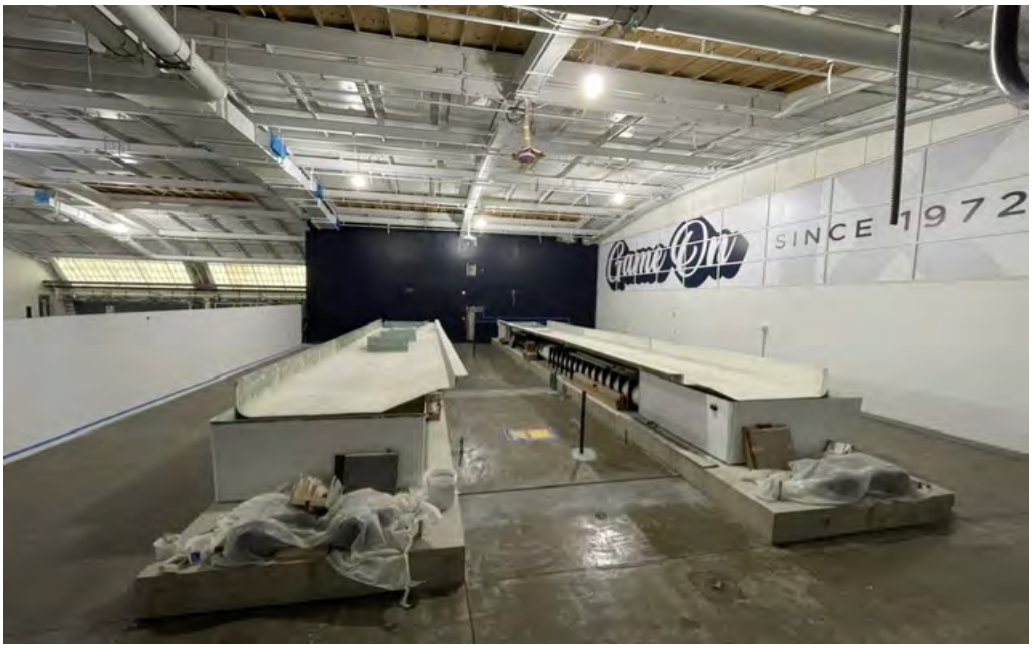
Unforeseen and existing conditions consistent with large-scale renovations in a building of this age continue to be encountered. While these conditions may impact schedule and cost, the project Team has the resources and coordination ability necessary to manage these factors, with many of these impacts already accounted for through established allowances within the respective GMP's.

Phase 1 GMP incurred changes resulting of a combination of unforeseen and existing condition mitigation, Owner-requested changes, design errors and omissions, overtime premiums and added scope. Added scope includes the introduction of fire Sprinkler systems into the phase 1 area as part of the Gampel upgrade. The majority of these costs will be absorbed within the DOC phase 1 GMP through existing allowances and CM contingency, with limited exceptions - such as the Fire Sprinkler system as a change to the project, raising the phase 1 GMP and slightly reducing Owner contingency.

Phase 2 - All current phase 2 improvements are still being done within established allowances dollars within the phase 2 GMP. The intent is to accommodate required changes within the GMP while preserving Owner contingency for potential additional building and site improvements including; Improvements to Diane Wright Way, East side Greer Blue Gym parking lot improvements, and necessary roof repairs and brick repointing on the Greer Blue Gym & WZ building, not originally part of the Field House Project. The North side retaining wall replacement to Tasker, will be a separate project consideration.



Phase II - New Main Entry Vestibule glazing progress



Phase II - Rowing Tanks contruction and forms in progress

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Project Name: Field House - Old Rec Center Renovation
Project Num.: 300209
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$71,694,695.00	$71,694,695.00	$70,989,201.00	$1,997,971.36	$72,987,172.36	$1,867,180.45	$74,854,352.81	-$3,159,657.81	$44,872,143.75
02000	Design Services	$8,184,505.00	$8,184,505.00	$875,490.70	$7,763,034.29	$8,638,524.99	$0.00	$8,638,524.99	-$454,019.99	$7,391,147.49
03000	Telecom	$720,000.00	$720,000.00	$534,884.98	$849.00	$535,733.98	$25,000.00	$560,733.98	$159,266.02	$365,854.39
04000	Furniture, Fixtures & Equipment	$3,398,800.00	$3,398,800.00	$1,975,429.70	$3,800.70	$1,979,230.40	$228,000.00	$2,207,230.40	$1,191,569.60	$186,525.26
05000	Internal Costs	$500,000.00	$500,000.00	$605,179.99	$50,932.48	$656,112.47	$20,000.00	$676,112.47	-$176,112.47	$496,711.96
06000	Other A/E Services	$420,000.00	$420,000.00	$143,467.00	$107,186.00	$250,653.00	$125,000.00	$375,653.00	$44,347.00	$167,313.25
07000	Art	$0.00	$0.00	$15,733.82	$0.00	$15,733.82	$0.00	$15,733.82	-$15,733.82	$14,583.82
08000	Relocation	$205,000.00	$205,000.00	$136,060.56	$17,536.76	$153,597.32	$40,000.00	$193,597.32	$11,402.68	$150,798.17
09000	Environmental	$310,000.00	$310,000.00	$64,303.68	$34,175.00	$98,478.68	$25,000.00	$123,478.68	$186,521.32	$69,187.23
10000	Insurance & Legal	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00
11000	Miscellaneous	$47,000.00	$47,000.00	$2,290.97	$28.90	$2,319.87	$20,000.00	$22,319.87	$24,680.13	$380.40
	DIRECT COST SUBTOTAL	$85,500,000.00	$85,500,000.00	$75,342,042.40	$9,975,514.49	$85,317,556.89	$2,370,180.45	$87,687,737.34	-$2,187,737.34	$53,714,645.72
12000	Contingency	$4,500,000.00	$4,500,000.00						$4,500,000.00	
	TOTAL	$90,000,000.00	$90,000,000.0	$75,342,042.40	$9,975,514.49	$85,317,556.89	$2,370,180.45		$2,312,262.66	$53,714,645.72

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 87,687,737.34
TOTAL APPROVED BUDGET	$ 90,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 2,312,262.66

Total Current Funding	$ 90,000,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 329,675.65	0.46%
TOTAL PENDING CHANGE ORDERS	$ 1,669,015.71	2.35%
TOTAL CONSTRUCTION CHANGES	$ 1,998,691.36	2.82%

Comments - Construction Changes over 5%:

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

South Campus Infrastructure
Project Number: 300241

Project Parameters

Project Architect/Engineer:	BVH Integrated Services Inc	***Notice to Proceed:***	07/06/2023
General Contractor/CM:	O & G Industries Inc	***Contract Substantial Completion:***	07/01/2026
UConn Project Manager:	Ian Dann	***Projected Substantial Completion:***	12/31/2026
Project Phase:	Construction	***Current Phase Budget:***	$89,500,000.00
Percent Complete:	98 %	***Estimated Total Project Cost:***	$87,236,011.90

Project Description:

Connecticut Public Act No 13-233, known as Next Generation Connecticut, authorized the University to undertake a special capital improvement program for the express purposes of constructing infrastructure, renovating existing facilities and developing new buildings. In 2015 the University completed the Next Gen CT Campus Masterplan and in 2016 the University performed a Framework Utility Analysis to create a systematic approach for infrastructure projects that support development of the Next Gen CT program. The intent of this project is to provide infrastructure improvements in the South Campus district to support the construction and sustainable operation of the South Campus Residence Hall and future projects including the School of Nursing.

The overall scope of this project will provide renewable infrastructure to the new South Campus Residence Hall and includes: new utilities including steam, electric, hot and chilled water, communications, sanitary, stormwater, and domestic water for the CT Hall (Package 1), and expansion of the South Campus Chiller Plant to accommodate a new geothermal heating and cooling system and to meet the needs of the Residence Hall (Package 2).

Current Project Status:

Package 1:
Package 1 work met its substantial completion date of August 15, 2024.

Package 2:
Package 2 work is approaching substantial completion and the geothermal system is in use. Work required to achieve substantial completion includes timing improvements to the permanent emergency generator and replacement of a damaged transformer.

Project Issues/Risks:

Additions to the project were required to accommodate the addition of the New School of Nursing Building to the south campus district. The contractor is still working through the additional work required with the changes. As the plant becomes operational some BMS connections are required to adjacent buildings. Condition of those connections and controls are still being determined and troubleshooted.



New Gas Fired Chiller



New Heat Recovery Chillers

UCONN

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: South Campus Infrastructure
Project Num.: 300241
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$75,200,000.00	$75,200,000.00	$73,418,435.59	$4,305,563.94	$77,723,999.53	$520,000.00	$78,243,999.53	-$3,043,999.53	$68,977,163.39
02000	Design Services	$6,200,000.00	$6,200,000.00	$393,379.90	$5,892,266.61	$6,285,646.51	$200,000.00	$6,485,646.51	-$285,646.51	$5,892,936.19
03000	Telecom	$200,000.00	$200,000.00	$51,095.43	$0.00	$51,095.43	$200,000.00	$251,095.43	-$51,095.43	$50,645.43
04000	Furniture, Fixtures & Equipment	$40,000.00	$40,000.00	$61,742.74	$0.00	$61,742.74	$0.00	$61,742.74	-$21,742.74	$58,772.74
05000	Internal Costs	$2,500,000.00	$1,655,000.00	$396,405.62	$531,932.32	$928,337.94	$200,000.00	$1,128,337.94	$526,662.06	$590,719.04
06000	Other A/E Services	$850,000.00	$1,700,000.00	$569,715.50	$188,224.25	$757,939.75	$100,000.00	$857,939.75	$842,060.25	$629,082.91
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$5,000.00	$5,000.00	$4,250.00	$3,000.00	$7,250.00	$0.00	$7,250.00	-$2,250.00	$4,250.00
10000	Insurance & Legal	$5,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	-$200,000.00	$93,197.22
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$85,000,000.00	$85,000,000.00	$75,095,024.78	$10,920,987.12	$86,016,011.90	$1,220,000.00	$87,236,011.90	-$2,236,011.90	$76,296,766.92
12000	Contingency	$4,500,000.00	$4,500,000.00						$4,500,000.00	
	TOTAL	$89,500,000.00	$89,500,000.0	$75,095,024.78	$10,920,987.12	$86,016,011.90	$1,220,000.00		$2,263,988.10	$76,296,766.92

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 87,236,011.90
TOTAL APPROVED BUDGET	$ 89,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 2,263,988.10

Total Current Funding	$ 89,500,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 3,155,423.94	4.30%
TOTAL PENDING CHANGE ORDERS	$ 1,150,140.00	1.57%
TOTAL CONSTRUCTION CHANGES	$ 4,305,563.94	5.86%

Comments - Construction Changes over 5%:

The project has encountered unanticipated subsurface soil conditions including boulders that needed to be addressed to install new work. Additional scope to provide for future connections for school of nursing has also been added to this project.

UCONN

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

Coventry Boathouse
Project Number: 300246

Project Parameters

Project Architect/Engineer:	Quisenberry Arcari Malik LLC	***Notice to Proceed:***	04/28/2026
General Contractor/CM:	Brd Builders Llc	***Contract Substantial Completion:***	03/03/2027
UConn Project Manager:	Cristina Fedeles	***Projected Substantial Completion:***	03/15/2027
Project Phase:	Construction	***Current Phase Budget:***	$4,950,000.00
Percent Complete:	25 %	***Estimated Total Project Cost:***	$4,713,524.53

Project Description:

The University purchased the existing property located at 44 Lake Street in Coventry to accommodate the needs of the UConn Women's Rowing Team and foster a sense of Husky Pride among its members.

Comprehensive evaluations of the existing 10,000-square-foot structure revealed significant structural inefficiencies and limited overhead clearance, rendering the originally envisioned partial renovation impractical. The extensive structural reinforcements and modifications required for the renovation of the existing 10,000-square-foot facility introduced substantial cost and constructability challenges.

As a result, the project team has developed a new design approach centered on the demolition of the existing building and the construction of a purpose-built facility tailored to the unique operational and training requirements of the rowing program. The proposed scope includes the development of a new facility comprising approximately 4,000 square feet of boat storage space and 2,000 square feet of finished space for locker rooms and restrooms.

In accordance with Title IX requirements, the facility will include toilets, showers, lockers, changing areas, and storage for rowing shells, modular docks, and launches. Exterior improvements will consist of a boat ramp and access path to the lake, site grading, minimal landscaping, and designated parking areas. The project will also provide infrastructure connections for power, water, sewer, and data services to ensure full functionality of the facility.

Current Project Status:

Currently the contractor is building walls and installing trusses. A new water line was brought to the building as well as new electrical service.

Project Issues/Risks:

None at this time



Trusses Being Installed



Water Line Installation

UCONN

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Coventry Boathouse
Project Num.: 300246
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$2,850,000.00	$2,850,000.00	$2,646,300.00	$119,944.68	$2,766,244.68	$0.00	$2,766,244.68	$83,755.32	$577,645.54
02000	Design Services	$340,000.00	$340,000.00	$136,882.42	$311,734.66	$448,617.08	$0.00	$448,617.08	-$108,617.08	$331,380.39
03000	Telecom	$50,000.00	$50,000.00	$36,372.40	$0.00	$36,372.40	$13,000.00	$49,372.40	$627.60	$13,741.70
04000	Furniture, Fixtures & Equipment	$215,000.00	$215,000.00	$29,066.44	$0.00	$29,066.44	$200,000.00	$229,066.44	-$14,066.44	$0.00
05000	Internal Costs	$0.00	$0.00	$5,352.98	$3,600.00	$8,952.98	$0.00	$8,952.98	-$8,952.98	$0.00
06000	Other A/E Services	$65,000.00	$65,000.00	$6,510.00	$10,490.00	$17,000.00	$0.00	$17,000.00	$48,000.00	$17,000.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00
09000	Environmental	$95,000.00	$95,000.00	$37,809.61	$84,912.37	$122,721.98	$0.00	$122,721.98	-$27,721.98	$98,596.99
10000	Insurance & Legal	$985,000.00	$985,000.00	$962,140.00	$105,257.00	$1,067,397.00	$0.00	$1,067,397.00	-$82,397.00	$1,046,943.28
11000	Miscellaneous	$0.00	$0.00	$4,151.97	$0.00	$4,151.97	$0.00	$4,151.97	-$4,151.97	$0.00
	DIRECT COST SUBTOTAL	$4,610,000.00	$4,610,000.00	$3,864,585.82	$635,938.71	$4,500,524.53	$213,000.00	$4,713,524.53	-$103,524.53	$2,085,307.90
12000	Contingency	$340,000.00	$340,000.00						$340,000.00	
	TOTAL	$4,950,000.00	$4,950,000.0	$3,864,585.82	$635,938.71	$4,500,524.53	$213,000.00		$236,475.47	$2,085,307.90

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 4,713,524.53
TOTAL APPROVED BUDGET	$ 4,950,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 236,475.47

Total Current Funding	$ 4,950,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 11,113.51	0.42%
TOTAL PENDING CHANGE ORDERS	$ 108,831.17	4.11%
TOTAL CONSTRUCTION CHANGES	$ 119,944.68	4.53%

Comments - Construction Changes over 5%:

UCONN

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

PBB Research Support Expansion
Project Number: 300249

Project Parameters

Project Architect/Engineer:	Svigals and Partners LLP	***Notice to Proceed:***	01/09/2026
General Contractor/CM:	The Whiting-Turner Contracting Company	***Contract Substantial Completion:***	10/08/2026
UConn Project Manager:	Sandra Shea-Crabb	***Projected Substantial Completion:***	11/30/2026
Project Phase:	Construction	***Current Phase Budget:***	$10,000,000.00
Percent Complete:	70 %	***Estimated Total Project Cost:***	$8,728,640.23

Project Description:

The University's Animal Care facility must evolve to accommodate the growing research requirements of both current and incoming faculty, while also enhancing its support to the University community. To achieve this goal, this project will renovate approximately 3,850 net square feet (nearly 5,000 GSF) of existing "shell space" within the Pharmacy Biology building to expand the adjacent animal care facility.

The interior expansion includes additional procedural rooms and animal holding areas. The design approach prioritizes flexibility, allowing seamless transitions between different room functionalities with minimal disruption, such as converting procedure rooms into holding areas or vice versa. Consequently, the renovated space will integrate with the existing animal care facility, effectively extending its capabilities. The scope of work encompasses demolition/rework, new labs, installation of new mechanical, electrical, plumbing, and fire protection systems as necessary, the introduction of a redesigned sewage ejection system, and an alternate for a bedding disposal system like UConn Health's animal care facility.

The proposed renovations could result in additional research grants and help to attract new faculty members. This project aligns with the strategic plan's objective of fostering excellence in research, innovation, and engagement.

Current Project Status:

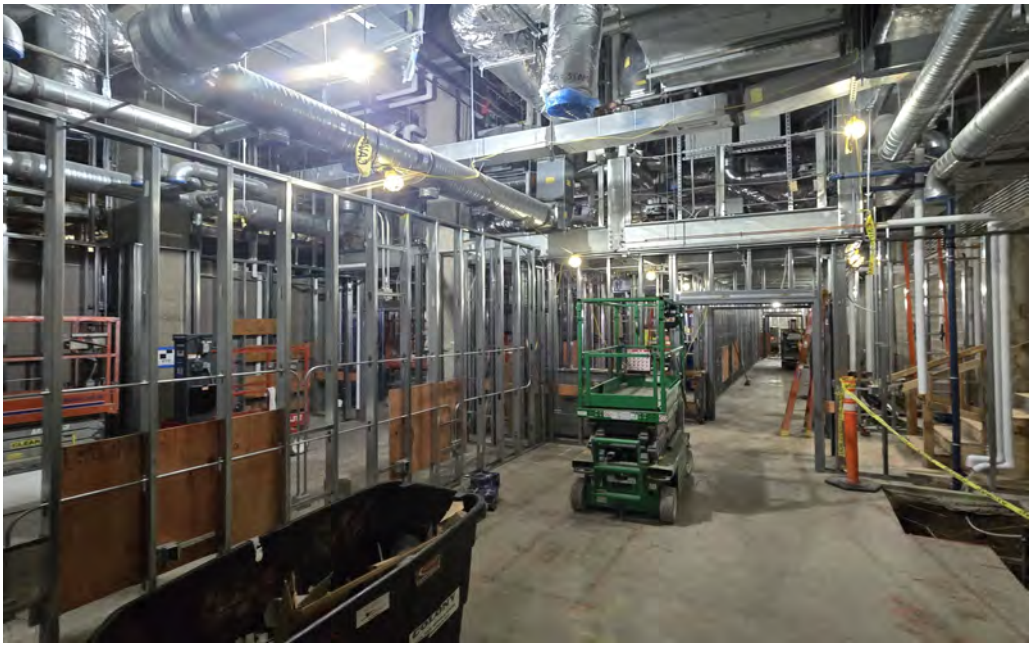
The mezzanine structure has been installed and is operational. All wall studs, blocking, main trunk mechanical ductwork, rough plumbing, vent piping, electrical device conduits/wiring, floor drains, etc. are installed. Wiring for access control and the fire alarm rough-in/wiring are in progress. The existing acid neutralization tank has been drained and removed and the piping has been reconnected. All lab equipment has been procured and is being delivered to the site. The exterior slab and screen wall are complete.

The sprinkler system, individual mechanical supply/return registers and ceiling installation will be starting at the end of October. This will be followed by gypsum board assemblies, doors/hardware, floor finishes, epoxy paint, signage etc.

The project remains within budget.

Project Issues/Risks:

Noise and vibration remain construction concerns due to the adjacency to active research spaces. This continues to be monitored on a real-time basis, with weekly reports.
Construction access is limited and shared with the department's (ACS) occupants.
All interruptions in systems are communicated with ACS and the building manager. Shutdowns are combined to ensure as few disruptions as possible.



Interior view: stud walls, mechanical, mezzanine level, etc.



Exterior screen wall for bedding disposal dumpster complete

UCONN

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: PBB Research Support Expansion
Project Num.: 300249
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$8,000,000.00	$8,000,000.00	$7,423,915.36	$95,000.00	$7,518,915.36	$125,000.00	$7,643,915.36	$356,084.64	$3,312,116.66
02000	Design Services	$1,050,000.00	$1,050,000.00	$260,657.00	$633,699.00	$894,356.00	$0.00	$894,356.00	$155,644.00	$800,208.40
03000	Telecom	$0.00	$0.00	$18,772.10	-$1,942.10	$16,830.00	$0.00	$16,830.00	-$16,830.00	$16,830.00
04000	Furniture, Fixtures & Equipment	$150,000.00	$150,000.00	$90,178.00	$5,116.00	$95,294.00	$0.00	$95,294.00	$54,706.00	$36,071.20
05000	Internal Costs	$150,000.00	$150,000.00	$157,243.00	-$123,156.13	$34,086.87	$0.00	$34,086.87	$115,913.13	$15,263.87
06000	Other A/E Services	$35,000.00	$35,000.00	$30,742.00	$0.00	$30,742.00	$0.00	$30,742.00	$4,258.00	$18,443.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$15,000.00	$15,000.00	$12,595.00	$516.00	$13,111.00	$0.00	$13,111.00	$1,889.00	$13,111.00
09000	Environmental	$5,000.00	$5,000.00	$305.00	$0.00	$305.00	$0.00	$305.00	$4,695.00	$0.00
10000	Insurance & Legal	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$9,410,000.00	$9,410,000.00	$7,994,407.46	$609,232.77	$8,603,640.23	$125,000.00	$8,728,640.23	$681,359.77	$4,212,044.13
12000	Contingency	$590,000.00	$590,000.00						$590,000.00	
	TOTAL	$10,000,000.00	$10,000,000.0	$7,994,407.46	$609,232.77	$8,603,640.23	$125,000.00		$1,271,359.77	$4,212,044.13

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 8,728,640.23
TOTAL APPROVED BUDGET	$ 10,000,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 1,271,359.77

Total Current Funding	$ 10,000,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	$ 95,000.00	1.28%
TOTAL CONSTRUCTION CHANGES	$ 95,000.00	1.28%

Comments - Construction Changes over 5%:

N/A

UCONN

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

New School of Nursing
Project Number: 300260

Project Parameters

Project Architect/Engineer:	Amenta Emma Architects PC	***Notice to Proceed:***	04/09/2025
General Contractor/CM:	Lee Kennedy Company	***Contract Substantial Completion:***	01/25/2027
UConn Project Manager:	Katherine Viveiros	***Projected Substantial Completion:***	01/25/2027
Project Phase:	Construction	***Current Phase Budget:***	$113,750,000.00
Percent Complete:	80 %	***Estimated Total Project Cost:***	$110,670,166.18

Project Description:

The new School of Nursing building will accommodate the much needed increase in enrollment and address the shortage of nurses in the healthcare industry, while changing the nature of health care, and the increasing disparity in health outcomes. The new building will be strategically located near the existing Brain Imaging Research Center, aligning with the vision outlined in the 2015-2035 Campus Master Plan.

The new building will be five stories high, approximately 90,200 square feet and will be located on the South side of campus in existing parking Lot S. In addition, specific features of the new Nursing facility will include classrooms, offices, simulation labs, a medicinal garden, a maker space area, state of the art technology and equipment and shell space for future growth of the program.

Current Project Status:

Construction mobilization of the site began in late March 2025, and underground utilities are now 100% complete. Final turnover of Lot S was successfully utilized before the Fall Semester, with the CM turning over this lot to UCONN 5 months ahead of their contract schedule. Final grading will continue around the site, while providing critical access around the building, to allow for the façade completion. Upon completion of all the facades, final sitework finishes will commence, including paver work, landscaping, site lighting, and construction of the loading dock area.

The permanent power is complete for Main power to the building. The final exterior of the building façades is in progress and is slated to be completed by mid-November. Brick exterior is 100% complete, while metal panel installation on the South and West facades is in progress. Roofing is 90% completed and weather tight, with the final coping remaining to be installed.

On the interior of the building, elevator construction is 90% completed and will continue over the next couple weeks. Mechanical ductwork, pipe supports, piping, and conduit for all the MEP work is nearly completed on levels 1, 2, 3 and is ongoing on levels 4 and 5. Finishes at walls, floors and ceilings are well underway, with sheet rocking, taping and painting taking place on levels 1, 2, and 3. Level 4 and 5 wall framing and sheetrock continues.

On the purchasing end, all the fixtures, furniture and equipment are 90% ordered, with a few remaining areas to be purchased. Deliveries of equipment and furniture will start coming into the building in December 2026 through early January 2027 for levels 1-4. Level 5 furnishings will follow. Move-in period for Nursing occupants is anticipated for mid-January 2027.

The Project Budget is a fixed budget and will be managed very closely and tracked tightly on every change encountered throughout construction. Any/all requests for changes will be filtered through the Owner for review/approval prior to execution. NOTE: The current approved project budget includes the work for future Nursing Phase 2.

The current Owner Occupancy Date is anticipated for Spring 2027 Semester. Future shell spaces will be fit out after substantial completion.

Project Issues/Risks:

The Project Schedule is being expedited from day one of construction (work taking place 7 days/week) and will continue to be closely targeted through every step of construction through closeout.



Exterior Brick Facade- North Elevation



Windows & metal panel install -Southwest Elevation

UCONN

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: New School of Nursing
Project Num.: 300260
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$79,000,000.00	$91,395,000.00	$75,558,783.74	$3,748,660.63	$79,307,444.37	$14,190,000.00	$93,497,444.37	-$2,102,444.37	$49,999,443.96
02000	Design Services	$4,500,000.00	$4,850,000.00	$292,527.50	$5,628,194.15	$5,920,721.65	$0.00	$5,920,721.65	-$1,070,721.65	$4,671,658.38
03000	Telecom	$850,000.00	$700,000.00	$654,990.61	$0.00	$654,990.61	$45,009.39	$700,000.00	$0.00	$470,162.00
04000	Furniture, Fixtures & Equipment	$8,570,000.00	$7,025,000.00	$5,406,116.32	$664,912.10	$6,071,028.42	$0.00	$6,071,028.42	$953,971.58	$312,451.90
05000	Internal Costs	$0.00	$425,000.00	$856,986.65	-$582,572.81	$274,413.84	$63,180.56	$337,594.40	$87,405.60	$252,573.84
06000	Other A/E Services	$1,160,000.00	$3,760,000.00	$2,569,574.34	$978,803.00	$3,548,377.34	$0.00	$3,548,377.34	$211,622.66	$829,092.66
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$300,000.00	$300,000.00	$317.00	$0.00	$317.00	$299,683.00	$300,000.00	$0.00	$317.00
09000	Environmental	$400,000.00	$100,000.00	$21,770.76	$8,912.72	$30,683.48	$69,316.52	$100,000.00	$0.00	$30,683.48
10000	Insurance & Legal	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00
11000	Miscellaneous	$200,000.00	$175,000.00	$19,500.00	$0.00	$19,500.00	$155,500.00	$175,000.00	$0.00	$19,500.00
	DIRECT COST SUBTOTAL	$95,000,000.00	$108,750,000.00	$85,380,566.92	$10,446,909.79	$95,827,476.71	$14,842,689.47	$110,670,166.18	-$1,920,166.18	$56,585,883.22
12000	Contingency	$5,000,000.00	$5,000,000.00						$5,000,000.00	
	TOTAL	$100,000,000.00	$113,750,000.0	$85,380,566.92	$10,446,909.79	$95,827,476.71	$14,842,689.47		$3,079,833.82	$56,585,883.22

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 110,670,166.18
TOTAL APPROVED BUDGET	$ 113,750,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 3,079,833.82

Total Current Funding	$ 111,620,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 2,835,105.75	3.75%
TOTAL PENDING CHANGE ORDERS	$ 913,554.88	1.21%
TOTAL CONSTRUCTION CHANGES	$ 3,748,660.63	4.96%

Comments - Construction Changes over 5%:

N/A

UCONN

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

Peace Garden
Project Number: 300267

Project Parameters

Project Architect/Engineer:	Alfred Benesch & Company	***Notice to Proceed:***	05/29/2025
General Contractor/CM:	All Seasons Landscaping Inc	***Contract Substantial Completion:***	10/31/2025
UConn Project Manager:	Eileen McHugh	***Projected Substantial Completion:***	04/16/2026
Project Phase:	Close Out	***Current Phase Budget:***	$1,246,000.00
Percent Complete:	100 %	***Estimated Total Project Cost:***	$1,242,587.24

Project Description:

Initiated in 2022 by two friends, active donors, and alumni who envisioned an outdoor space that fostered wellness, inclusivity, tolerance, and peace, and developed in coordination and collaboration with campus leaders and stakeholders, this project transformed an underutilized space into a garden that symbolized unity. The space provided balance within a world full of diversity and change while fostering harmony, understanding, and peace. Program elements included hardscape, concrete pavement, specialty pavers, and porous pavement. Plantings included flowering trees, deciduous shade trees, evergreen hedges, flowering shrubs, and lawn areas. Site amenities included granite block seat walls featuring inspirational quotes and a donated sculpture named Contemplation—an interactive installation that invited people to view themselves, their environment, and others while experiencing tranquil surroundings. Site utilities included drainage, lighting, and electrical relocations required to complete the project.

Current Project Status:

On September 11, 2026 the Garden was dedicated and the donors, the university president and other UConn dignitaries were in attendance. All outstanding items have been completed and the project is in Closeout and turnover to the university. Garden plantings will remain under guaranty until May, 2028.

Project Issues/Risks:

None



Urman Peace Garden Dedication September 11, 2026



Photo of the donors and their family

UCONN

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Peace Garden
Project Num.: 300267
Project Phase: Close Out

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$980,000.00	$986,000.00	$1,006,412.46	$94,609.40	$1,101,021.86	$7,400.00	$1,108,421.86	-$122,421.86	$1,021,807.65
02000	Design Services	$85,000.00	$85,000.00	$55,830.00	$69,137.00	$124,967.00	$0.00	$124,967.00	-$39,967.00	$120,972.00
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00
05000	Internal Costs	$20,000.00	$20,000.00	$9,200.40	-$150.00	$9,050.40	$0.00	$9,050.40	$10,949.60	$9,050.40
06000	Other A/E Services	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$0.00
10000	Insurance & Legal	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
11000	Miscellaneous	$13,830.00	$13,830.00	$147.98	$0.00	$147.98	$0.00	$147.98	$13,682.02	$147.98
	DIRECT COST SUBTOTAL	$1,136,330.00	$1,142,330.00	$1,071,590.84	$163,596.40	$1,235,187.24	$7,400.00	$1,242,587.24	-$100,257.24	$1,151,978.03
12000	Contingency	$103,670.00	$103,670.00						$103,670.00	
	TOTAL	$1,240,000.00	$1,246,000.0	$1,071,590.84	$163,596.40	$1,235,187.24	$7,400.00		$3,412.76	$1,151,978.03

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 1,242,587.24
TOTAL APPROVED BUDGET	$ 1,246,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 3,412.76

Total Current Funding	$ 1,246,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 86,793.01	8.62%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 86,793.01	8.62%

Comments - Construction Changes over 5%:

There were several small change orders to address existing unforeseen conditions. PCO 06 for over $ 68,000 was necessary to correct design errors that would not allow the garden to perform as presented to the donors.

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

SHaW Suite-Avery Point Campus (TL2629)
Project Number: 300276

Project Parameters

Project Architect/Engineer:	Kenneth Boroson Architects LLC	***Notice to Proceed:***	05/18/2026
General Contractor/CM:	UConn Task Labor	***Contract Substantial Completion:***	10/31/2026
UConn Project Manager:	Don Bolduc	***Projected Substantial Completion:***	12/14/2026
Project Phase:	Construction	***Current Phase Budget:***	$850,000.00
Percent Complete:	85 %	***Estimated Total Project Cost:***	$754,982.08

Project Description:

The Connecticut General Assembly has appropriated funds to expand Student Health and Wellness (SHaW) services across UConn's four regional campuses to enhance student wellbeing and support academic success. At the Avery Point campus, this initiative will establish a comprehensive SHaW suite offering mental health clinical services, nurse navigation, and wellness programming.

This renovation will be fully funded through state appropriations and will create a dedicated SHaW space designed to ensure privacy, accessibility, and high-quality care. The suite will feature a separate, accessible entrance; private consultation and exam rooms; and a confidential medical reception and waiting area to promote a welcoming and secure environment for students.

The project scope includes constructing a new entry from the vestibule, installing a demising partition to separate the suite from the adjacent library, and building out the space to include a reception area, three to four private offices, a restroom, and appropriate furnishings. These improvements align with our commitment to equitable access to health services across all campuses.

Regional Wellness on each campus is intentionally cultivated through collaborations with students, campus leaders, staff and faculty. Through interpersonal, intrapersonal and community-based approaches, wellbeing is supported through evidence-informed practices including harm reduction, health promotion, and direct services.

Current Project Status:

Paint, walls and ceilings are complete. Above ceiling work is near completion. Lighting is complete. Flooring is beginning shortly in the spaces and finishes are being touched up. Millwork and furniture will be installed in the month of November, and the move is scheduled for December.

Project Issues/Risks:

None at this time.



SHaW Avery Point Library - October 2026 (Private Office)



SHaW Avery Point Library - October 2026 (Reception Room)

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: SHaW Suite-Avery Point Campus (TL2629)
Project Num.: 300276
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$615,000.00	$615,000.00	$501,065.78	$0.00	$501,065.78	$0.00	$501,065.78	$113,934.22	$132,890.94
02000	Design Services	$63,000.00	$63,000.00	$3,378.92	$75,670.00	$79,048.92	$0.00	$79,048.92	-$16,048.92	$73,704.92
03000	Telecom	$0.00	$0.00	$14,016.85	$0.00	$14,016.85	$0.00	$14,016.85	-$14,016.85	$0.00
04000	Furniture, Fixtures & Equipment	$87,000.00	$87,000.00	$53,712.69	$0.00	$53,712.69	$25,000.00	$78,712.69	$8,287.31	$1,867.00
05000	Internal Costs	$0.00	$0.00	$13,844.00	$0.00	$13,844.00	$0.00	$13,844.00	-$13,844.00	$12,344.00
06000	Other A/E Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$1,950.00	$0.00	$1,950.00	$0.00	$1,950.00	-$1,950.00	$0.00
09000	Environmental	$0.00	$0.00	$25,334.93	$3,012.50	$28,347.43	$0.00	$28,347.43	-$28,347.43	$26,226.19
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$37,996.41	$0.00	$37,996.41	$0.00	$37,996.41	-$37,996.41	$0.00
	DIRECT COST SUBTOTAL	$765,000.00	$765,000.00	$651,299.58	$78,682.50	$729,982.08	$25,000.00	$754,982.08	$10,017.92	$247,033.05
12000	Contingency	$85,000.00	$85,000.00						$85,000.00	
	TOTAL	$850,000.00	$850,000.0	$651,299.58	$78,682.50	$729,982.08	$25,000.00		$95,017.92	$247,033.05

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 754,982.08
TOTAL APPROVED BUDGET	$ 850,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 95,017.92

Total Current Funding	$ 850,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 0.00	0.00%

Comments - Construction Changes over 5%:

There are no change orders on this project at this time.

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Period Ending: September 30, 2026

Northwest Residential Area-Thermal Comfort Improvements

Project Number: 300280

Project Parameters

Project Architect/Engineer:	NV5 Planning & Design Inc		
General Contractor/CM Ph 1:	All State Construction Inc	***Notice to Proceed Ph 1:***	04/28/2025
General Contractor/CM Ph 2:	The Whiting-Turner Contracting Company	***Notice to Proceed Ph 2:***	11/18/2025
General Contractor/CM Ph 3:	Lee Kennedy Company	***Notice to Proceed Ph 3:***	12/12/2025
General Contractor/CM Ph 4:	The Whiting-Turner Contracting Company	***Notice to Proceed Ph 4:***	12/17/2025
UConn Project Manager Ph 1:	Dan Norval	***Contract Substantial Completion Ph 1:***	05/13/2026
UConn Project Manager Ph 2-4:	Scott Kozuch	***Contract Substantial Completion Ph 2:***	06/30/2027
Project Phase:	Construction	***Contract Substantial Completion Ph 3:***	04/15/2027
Percent Complete Ph 1:	99%	***Contract Substantial Completion Ph 4:***	04/15/2027
Percent Complete Ph 2:	99%	***Projected Substantial Completion Ph 1:***	05/13/2026
Percent Complete Ph 3:	96%	***Projected Substantial Completion Ph 2:***	10/01/2026
Percent Complete Ph 4:	97%	***Projected Substantial Completion Ph 3:***	10/01/2026
		Projected Substantial Completion Ph 4:	10/01/2026
		Current Phase Budget:	$22,750,000.00
		Estimated Total ProjectCost:	$20,899,571.67

Project Description:

The Northwest Residential Area is located on the north side of campus adjacent to North Eagleville Road. The Northwest Area houses over 1,200 students and is considered a traditional style residence community. The intent of this project is to add cooling systems to all residential floors in the buildings to improve the thermal comfort in student rooms to promote the student success journey. Currently, fewer than 40% of the residence halls on the Storrs campus are air conditioned. This project aims to aid in the student success journey by allowing the buildings to be better utilized during the summer months.

The project will convert the buildings to dual temperature with automatic heating/cooling switchover. The ground floor of each building has some cooling capacity and there are existing underground chilled water lines to each building already. The project includes full design and construction of the air conditioning systems for the six (6) buildings.

Current Project Status:

Phase 1 (Terry and Rogers): All State Mechanical
Installation has been completed. All systems are operational. Contractor is finishing punch list items.

Phase 2 (Hanks and Goodyear): The Whiting Turner Contracting Company
Const. began May 11, 2026 and the heating milestone was reached by August 14, 2026. MEP renovations on all (4) floors of each building commenced including MEP equipment and controls upgrades throughout. (2) new MAU installations and enclosures came fully on-line in mid -October. New FCU's were installed in all dorms rooms to provide both heating & cooling capacity as well as in the residence halls. Balancing efforts and controls interfacing take additional time to complete given seasonal heating and cooling performance observations. All equipment is in place in advance of the anticipated project schedule. Time is allotted via contract for seasonal balancing efforts into April of 2027. Some upgrading of the mechanical system was also completed at the Dining Hall basement level area via heat exchangers and CHW by-pass loop removal for added efficiency.

Phase 3 (Russell): Lee Kennedy Company
Const. began May 11, 2026 and will reach substantial completion on or about August 18, 2026 with respect to the heating system implementation. Each building included MEP equipment upgrades at the basement and 1st floor levels. New FCU's were installed in all dorms rooms and Directors Halls to provide both heating & cooling capacity as well as in the residence and directors halls. Balancing efforts will take additional time to complete, along with seasonal heating and cooling performance observations. Time is allotted via contract for seasonal balancing efforts into April of 2027. (2) new MAU's are in place and were made functional in October 2026.

Phase 4 (Batterson): The Whiting Turner Contracting Company
Construction began May 11, 2026 and will reach substantial completion on or about August 18, 2026 with respect to the heating system implementation. MEP renovations commenced including equipment upgrades at the basement and 1st floor levels. New FCU's were installed in all dorms rooms to provide both heating & cooling capacity as well as in the residence and directors halls. Balancing efforts will take additional time to complete, along with seasonal heating and cooling performance observations. Time is allotted via contract for seasonal balancing efforts into April of 2027. All MAU's are in place and were made function as of 10/20/26. Some additional scope was needed in the basement of Batterson to provide a passable walkway to access an additional existing mechanical space to be utilized.

Note: Abatement scope was added to each building at the basement level and was completed concurrently within the project schedule. O. T. had been authorized to compensate for time displaced by the added abatement scope.

Note: We have identified a number of inefficiencies inherent with the existing systems and components. We are in the process of achieving corrections, replacements and making improvements to existing system components, to increase functionality, performance and systems efficiencies throughout, within the original project budget.

Portion of Work:
Installation, work in dorm rooms: August 07, 2026

Hydronic balancing of the dorm room FCUs: August 19, 2026
Heating System and associated controls: October 1, 2026
Make up air systems: December 31, 2026 - Early completion.
Cooling systems: April 15, 2027 - Early completion.

All - Actual Certificates of Substantial Completion are pending.

We will continue to provide any efficiency improvements considered beneficial and cost effective through the duration of the project schedule, ending April 15, 2027.

Project Issues/Risks:

No critical issues. Area of concern: Monitoring systems functionality and performance through seasonal shifts within the project schedule, and making any pertinent adjustments by April 2027.



MAU installation typical - @ Each building



FCU & risers typ. flrs 2 & 3. 4th flr. risers capped.

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Northwest Residential Area-Thermal Comfort Improvements
Project Num.: 300280
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$19,250,000.00	$20,422,500.00	$17,871,053.11	$652,565.13	$18,523,618.24	$950,000.00	$19,473,618.24	$948,881.76	$16,317,470.87
02000	Design Services	$912,500.00	$800,000.00	$224,765.00	$774,604.00	$999,369.00	$0.00	$999,369.00	-$199,369.00	$836,304.00
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$700,000.00	$370,000.00	$354,723.00	$28,135.80	$382,858.80	$0.00	$382,858.80	-$12,858.80	$239,245.20
06000	Other A/E Services	$0.00	$0.00	$9,616.00	$0.00	$9,616.00	$0.00	$9,616.00	-$9,616.00	$7,057.50
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$20,000.00	$34,109.63	$0.00	$34,109.63	$0.00	$34,109.63	-$14,109.63	$30,147.51
10000	Insurance & Legal	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$20,902,500.00	$21,612,500.00	$18,494,266.74	$1,455,304.93	$19,949,571.67	$950,000.00	$20,899,571.67	$712,928.33	$17,430,225.08
12000	Contingency	$1,847,500.00	$1,137,500.00						$1,137,500.00	
	TOTAL	$22,750,000.00	$22,750,000.0	$18,494,266.74	$1,455,304.93	$19,949,571.67	$950,000.00		$1,850,428.33	$17,430,225.08

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 20,899,571.67
TOTAL APPROVED BUDGET	$ 22,750,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 1,850,428.33

Total Current Funding	$ 21,573,232.80

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 325,186.73	1.82%
TOTAL PENDING CHANGE ORDERS	$ 327,378.40	1.83%
TOTAL CONSTRUCTION CHANGES	$ 652,565.13	3.65%

Comments - Construction Changes over 5%:

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

Gampel Pavilion Renovation
Project Number: 300284

Project Parameters

Project Architect/Engineer:	S-L-A-M Collaborative Inc	***Notice to Proceed:***	03/13/2026
General Contractor/CM:	DPR Construction	***Contract Substantial Completion:***	01/10/2028
UConn Project Manager:	Scott Gallo	***Projected Substantial Completion:***	11/01/2027
Project Phase:	Construction	***Current Phase Budget:***	$110,700,000.00
Percent Complete:	75 %	***Estimated Total Project Cost:***	$108,760,739.47

Project Description:

The University continues to advance its efforts to upgrade Athletic Facilities by undertaking major renovation of the Harry A. Gampel Pavilion on the Storrs Campus, to modernize the facility and create more revenue-generating facilities. As a prominent University landmark, Gampel Pavilion is the home of the men's and women's basketball teams and the men's golf team. The facility opened in January 1990 and totals more than 171,000 square feet in the domed arena.

The goal is to upgrade Harry A. Gampel Pavilion to enhance the daily experience for student athletes and visitors by instilling a sense of Husky pride by offering first-class facilities that support player development and recruitment, as well as to introduce new premium clubs and concession options for fans. The planning of the Gampel Pavilion renovation and the market survey to identify potential revenue sources and strategies for maximizing income within the arena are ongoing.

By transforming Gampel Pavilion into a modern, fan-centric, and revenue-focused facility, this project creates sustainable income opportunities that support UConn Athletics and enhance the University's national profile.

This is a multi-phase project, the scope of work includes roof repairs, IT system upgrades, seating structure in the lower bowl and interior renovations of areas including concessions, academic and team spaces.

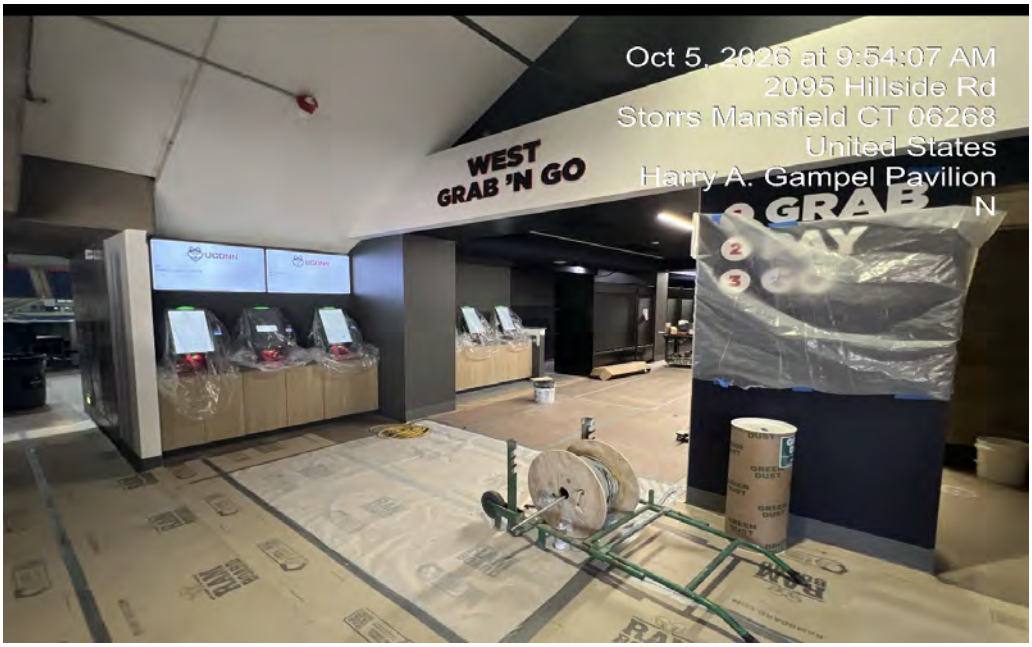
Current Project Status:

Phase 1- The locker room, coach's suite, hype tunnel and all rooms associated with the players/coaches areas are complete. Furniture arrives in one week. The exterior dome renovation is in the final stage of being completed with the final acrylic spray on coating occurring at this time. The area for being renovated Kinesiology will be completed by end of the year.

Phase 2- Construction- 2027 off-season-GMP continues to be developed with the anticipated GMP being approve this month. Design is completed and scheduling is being developed.

Project Issues/Risks:

The budget and schedule will continue to be closely monitored by the project team.



New Grab and Go Concession Area


Gampel Dome

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Gampel Pavilion Renovation
Project Num.: 300284
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$90,000,000.00	$90,398,000.00	$36,534,809.66	$3,044,441.58	$39,579,251.24	$50,376,103.62	$89,955,354.86	$442,645.14	$20,352,145.38
02000	Design Services	$5,850,000.00	$5,000,000.00	$4,319,873.70	$2,282,577.73	$6,602,451.43	$406,160.00	$7,008,611.43	-$2,008,611.43	$4,831,152.40
03000	Telecom	$1,750,000.00	$1,750,000.00	$1,204,350.20	$536,133.00	$1,740,483.20	-$39,220.00	$1,701,263.20	$48,736.80	$1,701,263.20
04000	Furniture, Fixtures & Equipment	$5,550,000.00	$5,550,000.00	$804,983.12	$406,120.96	$1,211,104.08	$4,543,934.70	$5,755,038.78	-$205,038.78	$448,877.48
05000	Internal Costs	$550,000.00	$1,000,000.00	$152,119.24	$266,241.39	$418,360.63	$124,601.80	$542,962.43	$457,037.57	$263,327.43
06000	Other A/E Services	$3,160,000.00	$1,160,000.00	$1,402,439.66	$1,553,870.80	$2,956,310.46	$500,000.00	$3,456,310.46	-$2,296,310.46	$1,753,019.43
07000	Art	$0.00	$0.00	$53,920.00	$0.00	$53,920.00	$0.00	$53,920.00	-$53,920.00	$53,920.00
08000	Relocation	$250,000.00	$250,000.00	$180,030.51	$41,308.00	$221,338.51	$51,181.96	$272,520.47	-$22,520.47	$104,661.97
09000	Environmental	$20,000.00	$22,000.00	$0.00	$0.00	$0.00	$8,000.00	$8,000.00	$14,000.00	$0.00
10000	Insurance & Legal	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00
11000	Miscellaneous	$50,000.00	$50,000.00	$6,757.84	$0.00	$6,757.84	$0.00	$6,757.84	$43,242.16	$6,757.84
	DIRECT COST SUBTOTAL	$107,200,000.00	$105,200,000.00	$44,659,283.93	$8,130,693.46	$52,789,977.39	$55,970,762.08	$108,760,739.47	-$3,560,739.47	$29,515,125.13
12000	Contingency	$3,500,000.00	$5,500,000.00						$5,500,000.00	
	TOTAL	$110,700,000.00	$110,700,000.0	$44,659,283.93	$8,130,693.46	$52,789,977.39	$55,970,762.08		$1,939,260.53	$29,515,125.13

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 108,760,739.47
TOTAL APPROVED BUDGET	$ 110,700,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 1,939,260.53

Total Current Funding	$ 70,850,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 1,778,862.39	4.87%
TOTAL PENDING CHANGE ORDERS	$ 1,265,579.19	3.46%
TOTAL CONSTRUCTION CHANGES	$ 3,044,441.58	8.33%

Comments - Construction Changes over 5%:

GMP submittals were treated as change orders to pre-construction activities to maintain the project schedule while the GMP was being executed. Additional pre-construction services related to the dome renovation, multiple bidding events and pre-construction scanning needs were also required.

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

ELUR- Lots F & C
Project Number: 300285

Project Parameters

Project Architect/Engineer:	Haley & Aldrich Inc	***Notice to Proceed:***	02/25/2026
General Contractor/CM:	G Donovan Associates Inc	***Contract Substantial Completion:***	05/29/2026
UConn Project Manager:	Eileen McHugh	***Projected Substantial Completion:***	06/19/2026
Project Phase:	Close Out	***Current Phase Budget:***	$1,225,000.00
Percent Complete:	100 %	***Estimated Total Project Cost:***	$968,137.77

Project Description:

The overall goal of this project was to place an Environmental Use Restriction (EUR) on the F Lot Landfill and certain adjacent parcels, including the C Lot Landfill and former chemical pits, and to facilitate the closure of an open Consent Order on the property. Four tasks were identified and assigned to the University's environmental consultant, Haley & Aldrich.
As part of Task Two, environmental work was completed in conjunction with the demolition of the former University Planning, Design and Construction Trailer, which was located over an area potentially containing ash associated with the former F Lot Landfill. The work also included evaluation and modification of the existing Environmental Cover (EC) at the former F Lot Landfill. The existing EC, which was approved by the Connecticut Department of Energy and Environmental Protection (CTDEEP) and installed in 1999, was partially anchored to the concrete piers supporting the modular building.
Previous site investigations had defined the extent of ash fill between the former incinerator and the modular building; however, the area beneath the building footprint had not been accessible for investigation. Following demolition of the structure, the site was evaluated and the Environmental Cover was extended and modified as necessary to address conditions encountered beneath the former building footprint, ensuring continued protection of the landfill area and supporting completion of the Environmental Use Restriction and Consent Order closeout efforts.

Current Project Status:

A parking lot was designed and constructed in place of the demolished building and opened for use. The project is completed and the parking lot in use.

The remaining work to put in place the land use restriction on the property that holds the landfills and chemical pits is on going. At this time, the remaining activities of the project are the surveying of properties surrounding the landfill and chemical areas to establish defined boundaries for the proposed new parcel that will have a use restriction applied to it. A recent decision was made on the environmental land use restriction filing for the landfill closures by DEEP and Attorney General. Additional work for legal and surveying activities are anticipated due to these described work efforts.

Project Issues/Risks:

The only outstanding issue is the successful lawn restoration in contract.



New parking lot from southwest



New parking lot from southeast

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: ELUR- Lots F & C
Project Num.: 300285
Project Phase: Close Out

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$825,000.00	$600,000.00	$505,837.58	$144,342.24	$650,179.82	$18,300.00	$668,479.82	-$68,479.82	$450,637.60
02000	Design Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	$23,500.00	$0.00
06000	Other A/E Services	$250,000.00	$350,000.00	$41,163.00	$181,994.95	$223,157.95	$15,000.00	$238,157.95	$111,842.05	$101,762.51
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$60,000.00	$60,000.00	$15,000.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$1,175,000.00	$1,050,000.00	$547,000.58	$326,337.19	$873,337.77	$94,800.00	$968,137.77	$81,862.23	$552,400.11
12000	Contingency	$50,000.00	$175,000.00						$175,000.00	
	TOTAL	$1,225,000.00	$1,225,000.0	$547,000.58	$326,337.19	$873,337.77	$94,800.00		$256,862.23	$552,400.11

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 968,137.77
TOTAL APPROVED BUDGET	$ 1,225,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 256,862.23

Total Current Funding	$ 1,225,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 128,163.24	25.34%
TOTAL PENDING CHANGE ORDERS	$ 16,500.00	3.26%
TOTAL CONSTRUCTION CHANGES	$ 144,663.24	28.60%

Comments - Construction Changes over 5%:

A total of 1460 tons of soil, Types I and II were removed from campus to a designated disposal facility. The overall cost of $ 146,290 represents a Construction Change of 29.8% but was well within the total project budget.

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

Avery Point Parking Lots A & B Upgrades (FO502081)
Project Number: 300315

Project Parameters

Project Architect/Engineer:	BL Companies Connecticut Inc	***Notice to Proceed:***	04/23/2026
General Contractor/CM:	G Donovan Associates Inc	***Contract Substantial Completion:***	08/14/2026
UConn Project Manager:	Eileen McHugh	***Projected Substantial Completion:***	09/15/2026
Project Phase:	Construction	***Current Phase Budget:***	$2,410,000.00
Percent Complete:	95 %	***Estimated Total Project Cost:***	$2,284,004.15

Project Description:

The Avery Point Parking Lots A & B project provides paving upgrades and improvements including new pavement, curbing, striping, updated handicap parking and new sidewalks to direct pedestrians safely to the campus. Electrical and communication improvements include new lighting, a new blue phone, and cameras. Stormwater and landscape improvements include a more efficient parking layout that converts paved areas to landscape areas without reducing the number of parking spaces. Some of these new landscape areas will become rain gardens to treat stormwater before it enters the Long Island Sound.

Current Project Status:

The project will be substantially complete mid-October and all of the paving was completed and the lot was open for the Avery Point campus use for the return of the students in August. The project remains within budget though significant change orders were required for rock removal, contaminated soils, and asbestos uncovered during construction.

Project Issues/Risks:

The critical issues, which have been resolved but did effect the substantial completion date were; rock removal, contaminated soils, asbestos, and other dumped material within the limit of work.



Upper Parking Lot A Open



Rain Garden between Upper and Lower B Installed

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Avery Point Parking Lots A & B Upgrades (FO502081)
Project Num.: 300315
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$1,450,000.00	$2,204,545.00	$1,435,113.99	$34,786.91	$1,469,900.90	$589,802.00	$2,059,702.90	$144,842.10	$650,552.65
02000	Design Services	$163,410.00	$117,273.00	$0.00	$202,301.25	$202,301.25	$7,200.00	$209,501.25	-$92,228.25	$4,262.50
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00	$0.00
05000	Internal Costs	$0.00	$0.00	$14,800.00	$0.00	$14,800.00	$0.00	$14,800.00	-$14,800.00	$14,800.00
06000	Other A/E Services	$0.00	-$90,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$90,909.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$5,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000.00	$0.00
	DIRECT COST SUBTOTAL	$1,618,410.00	$2,370,909.00	$1,449,913.99	$237,088.16	$1,687,002.15	$597,002.00	$2,284,004.15	$86,904.85	$669,615.15
12000	Contingency	$130,000.00	$39,091.00						$39,091.00	
	TOTAL	$1,748,410.00	$2,410,000.0	$1,449,913.99	$237,088.16	$1,687,002.15	$597,002.00		$125,995.85	$669,615.15

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 2,284,004.15
TOTAL APPROVED BUDGET	$ 2,410,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 125,995.85

Total Current Funding	$ 2,410,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	$ 34,906.91	2.43%
TOTAL CONSTRUCTION CHANGES	$ 34,906.91	2.43%

Comments - Construction Changes over 5%:

Two major PCOs have been submitted but not yet approved so remain as Issues and Risks. They are rock removal and contaminated soils disposal. Together they represent a change order percentage of 42%.

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

Parking Lot L Paving (FO502512)
Project Number: 300316

Project Parameters

Project Architect/Engineer:	Clohessy Harris & Kaiser LLC	***Notice to Proceed:***	03/16/2026
General Contractor/CM:	Mattern Construction Inc	***Contract Substantial Completion:***	08/17/2026
UConn Project Manager:	Eileen McHugh	***Projected Substantial Completion:***	10/12/2026
Project Phase:	Construction	***Current Phase Budget:***	$1,255,000.00
Percent Complete:	95 %	***Estimated Total Project Cost:***	$941,121.51

Project Description:

This project improves the existing gravel parking lot located on Discovery Drive across from the Central Warehouse. The scope of work includes new Bituminous Concrete paving and new and reset granite curbs to create a durable, all-weather parking surface. The entrance to Parking Lot L shifts south on Discovery Drive to align with the driveway into the University Safety/Purchasing parking lots and improves the pedestrian crossing at that intersection. Additional enhancements include the addition of new lighting to enhance safety and visibility, and improvements to the existing drainage system to mitigate standing water and erosion.

Current Project Status:

The project will be substantially complete in mid October and open for use by the UConn Community for parking. The project remains under the project budget.

Project Issues/Risks:

All critical issues related to existing undocumented conditions have been resolved. The project was not completed at the Substantial Completion date in the contract primarily due to to existing undocumented conditions.



Paving Operations Underway



Retaining Wall, Plantings, and Finished Pavement

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Parking Lot L Paving (FO502512)
Project Num.: 300316
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$985,000.00	$700,000.00	$603,728.58	$117,311.65	$721,040.23	$9,500.00	$730,540.23	-$30,540.23	$87,382.55
02000	Design Services	$115,400.00	$415,400.00	$89,100.00	$51,121.28	$140,221.28	$0.00	$140,221.28	$275,178.72	$15,099.31
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$0.00	$0.00	$42,280.00	$0.00	$42,280.00	$1,500.00	$43,780.00	-$43,780.00	$21,220.00
06000	Other A/E Services	$0.00	$0.00	$26,580.00	$0.00	$26,580.00	$0.00	$26,580.00	-$26,580.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$60,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$1,165,400.00	$1,165,400.00	$761,688.58	$168,432.93	$930,121.51	$11,000.00	$941,121.51	$224,278.49	$123,701.86
12000	Contingency	$89,600.00	$89,600.00						$89,600.00	
	TOTAL	$1,255,000.00	$1,255,000.0	$761,688.58	$168,432.93	$930,121.51	$11,000.00		$313,878.49	$123,701.86

BUDGET MONITOR

ESTIMATED TOTAL PROJECT COST	$ 941,121.51
TOTAL APPROVED BUDGET	$ 1,255,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 313,878.49

Total Current Funding	$ 1,255,000.00

Construction Change Order Monitor

EXECUTED CHANGE ORDERS	$ 69,052.48	11.44%
TOTAL PENDING CHANGE ORDERS	$ 49,055.75	8.13%
TOTAL CONSTRUCTION CHANGES	$ 118,108.23	19.56%

Comments - Construction Changes over 5%:

The two significant change orders to this project were the disposal of polluted soils and the removal of an abandoned steam vault.

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

Practice Field Upgrades
Project Number: 300326

Project Parameters

Project Architect/Engineer:	FieldTurf USA Inc	***Notice to Proceed:***	04/01/2026
General Contractor/CM:	FieldTurf USA Inc	***Contract Substantial Completion:***	08/03/2026
UConn Project Manager:	Evan Feinglass	***Projected Substantial Completion:***	10/30/2026
Project Phase:	Construction	***Current Phase Budget:***	$5,345,500.00
Percent Complete:	95 %	***Estimated Total Project Cost:***	$5,323,608.43

Project Description:

This project supports the upgrade of two existing natural grass practice fields to a synthetic turf system. The existing fields contain native soils with poor drainage that create reoccurring and costly challenges with turfgrass maintenance and performance. The conversion to a synthetic system will provide more durable and consistent conditions for training, conditioning, and practice while increasing opportunities for year-round use by athletic and recreational programs. While a synthetic system is not maintenance-free, it will reduce the need for irrigation and fertilization. This project will also include safety and security improvements to the perimeter and other facility enhancements such as an updated central entrance, conduit runs for a scoreboard and play clocks. These improved fields will offer a naming opportunity for which the UConn Foundation is currently seeking a donor(s).

Current Project Status:

Lighting installation at main entryway commenced 10/26, to be completed by 10/30/26. Filming tower installation complete.

Project Issues/Risks:

None



Main entry gate and donor entry signage



Overall view of entire renovated complex

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Practice Field Upgrades
Project Num.: 300326
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$4,650,000.00	$4,650,000.00	$6,721.43	$5,105,970.00	$5,112,691.43	$0.00	$5,112,691.43	-$462,691.43	$4,542,329.43
02000	Design Services	$425,000.00	$425,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$375,000.00	$50,000.00
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$148,383.00	$2,550.00	$150,933.00	$0.00	$150,933.00	-$150,933.00	$141,843.85
05000	Internal Costs	$0.00	$0.00	$2,802.00	$0.00	$2,802.00	$0.00	$2,802.00	-$2,802.00	$0.00
06000	Other A/E Services	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$7,182.00	$0.00	$7,182.00	$0.00	$7,182.00	-$7,182.00	$4,569.50
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$5,100,000.00	$5,100,000.00	$215,088.43	$5,108,520.00	$5,323,608.43	$0.00	$5,323,608.43	-$223,608.43	$4,738,742.78
12000	Contingency	$245,500.00	$245,500.00						$245,500.00	
	TOTAL	$5,345,500.00	$5,345,500.0	$215,088.43	$5,108,520.00	$5,323,608.43	$0.00		$21,891.57	$4,738,742.78

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 5,323,608.43
TOTAL APPROVED BUDGET	$ 5,345,500.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 21,891.57

Total Current Funding	$ 5,345,500.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 5,105,970.00	75965.53%
TOTAL PENDING CHANGE ORDERS	$ 0.00	0.00%
TOTAL CONSTRUCTION CHANGES	$ 5,105,970.00	75965.53%

Comments - Construction Changes over 5%:

Executed change orders include $4,408,670 and $225,200 to proceed with construction and accepted alternates. In addition, a change order was issued to upgrade the entry for the donor plaza.

An initial purchase order of $50,000 was setup to allow for design to proceed while the full project was presented to the BOT.

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report

Parking Garage Safety Improvements (formerly perimeter safety)

Period Ending: September 30, 2026

Project Number: 300329

Project Parameters

Project Architect/Engineer:	Friar Architecture Inc.	***Notice to Proceed (Ph 1):***	07/07/2026
General Contractor/CM (Ph 1):	Diversity Construction Group LLC	***Contract Substantial Completion (Ph 1):***	08/21/2026
UConn Project Manager:	Jonathan Teixeira	***Projected Substantial Completion:***	08/20/2027
Project Phase:	Construction	***Current Phase Budget:***	$1,950,000.00
Percent Complete:	Ph 1: 100 % / Ph 2 & 3: 0%	***Estimated Total Project Cost:***	$1,720,735.00

Project Description:

This project includes the design and installation of additional safety enhancements at the North and South Parking Garages on the Storrs campus, as well as improvements to the Parking Garage on the Waterbury campus, with the aim of improving overall user safety.

The work will be implemented in two phases (Storrs and Waterbury). The scope includes installation of vinyl-coated chain link fencing at all unprotected openings; upper-floor protection is a bid alternate at Storrs and included in the base bid for Waterbury.

Each phase is anticipated to require approximately three months of construction. Storrs is scheduled for Summer 2026, with Waterbury planned for Summer 2027, pending final scheduling.

Current Project Status:

Phase 1 is complete and included adding vinyl-coated chain link fencing at openings on all floors of the Storrs North & South Parking Garages.

Phase 2 in design and will include extending the existing screening at the top floors of the Storrs North & South Parking Garages. This work is anticipated to happen winter 26-27.

Phase 3 assessment complete, in pre-design and will include adding vinyl-coated chain link fencing at openings on all floors except the top floor as screening had been added previously, as well as screening at the top floor of the Waterbury Parking Garage. This work is anticipated to happen May - August, 2027.

Project is currently on budget.

Project Issues/Risks:

None



Storrs North Garage 1



Storrs South Garage 1

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Parking Garage Safety Improvements (formerly perimeter safety)
Project Num.: 300329
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$1,575,000.00	$1,575,000.00	$848,575.00	$8,925.00	$857,500.00	$717,500.00	$1,575,000.00	$0.00	$820,740.00
02000	Design Services	$90,000.00	$90,000.00	$39,396.00	$11,000.00	$50,396.00	$39,604.00	$90,000.00	$0.00	$49,820.00
03000	Telecom	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Internal Costs	$75,000.00	$75,000.00	$5,735.00	$0.00	$5,735.00	$50,000.00	$55,735.00	$19,265.00	$5,735.00
06000	Other A/E Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIRECT COST SUBTOTAL	$1,740,000.00	$1,740,000.00	$893,706.00	$19,925.00	$913,631.00	$807,104.00	$1,720,735.00	$19,265.00	$876,295.00
12000	Contingency	$210,000.00	$210,000.00						$210,000.00	
	TOTAL	$1,950,000.00	$1,950,000.0	$893,706.00	$19,925.00	$913,631.00	$807,104.00		$229,265.00	$876,295.00

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 1,720,735.00
TOTAL APPROVED BUDGET	$ 1,950,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 229,265.00

Total Current Funding	$ 1,950,000.00

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 0.00	0.00%
TOTAL PENDING CHANGE ORDERS	$ 8,925.00	1.05%
TOTAL CONSTRUCTION CHANGES	$ 8,925.00	1.05%

Comments - Construction Changes over 5%:

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UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Quarterly Construction Status Report
Period Ending: September 30, 2026

Gant Building Renovation - STEM
Project Number: 901803

Project Parameters

Project Architect/Engineer:	Goody Clancy & Associates Inc	***Phase 3 Notice to Proceed:***	06/09/2025
General Contractor/CM:	The Whiting-Turner Contracting Company	***Contract Substantial Completion:***	11/09/2027
UConn Project Manager:	Ian Crouse	***Projected Substantial Completion:***	11/22/2027
Project Phase:	Phase 3 Construction	***Current Phase Budget:***	$278,500,000.00
Percent Complete:	84 %	***Estimated Total Project Cost:***	$272,564,773.37

Project Description:

The University has developed a STEM focused district known as the North West Science District of the Storrs Campus adjacent to the Werth Residence Hall and the Lodewick Visitor Center bounded by King Hill Road, Alumni Drive, Hillside Road, and Hunting Lodge Road.
Part of the North West Science District, the Edward V. Gant Science complex is a 300,190SF renovation project that includes its South, West, and North wings, and the central plaza building.

The Gant project is phased as follows:
Phase 1 - South Wing, Central Plaza, & Central Light Court - Completed in 2019
Phase 2 - West Wing & SW Connector - Completed in 2021
Phase 3 - North Wing & NW Connector - Currently Ongoing

Current Project Status:

Phase 1 - South Wing, Central Plaza, & Central Light Court:
The South Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The ground floor area is comprised primarily of Physics research labs, while the upper floors serve as office and Physics teaching lab spaces. The Ground floor of the light court services primarily as a central public gathering space for students and faculty while the 1st floor houses a number of custom Physics scale-up teaching lab spaces. Gant South was completed and occupied in Fall of 2019. The central Light Court area was completed and occupied in January of 2020.

Phase 2 - West Wing & SW Connector:
The West Wing is comprised of five levels: Ground, 1, 2, 3 & 4. The Ground and 1st floor levels of the West Wing are comprised primarily of Biology teaching lab spaces, as well as two large teaching lecture halls. The 2nd, 3rd, & 4th floors are comprised primarily of environmental biology offices and research lab spaces. Phase 2 was occupied in Summer of 2021.

The Data Center is located along the ground floor diagonal corridor separating the Gant South and Gant West wings. Scope of work for Data Center upgrades occurs in all three project phases.

Phase 3 - North Wing & NW Connector:
Phase 3 completes the renovation of four existing floors (Ground, 1, 2, & 3) with the addition of a new Floor 4. Demolition & Abatement of the existing building is now substantially complete, with interior fitout, windows installation, and exterior envelope scope well under way. Underground utilities are complete, with framing and drywall ongoing, as well as above ceiling and in-wall MEP rough-ins making substantial progress on all floors. New 4th floor steel has been erected, with the 4th floor concrete roof pour and Rooftop Air Handling Unit deliveries scheduled for this fall. Construction is anticipated to be complete in December 2027. Floors G, 1, & 2 will be fully fit-out. Floors 3 & 4 are currently designed as research-ready shell space.

Project Issues/Risks:

Volatile tariffs, fuel costs, & construction market demand/activity may impact the budget and project schedule. The project is also working in an occupied building that is located in a busy area of campus with high student & pedestrian foot traffic and adjacent active research spaces.



New 4th Floor Steel & Roof Decking



2nd Floor Teaching Lab

UCONN

UNIVERSITY PLANNING, DESIGN & CONSTRUCTION

Project Name: Gant Building Renovation - STEM
Project Num.: 901803
Project Phase: Construction

Project Financial Summary

Code	Description	Planned Total Project Budget	Current Phase Budget	Base Commitments	CO/CCD/PCO	Total Committed to Date	Issues/Risks	Estimated Total Project Cost	Variance (CPB-ETPC)	Invoice (Approved/Paid)
01000	Construction	$228,750,000.00	$228,750,000.00	$213,820,162.72	$14,367,357.73	$228,187,520.45	$1,229,828.58	$229,417,349.03	-$667,349.03	$168,668,161.78
02000	Design Services	$18,300,000.00	$18,300,000.00	$7,508,091.27	$10,350,245.12	$17,858,336.39	$893,088.00	$18,751,424.39	-$451,424.39	$17,137,042.08
03000	Telecom	$1,675,000.00	$1,675,000.00	$2,002,370.79	-$267,469.72	$1,734,901.07	$0.00	$1,734,901.07	-$59,901.07	$1,122,165.27
04000	Furniture, Fixtures & Equipment	$5,650,000.00	$5,650,000.00	$5,901,741.55	$153,458.70	$6,055,200.25	$1,276,350.00	$7,331,550.25	-$1,681,550.25	$4,022,417.41
05000	Internal Costs	$10,250,000.00	$10,250,000.00	$4,643,731.30	$5,429,595.87	$10,073,327.17	$648,878.20	$10,722,205.37	-$472,205.37	$8,869,433.69
06000	Other A/E Services	$2,000,000.00	$2,000,000.00	$910,616.54	$1,021,363.95	$1,931,980.49	$0.00	$1,931,980.49	$68,019.51	$1,542,213.21
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$1,100,000.00	$1,100,000.00	$563,006.64	$170,938.34	$733,944.98	$300,000.00	$1,033,944.98	$66,055.02	$731,631.68
09000	Environmental	$1,500,000.00	$1,500,000.00	$610,447.00	$790,599.40	$1,401,046.40	$0.00	$1,401,046.40	$98,953.60	$1,400,934.68
10000	Insurance & Legal	$200,000.00	$200,000.00	$63,006.00	$87,779.00	$150,785.00	$30,000.00	$180,785.00	$19,215.00	$109,415.00
11000	Miscellaneous	$75,000.00	$75,000.00	$52,772.25	-$393.25	$52,379.00	$7,207.39	$59,586.39	$15,413.61	$45,911.00
	DIRECT COST SUBTOTAL	$269,500,000.00	$269,500,000.00	$236,075,946.06	$32,103,475.14	$268,179,421.20	$4,385,352.17	$272,564,773.37	-$3,064,773.37	$203,649,325.80
12000	Contingency	$9,000,000.00	$9,000,000.00						$9,000,000.00	
	TOTAL	$278,500,000.00	$278,500,000.0	$236,075,946.06	$32,103,475.14	$268,179,421.20	$4,385,352.17		$5,935,226.63	$203,649,325.80

BUDGET MONITOR	
ESTIMATED TOTAL PROJECT COST	$ 272,564,773.37
TOTAL APPROVED BUDGET	$ 278,500,000.00
PROJECT (OVER-RUN)/UNDER-RUN	$ 5,935,226.63

Total Current Funding	$ 258,499,999.61

Construction Change Order Monitor		
EXECUTED CHANGE ORDERS	$ 14,146,233.60	6.62%
TOTAL PENDING CHANGE ORDERS	$ 224,362.87	0.10%
TOTAL CONSTRUCTION CHANGES	$ 14,370,596.47	6.72%

Comments - Construction Changes over 5%:

Primary change orders to-date have been in relation to added owner requests and unforeseen building structural conditions. Added owner requests have included extensive science lab updates to accommodate programmatic changes and new hires to the various departments. UITS requests also included major MEP infrastructure updates to the Data Center to accommodate High Performance Computing (HPC) needs. Unforeseen building structural conditions included revisions relative to the size of existing beams and columns as well as alterations to underground scope of work to account for the underground grade beam conditions in Gant South.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report to the University Board of Trustees and the UCH Board of Directors

Period Ending: September 30, 2026

Index of Reports – UConn Health Campus

The reports listed below are compiled in this Quarterly Report and provide a summary overview of each project together with progress photographs and the project manager's estimate of the cost to complete the project. Because the reports contain projected costs and also account for budget risks identified by the project manager individual reports may not necessarily exactly correlate with the actual committed or expended costs contained in the financial records of the University.

Project	Project Number
UCH Interventional Radiology Equipment Replacement & Renovation	20-001
UCH Labor & Delivery Infant Protection System Replacement	21-022
UCH Building E & Building K Roof Replacement	22-601.01
UCH ASB Data Center Generator and Power Improvements	23-601.04
UCH IT Critical Equipment Redundancy Room	23-601.06
UCH CGSB Chemical Storage Area Renovation	23-601.17
UCH BB013 Research MRI Renovation	24-023
UCH Main Liquid Oxygen Tank Replacement	24-601.07
UCH TM416 MRI Upgrade & Mobile Unit	25-013

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH Interventional Radiology Equipment Replacement & Renovation**

Period Ending: September 30, 2026 **Project Number: 20-001**

Project Parameters

***Project Architect*:**	Phase Zero	***Notice to Proceed:***	August 12, 2025
General Contractor:	O&G Industries, Inc.	***Contract Substantial Completion:***	August 12, 2026
UCHC Project Manager:	Janice Hill	***Estimated Completion Date:***	June 30, 2027
Percent Complete:	35%	***Rev. Final BOT Budget Amount:***	$10,015,000
		Estimated Cost to Complete:	$10,015,000

Project Description: A Master Plan for the renovation of the Radiology Department located on the Main Level of the Connecticut Tower has been developed to ensure outdated diagnostic radiology imaging equipment can be replaced in a manner that is compliant with current Connecticut Department of Health design/construction guidelines, and to improve staff workflow and the patient experience. This project will replace outdated Interventional Radiology (IR) imaging equipment and renovate portions of the Radiology Department in accordance with the Master Plan. The Radiology check-in and waiting area will be relocated and expanded, as will the diagnostic reading room, patient monitoring bays and staff workspace.

Current Project Status: Phase 1 demo is complete. Construction is in progress, although pace varies by space due to extra time required to work around existing conditions as well as patient needs in adjacent spaces. NICU patient census is full which may delay work scheduled above ceiling there in October. Some IR Phase 2 areas have been moved up into Phase 1 to make construction logistics easier and minimize impact on patient care. Additional asbestos abatement is scheduled in October. Framing, drywall, wiring and ceiling work continues in the Reading Room and Check-in/Waiting Area. Major ductwork installation starts in October ahead of roof preparation in November and new RTU arrival in December.

Project Schedule: The schedule was revised to address the installation of a new dedicated HVAC unit that serves the area. Phase 1 is on schedule for a January 2027 completion and the completion of Phase 2 is on schedule for the end of June 2027.

Project Budget: Budget has been increased to address the installation of a new dedicated HVAC unit that serves the area.

Project Issues/Risks: Construction is adjacent to Radiology spaces that remain open for patient care. Also, NICU is on the floor below and inpatient Psych is above. Coordination is ongoing to minimize impact on all these adjacent areas. In addition, there is a higher risk of unforeseen conditions as we renovate this area which is one of the oldest on campus and has not seen significant renovation to date.



Check-in / Waiting Area



Reading Room Corridor

UCONN HEALTH

Project : UCH Interventional Radiology Equipment Replacement & Renovation
Department : Facilities
Proiect Number : 20-001
Phase : 6 - Construction
Date : 9/30/26

Summary Cost Report								
Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$5,940,000.00	$4,520,928.00	$1,300,873.00	$5,821,801.00	$179,434.00	$6,001,235.00	($61,235.00)
02000	Design Services	$350,000.00	$339,250.00	$0.00	$339,250.00	$0.00	$339,250.00	$10,750.00
03000	Telecomm	$320,000.00	$139,591.00	$0.00	$139,591.00	$10,126.00	$149,717.00	$170,283.00
04000	Furniture, Fixtures & Equipment	$2,490,000.00	$2,350,918.00	$0.00	$2,350,918.00	$116,119.00	$2,467,037.00	$22,963.00
05000	Construction Administration		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
07000	Art	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
08000	Relocation	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00
09000	Environmental	$11,000.00	$5,630.00	$0.00	$5,630.00	$0.00	$5,630.00	$5,370.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$15,000.00	$760.00	$0.00	$760.00	$10,420.00	$11,180.00	$3,820.00
Direct Cost Subtotal		$9,161,000.00	$7,357,077.00	$1,300,873.00	$8,657,950.00	$351,099.00	$9,009,049.00	$151,951.00
12000	Project Contingency	$854,000.00	$0.00	$0.00	$0.00	$1,005,951.00	$1,005,951.00	($151,951.00)
Current Totals		$10,015,000.00	$7,357,077.00	$1,300,873.00	$8,657,950.00	$1,357,050.00	$10,015,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$854,000.00
Project Contingency Expenditure / Surplus	$151,951.00
Project Contingency Balance	$1,005,951.00

Budget Monitor	
Total Estimated Cost to Complete	$10,015,000.00
Total Original Budget	$10,015,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$1,300,873.00**	**28.77%**
Total Pending Change Orders	**$179,434.00**	**3.97%**
Total Construction Changes	**$1,480,307.00**	**32.74%**

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

A change order for $1.3m was issued for a new dedicated HVAC unit to serve the existing radiology area when it was determined during demolition the existing system could no longer be utilized. In addition a $100k Budget Hold is being carried to cover unforeseen code remediation that will likely occur as the construction progresses.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH Labor & Delivery Infant Protection System Replacement**

Period Ending: September 30, 2026 **Project Number: 21-022**

Project Parameters

***Project Architect*:**	BL Companies	***Notice to Proceed:***	July 01, 2026
General Contractor:	Opticom / JCI	***Contract Substantial Completion:***	September 30, 2026
UCHC Project Manager:	Janice Hill	***Estimated Completion Date:***	November 30, 2026
Percent Complete:	90%	***Final BOT Budget Amount:***	$760,000
		Estimated Cost to Complete:	$760,000

Project Description: UConn Health is required per federal and state regulations to provide an infant protection system within the Labor & Delivery department to protect infants from abduction, elopement and discharges to the wrong family. The original infant protection system (HUGS) installed on the unit is being "sunsetted" and will no longer be supported by the vendor by the end of October 2026. This project will replace the current system with an updated and compliant infant protection system. Minor electrical and tel/data wiring changes as well as additional security cameras for door access monitoring will be completed by Task Labor and on call vendors.

Current Project Status: The new HUGS system was installed in September. Clinical Engineering, Security and medical staff from both Connecticut Children's Medical Center (CCMC) and UCH were trained. The system was tested and commissioned by the September 30th deadline and is now in use.

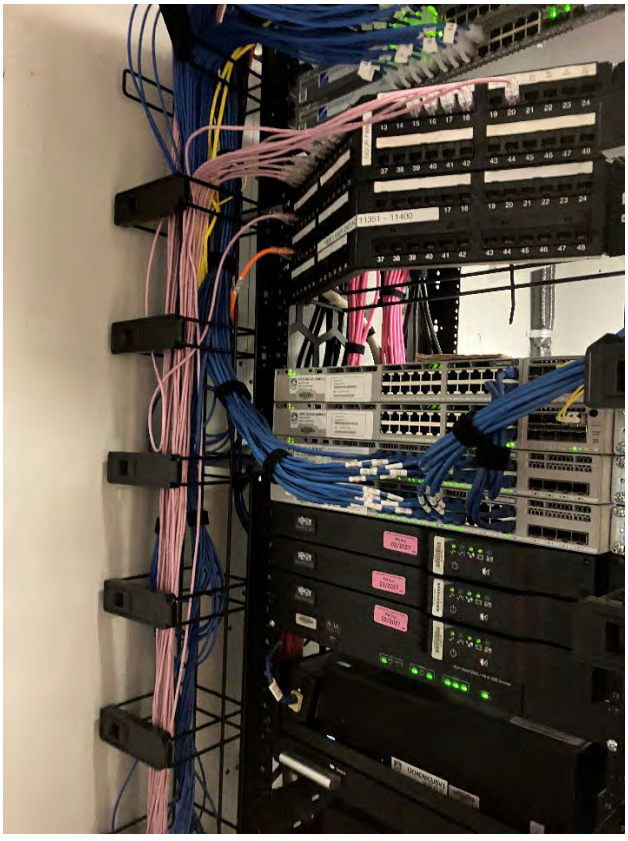
Project Schedule: Minor WIFI adjustments are being made to fine tune the system now that it is in use. Removal of the old HUGS equipment will take place in October now that it is no longer in use. During implementation, CCMC and UCH medical and security staff requested that a sally port be added to the scope at the entrance to the units. That design change is in process for permit and execution by approximately end of November.

Project Budget: The project is currently tracking on budget.

Project Issues/Risks: Work on the new system requires that security guards be provided at high-risk entrances to the units at key times to ensure safety of infants during installation and testing.



New HUGS Infant Security System Panels in IT Closet



New HUGS System Wiring in IT Closet

UCONN HEALTH

Project : UCH Labor & Delivery Infant Protection System Replacement
Department : JDH
Proiect Number : 21-022
Phase : 6 - Construction
Date : 09/30/2026

Summary Cost Report								
Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$275,000.00	$90,677.00	$0.00	$90,677.00	$0.00	$90,677.00	$184,323.00
02000	Design Services	$40,000.00	$59,550.00	$0.00	$59,550.00	$0.00	$59,550.00	($19,550.00)
03000	Telecomm	$375,000.00	$333,690.00	$0.00	$333,690.00	$0.00	$333,690.00	$41,310.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$7,378.00	$0.00	$7,378.00	$2,622.00	$10,000.00	($10,000.00)
Direct Cost Subtotal		$690,000.00	$491,295.00	$0.00	$491,295.00	$2,622.00	$493,917.00	$196,083.00
12000	Project Contingency	$70,000.00	$0.00	$0.00	$0.00	$266,083.00	$266,083.00	($196,083.00)
Current Totals		$760,000.00	$491,295.00	$0.00	$491,295.00	$268,705.00	$760,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$70,000.00
Project Contingency Expenditure / Surplus	$196,083.00
Project Contingency Balance	$266,083.00

Budget Monitor	
Total Estimated Cost to Complete	$760,000.00
Total Original Budget	$760,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$0.00**	**0.00%**
Total Pending Change Orders	**$0.00**	**0.00%**
Total Construction Changes	**$0.00**	**0.00%**

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH Building E & Building K Roof Replacement**

Period Ending: September 30, 2026 **Project Number: 22-601.01**

Project Parameters

		Notice to Proceed (Bldg E):	09/29/2023
Project Architect:	Simpson Gumpertz & Heger	*Notice to Proceed (Bldg K):*	08/14/2025
General Contractors (Bldg E):	Silktown Roofing Inc.	*Contract Substantial Completion (Bldg E):*	12/28/2023
General Contractors (Bldg K):	Greenwood Industries	*Contract Substantial Completion (Bldg K):*	02/09/2026
		Actual Completion Date (Bldg E):	12/28/2023
UCHC Project Manager:	Janice Hill	*Estimated Completion Date (Bldg K):*	12/30/2026
Percent Complete:	90%	*Rev. Final BOT Budget Amount:*	$ 4,560,000
		Estimated Cost to Complete:	$ 4,560,000

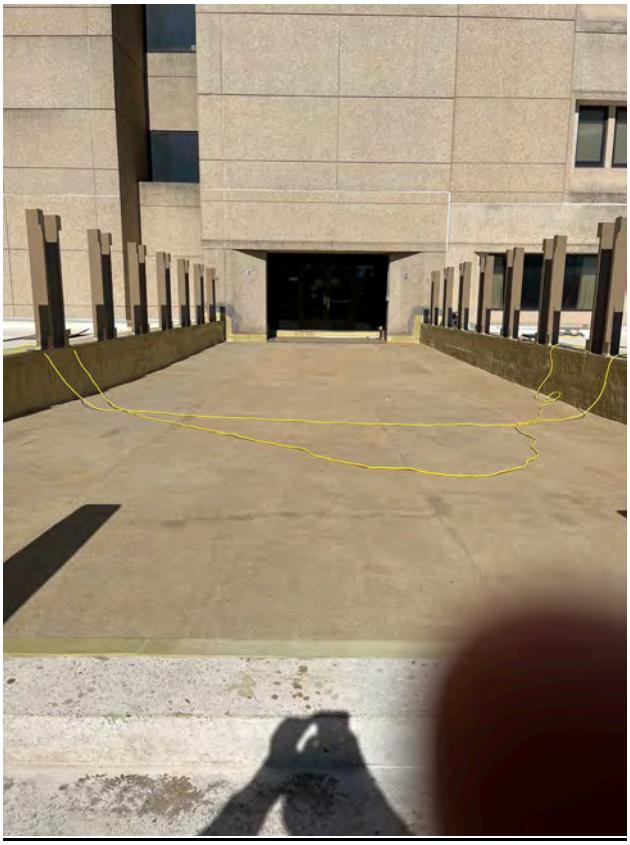
Project Description: Existing roofs on Building E and Building K are in poor condition and beyond their useful life. Building E roof is approximately 15,000 SF and is an existing EPDM roof which will be replaced with a white EPDM roof with some detail modifications. Building K roof is approximately 15,500 SF and is an existing ballasted EPDM roof which will be replaced with a white EPDM roof. The entrance walkway for Building E which runs on top of the Building K roof will be replaced with an inverted roof membrane assembly with precast concrete pavers on pedestals.

Current Project Status: Building E and Building K roof replacements are complete. Demo of existing Building E entrance walkway over the Building K roof is complete. Concrete work and paving in the parking lot are in progress, as is the planting. Metal frames for the terra cotta will be installed in October to act as a temporary railing along the walkway into Building E. This will allow the walkway to be reopened for staff use while waiting for terra cotta delivery and installation.

Project Schedule: A code modification was submitted and approved to address an existing condition where the new roof meets the walkway curbing. There was a delay while this was processed. A slight design change in the top of the terra cotta wall panels to address alignment with framing has added one month to the fabrication schedule. New estimated completion date is December 30th.

Project Budget: Project is tracking under budget.

Project Issues/Risks: Delays have pushed finish work into cold weather. Temperature dependent scope is being prioritized.



Metal Framing for Terra Cotta Panels Being Installed at Entrance Walkway



Walkway Looking Towards Parking Lot A2

UCONN HEALTH

Project : UCH Building E & Building K Roof Replacement
Department : Facilities
Proiect Number : 22-601.01
Phase : 6 - Construction
Date : 09/30/26

Summary Cost Report								
Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$3,920,000.00	$3,058,153.00	$362.00	$3,058,515.00	$49,584.00	$3,108,099.00	$811,901.00
02000	Design Services	$265,000.00	$217,296.00	$0.00	$217,296.00	$30,000.00	$247,296.00	$17,704.00
03000	Telecomm	$1,000.00	$4,858.00	$0.00	$4,858.00	$0.00	$4,858.00	($3,858.00)
04000	Furniture, Fixtures & Equipment	$10,000.00	$7,245.00	$0.00	$7,245.00	$0.00	$7,245.00	$2,755.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$10,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$5,000.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00
Direct Cost Subtotal		$4,210,000.00	$3,292,552.00	$362.00	$3,292,914.00	$83,584.00	$3,376,498.00	$833,502.00
12000	Project Contingency	$350,000.00	$0.00	$0.00	$350,000.00	$1,183,502.00	$1,183,502.00	($833,502.00)
Current Totals		$4,560,000.00	$3,292,552.00	$362.00	$3,642,914.00	$1,267,086.00	$4,560,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$350,000.00
Project Contingency Expenditure / Surplus	$833,502.00
Project Contingency Balance	$1,183,502.00

Budget Monitor	
Total Estimated Cost to Complete	$4,560,000.00
Total Original Budget	$4,560,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$362.00**	**0.01%**
Total Pending Change Orders	**$49,584.00**	**1.62%**
Total Construction Changes	**$49,946.00**	**1.63%**

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH ASB Data Center Generator and Power Improv.**

Period Ending: September 30, 2026 **Project Number: 23-601.04**

Project Parameters

***Project Architect*:**	WSP Engineers, Inc.	***Notice to Proceed:***	June 18, 2025
General Contractor:	PAC Group	***Contract Substantial Completion:***	September 24, 2026
UCHC Project Manager:	Richard Spash	***Estimated Completion Date:***	June 1, 2027
Percent Complete:	50%	***Final BOT Budget Amount:***	$3,180,000.00
		Estimated Cost to Complete:	$3,180,000.00

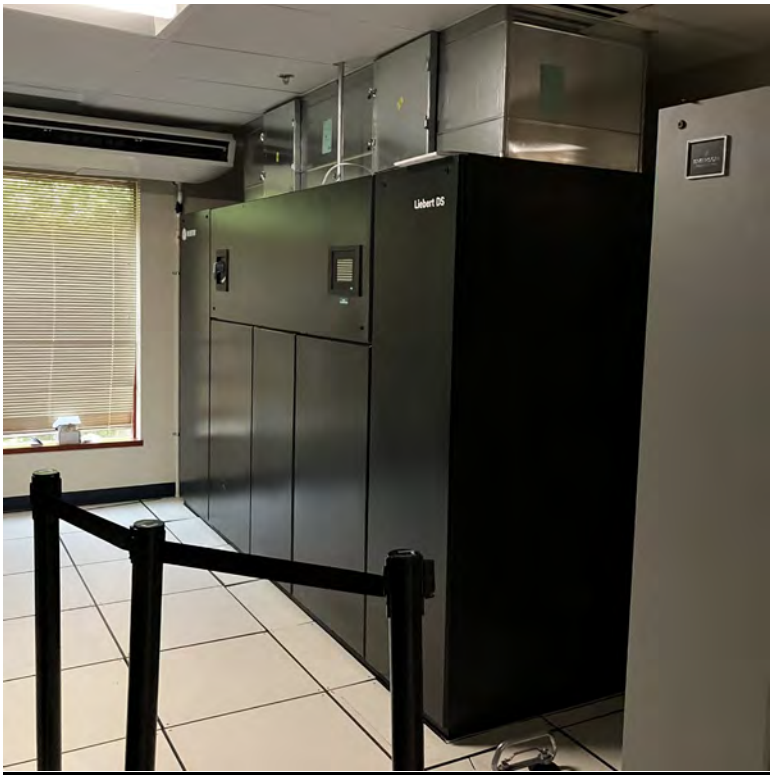
Project Description: The project includes the installation of a new exterior emergency generator to replace the existing unit, along with the addition of a new UPS distribution panel and a new Emergency Distribution Panel (EDP). The project will also provide a new tie breaker for the existing Automatic Transfer Switch (ATS) to enhance system flexibility and reliability. In support of data center cooling requirements, new HVAC units and associated mechanical equipment will be installed both on the roof and within the data center to ensure proper environmental control for critical IT infrastructure.

Current Project Status: Phase 2 has been delayed, with the revised onsite start date scheduled for February 2027. The delay is due to the generator and belly tank requiring a dry fit in January 2027 prior to shipment. Following the contractor's mobilization, additional work beyond the original base contract scope will be required. The engineer has issued two bulletins addressing code violations identified by OFMBI in the switchgear room and garage areas.

Project Schedule: Due to a delay in offsite assembly of the generator and belly tank, the contractor will mobilize back onsite for Phase 2 in February 2027 with an estimated completion by June 2027.

Project Budget: Additional general condition costs due to the equipment delay can be absorbed within the current budget.

Project Issues/Risks: No issues.



New CRAC Unit 6 installed in the Data Center



New Emergency UPS Distribution Panel (EUDP) in Red UPS Room

UCONN HEALTH

Project : UCH ASB Data Center Generator and Power Improvements
Department : Facilities
Proiect Number : 23-601.04
Phase : 6 - Construction
Date : 09/30/2026

Summary Cost Report								
Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$2,600,000.00	$1,902,719.00	$35,054.00	$1,937,773.00	$10,000.00	$1,947,773.00	$652,227.00
02000	Design Services	$150,000.00	$154,400.00	$0.00	$154,400.00	$48,200.00	$202,600.00	($52,600.00)
03000	Telecomm	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
04000	Furniture, Fixtures & Equipment	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$50,000.00	$37,120.00	$0.00	$37,120.00	$10,000.00	$47,120.00	$2,880.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$10,000.00	$1,000.00	$0.00	$1,000.00	$10,000.00	$11,000.00	($1,000.00)
Direct Cost Subtotal		$2,850,000.00	$2,095,239.00	$35,054.00	$2,130,293.00	$118,200.00	$2,248,493.00	$601,507.00
12000	Project Contingency	$330,000.00	$0.00	$0.00	$0.00	$931,507.00	$931,507.00	($601,507.00)
Current Totals		$3,180,000.00	$2,095,239.00	$35,054.00	$2,130,293.00	$1,049,707.00	$3,180,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$330,000.00
Project Contingency Expenditure / Surplus	$601,507.00
Project Contingency Balance	$931,507.00

Budget Monitor	
Total Estimated Cost to Complete	$3,180,000.00
Total Original Budget	$3,180,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$35,054.00**	**1.84%**
Total Pending Change Orders	**$10,000.00**	**0.53%**
Total Construction Changes	**$45,054.00**	**2.37%**

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH – IT Critical Equipment Redundancy Room**

Period Ending: September 30, 2026 **Project Number: 23-601.06**

Project Parameters

Project Architect:	Consulting Engineering Services	*Notice to Proceed:*	5/20/2025
General Contractor:	JLY Enterprises, Inc.	*Contract Substantial Completion:*	12/2/2025
UCHC Project Manager:	David Riggles	*Actual Completion Date:*	7/31/2026
Percent Complete:	100%	*Final BOT Budget Amount:*	$1,600,000
		Estimated Cost to Complete:	$1,600,000

Project Description: This project will update the data systems and infrastructure within an existing data room located in the John Dempsey Hospital to support UConn Health's Information Technology system recovery efforts to allow for business continuity in response to a major disruptive event.

Current Project Status: The project is substantially complete and minor punch list items are being addressed.

Project Schedule: Project is complete.

Project Budget: Project is tracking on budget.

Project Issues/Risks: None at this time.



View of new clean agent storage room & tanks



View of cold air supply distribution ducts.

UCONN HEALTH

Project : UCH – IT Critical Equipment Redundancy Room
Department : Information Technology
Proiect Number : 23-601.06
Phase : 6 - Construction
Date : 09/30/2026

Summary Cost Report								
Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$1,150,000.00	$1,097,400.00	$78,200.00	$1,175,600.00	$0.00	$1,175,600.00	($25,600.00)
02000	Design Services	$60,000.00	$54,500.00	$0.00	$54,500.00	$9,500.00	$64,000.00	($4,000.00)
03000	Telecomm	$145,000.00	$13,084.00	$0.00	$13,084.00	$0.00	$13,084.00	$131,916.00
04000	Furniture, Fixtures & Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Direct Cost Subtotal		$1,355,000.00	$1,164,984.00	$78,200.00	$1,243,184.00	$9,500.00	$1,252,684.00	$102,316.00
12000	Project Contingency	$245,000.00	$0.00	$0.00	$0.00	$347,316.00	$347,316.00	($102,316.00)
Current Totals		$1,600,000.00	$1,164,984.00	$78,200.00	$1,243,184.00	$356,816.00	$1,600,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$245,000.00
Project Contingency Expenditure / Surplus	$102,316.00
Project Contingency Balance	$347,316.00

Budget Monitor	
Total Estimated Cost to Complete	$1,600,000.00
Total Original Budget	$1,600,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$78,200.00**	**7.13%**
Total Pending Change Orders	**$0.00**	**0.00%**
Total Construction Changes	**$78,200.00**	**7.13%**

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
Change orders are associated with design revisions to the HVAC systems.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH CGSB Chemical Storage Area Renovation**

Period Ending: September 30, 2026 **Project Number: 23-601.17**

Project Parameters

***Project Architect*:**	WSP Engineers, Inc.	***Notice to Proceed:***	December 1, 2025
General Contractor:	Sarazin General Contractors	***Contract Substantial Completion:***	March 26, 2026
UCHC Project Manager:	David Riggles	***Actual Completion Date:***	August 28, 2026
Percent Complete:	100%	***Final BOT Budget Amount:***	$690,000
		Estimated Cost to Complete:	$690,000

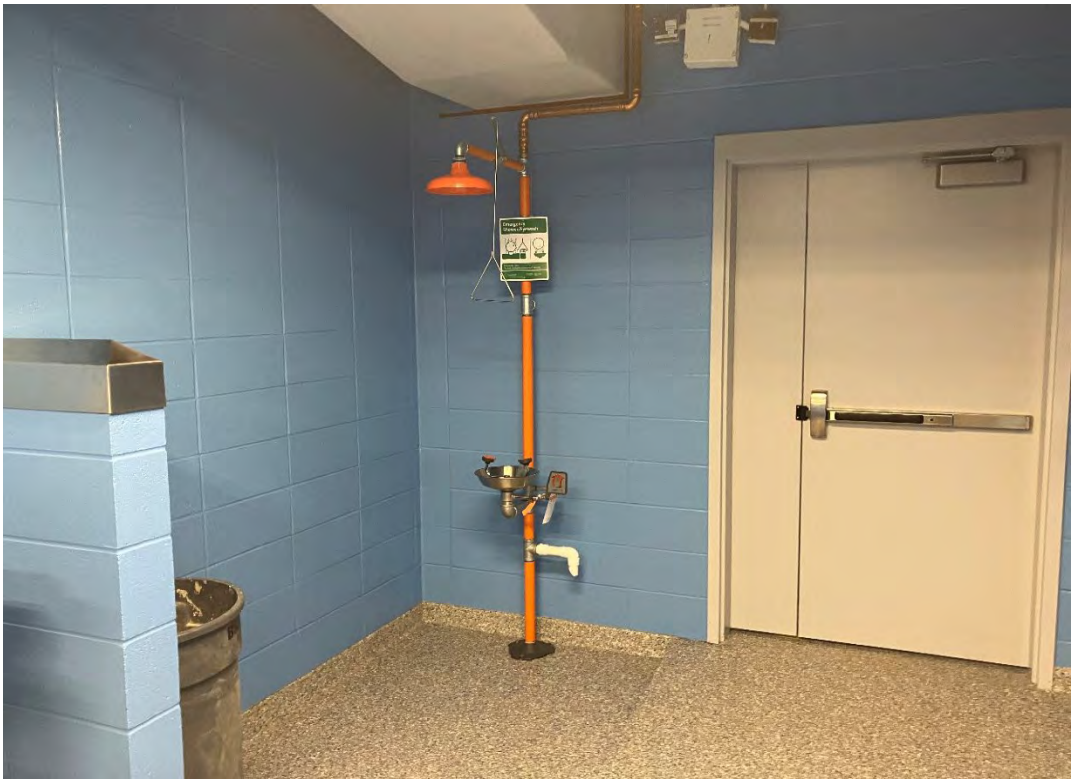
Project Description: The project will renovate the existing outdated chemical storage and processing area in the Cell & Genome Science Building to meet current safety and compliance regulations.

Current Project Status: The project is substantially complete and minor punch list items are being addressed.

Project Schedule: Project is complete.

Project Budget: The project is currently tracking on budget.

Project Issues/Risks: The recent re-evaluation of the existing chemicals utilized within the building determined the storage area will either need to be physically upgraded or alternative chemical handling practices utilized to comply with stricter Class 1 / Division 1 chemical storage requirements. If an upgrade of the physical space is required it would be handled as a different project since it will involve a significant amount of work.



Chemical Holding room



Chemical Holding Room / Fume Hood

UCONN HEALTH

Project : UCH CGSB Chemical Storage Area Renovation
Department : SOM
Proiect Number : 23-601.17
Phase : 6 - Construction
Date : 09/30/2026

Summary Cost Report								
Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$518,000.00	$512,189.00	$12,322.00	$524,511.00	$1,000.00	$525,511.00	($7,511.00)
02000	Design Services	$56,000.00	$37,023.00	$0.00	$37,023.00	$18,290.00	$55,313.00	$687.00
03000	Telecomm	$25,000.00	$28,591.00	$0.00	$28,591.00	$2,360.00	$30,951.00	($5,951.00)
04000	Furniture, Fixtures & Equipment	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$5,000.00	$12,452.00	$0.00	$12,452.00	$0.00	$12,452.00	($7,452.00)
Direct Cost Subtotal		$624,000.00	$590,255.00	$12,322.00	$602,577.00	$21,650.00	$624,227.00	($227.00)
12000	Project Contingency	$66,000.00	$0.00	$0.00	$0.00	$65,773.00	$65,773.00	$227.00
Current Totals		$690,000.00	$590,255.00	$12,322.00	$602,577.00	$87,423.00	$690,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$66,000.00
Project Contingency Expenditure / Surplus	($227.00)
Project Contingency Balance	$65,773.00

Budget Monitor	
Total Estimated Cost to Complete	$690,000.00
Total Original Budget	$690,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$12,322.00**	**2.41%**
Total Pending Change Orders	**$1,000.00**	**0.20%**
Total Construction Changes	**$13,322.00**	**2.60%**

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **BB013-13A Research MRI Renovation**

Period Ending: September 30, 2026 **Project Number: 24-023**

Project Parameters

***Project Architect*:**	Van Zelm	***Notice to Proceed:***	November 10, 2025
General Contractor:	Sarazin	***Contract Substantial Completion:***	April 15, 2026
UCHC Project Manager:	Andrew Lescoe	***Estimated Completion Date:***	October 28, 2026
Percent Complete:	98%	***Rev. Final BOT Budget Amount:***	$1,042,000
		Estimated Cost to Complete:	$1,042,000

Project Description: Renovate room BB013 – 13A to house a new research MRI. Renovation is predominately new MEP installation to support the MRI machine but also includes some finish work.

Current Project Status: Bruker has started the cool down of the new MRI machine onsite. Bruker will be starting up and turning over the new research MRI for use over the course of the next 2 months. Work is Substantially complete.

Project Schedule: Bruker is onsite for a couple months starting up the research MRI before it can be turned over for use.

Project Budget: Analysis is on-going to evaluate the cost of post-award changes and potential additional general conditions. The Project Budget may need to be adjusted accordingly.

Project Issues/Risks: None at this time.



BB013 Research MRI unit

UCONN HEALTH

Project : UCH BB013 Research MRI Renovation
Department : Facilities
Proiect Number : 24-023
Phase : 6 - Construction
Date : 09/30/26

Summary Cost Report

Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$789,000.00	$877,191.00	($76,122.00)	$801,069.00	$85,000.00	$886,069.00	($97,069.00)
02000	Design Services	$98,000.00	$112,795.00	$0.00	$112,795.00	$0.00	$112,795.00	($14,795.00)
03000	Telecomm	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$48,000.00	$41,150.00	$0.00	$41,150.00	$0.00	$41,150.00	$6,850.00
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$479.00	$0.00	$479.00	$0.00	$479.00	($479.00)
Direct Cost Subtotal		$946,500.00	$1,031,615.00	($76,122.00)	$955,493.00	$85,000.00	$1,040,493.00	($93,993.00)
12000	Project Contingency	$95,500.00	$0.00	$0.00	$0.00	$1,507.00	$1,507.00	$93,993.00
Current Totals		$1,042,000.00	$1,031,615.00	($76,122.00)	$955,493.00	$86,507.00	$1,042,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$95,500.00
Project Contingency Expenditure / Surplus	($93,993.00)
Project Contingency Balance	$1,507.00

Budget Monitor	
Total Estimated Cost to Complete	$1,042,000.00
Total Original Budget	$1,042,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**($76,122.00)**	**-8.68%**
Total Pending Change Orders	**$85,000.00**	**9.69%**
Total Construction Changes	**$8,878.00**	**1.01%**

Change Order Narrative

Provide description of Change Orders of 5% or more of the Construction Cost

Modifications to the HVAC systems serving the new area were required to meet revisions to the MRI equipment specifications.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH Main Liquid Oxygen Tank Replacement**

Period Ending: September 30, 2026 **Project Number: 24-601.07**

Project Parameters

***Project Architect*:**	Tighe & Bond	***Notice to Proceed:***	August 25, 2025
General Contractor:	Old Colony Construction	***Contract Substantial Completion:***	November 7, 2025
UCHC Project Manager:	Janice Hill	***Estimated Completion Date:***	November 30, 2026
Percent Complete:	85%	***Rev. Final BOT Budget Amount:***	$1,320,000
		Estimated Cost to Complete:	$1,320,000

Project Description: The existing main liquid oxygen tank system which serves the John Dempsey Hospital and associated clinics will be replaced with a new 6,000 gallon system.

Current Project Status: Drainage changes are complete and backfilled. Damaged electrical conduits have been repaired. Concrete Loading Pad has been poured and protected. Oxygen pad is framed and rebar inspected.

Project Schedule: Oxygen pad concrete pour is scheduled for October 5th. Remaining site work will be completed during curing time. Airgas is scheduling their equipment installation and testing for early November, after which a date will be coordinated for cutover to the new tank system.

Project Budget: Budget has been increased due to change orders related to unknown underground conflicts.

Project Issues/Risks: Care must be taken with the underground oxygen lines to protect them and prevent accidental damage. Hand digging is required in some areas. Maintaining an adequate and uninterrupted supply of oxygen to the hospital throughout the project is a top priority.



Oxygen Pad Framed and Ready for Concrete Pour



Concrete Loading Pad Poured and Protected

UCONN HEALTH

Project : UCH Main Liquid Oxygen Tank Replacement
Department : Facilities
Proiect Number : 24-601.07
Phase : 6 - Construction
Date : 09/30/26

Summary Cost Report								
Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$1,115,000.00	$741,880.00	$198,848.00	$940,728.00	$35,334.00	$976,062.00	$138,938.00
02000	Design Services	$95,000.00	$95,149.00	$0.00	$95,149.00	$0.00	$95,149.00	($149.00)
03000	Telecomm	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
04000	Furniture, Fixtures & Equipment	$0.00	$51.00	$0.00	$51.00	$0.00	$51.00	($51.00)
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$5,000.00	$73.00	$0.00	$73.00	$5,000.00	$5,073.00	($73.00)
Direct Cost Subtotal		$1,220,000.00	$837,153.00	$198,848.00	$1,036,001.00	$45,334.00	$1,081,335.00	$138,665.00
12000	Project Contingency	$100,000.00	$0.00	$0.00	$0.00	$238,665.00	$238,665.00	($138,665.00)
Current Totals		$1,320,000.00	$837,153.00	$198,848.00	$1,036,001.00	$283,999.00	$1,320,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$100,000.00
Project Contingency Expenditure / Surplus	$138,665.00
Project Contingency Balance	$238,665.00

Budget Monitor	
Total Estimated Cost to Complete	$1,320,000.00
Total Original Budget	$1,320,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$198,848.00**	**26.80%**
Total Pending Change Orders	**$35,334.00**	**4.76%**
Total Construction Changes	**$234,182.00**	**31.57%**

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
The exectuted and pending change orders represent work related to the location, removal and relocation of unknown underground utilities.

UCONN HEALTH

UCH – Campus Planning Design & Construction

Quarterly Construction Status Report **UCH TM416 MRI Upgrade & Mobile Unit**

Period Ending: September 30, 2026 **Project Number: 25-013**

Project Parameters

***Project Architect*:**	WSP	***Notice to Proceed:***	November 10, 2025
General Contractor:	Sarazin	***Contract Substantial Completion:***	April 15, 2026
UCHC Project Manager:	Andrew Lescoe	***Estimated Completion Date:***	December 31, 2026
Percent Complete:	45%	***Rev. Final BOT Budget Amount:***	$2,360,000
		Estimated Cost to Complete:	$2,360,000

Project Description: The project scope originally consisted of upgrading the existing MRI unit within the John Dempsey Hospital to improve imaging capabilities and workflow and the installation of a temporary MRI trailer during the period the unit is out of service to implement the upgrade. Upon further evaluation it has been determined the upgrade will be postponed and the project scope will be limited to infrastructure upgrades to improve the reliability of the existing MRI unit as well as addressing code compliance issues. Project includes a dedicated chiller to serve the main MRI, revisions to existing canopy system for improved pedestrian pickup/drop-off, installation of fencing to maintain pedestrian access along walkways, revised parking layout, conversion of traffic island to additional parking and walkway, and installation of a ramp and platform to access the PETCT trailer (which may require modifications to canopy) to provide code complaint access to trailer.

Current Project Status: Major project revisions have resulted in canceling the provisions for the MRI trailer. Chiller has been started up in bypass and the final connection to the MRI unit is being scheduled. Exterior work to add parking spots and revise hardscape is being pushed to complete before winter.

Project Schedule: The decision to postpone the MRI upgrade has significantly change the projects scope and schedule.

Project Budget: The project is tracking on budget.

Project Issues/Risks: Coordination of shutdowns with hospital operations to minimize impacts could affect the project budget and schedule.



New Dedicated Chiller for Existing MRI unit

UCONN HEALTH

Project : TM416 MRI Upgrade & Mobile Unit
Department : JDH
Proiect Number : 25-013
Phase : 6 - Construction
Date : 09/30/2026

Summary Cost Report								
Code	Description	BOT Approved Budget	Committed Cost / Executed Purchase Orders	Executed Change Order / CCD's	Revised Committed Budget	Budget Exposure / Reserve	Estimated Cost To Complete	Variance (BOT Budget - Estimated Cost to Complete)
01000	Construction	$1,035,000.00	$713,560.00	$28,428.00	$741,988.00	$129,711.00	$871,699.00	$163,301.00
02000	Design Services	$125,000.00	$114,985.00	$0.00	$114,985.00	$10,015.00	$125,000.00	$0.00
03000	Telecomm	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
04000	Furniture, Fixtures & Equipment	$1,018,000.00	$1,017,357.00	$0.00	$1,017,357.00	$2,500.00	$1,019,857.00	($1,857.00)
05000	Construction Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
06000	Other A/E Services	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00
07000	Art	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
08000	Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
09000	Environmental	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00
10000	Insurance & Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11000	Miscellaneous	$0.00	$1,069.00	$0.00	$1,069.00	$0.00	$1,069.00	($1,069.00)
Direct Cost Subtotal		$2,195,000.00	$1,846,971.00	$28,428.00	$1,875,399.00	$149,226.00	$2,024,625.00	$170,375.00
12000	Project Contingency	$165,000.00	$0.00	$0.00		$335,375.00	$335,375.00	($170,375.00)
Current Totals		$2,360,000.00	$1,846,971.00	$28,428.00	$1,875,399.00	$484,601.00	$2,360,000.00	$0.00

Contingency Monitor	
Original Budget Contingency	$165,000.00
Project Contingency Expenditure / Surplus	$170,375.00
Project Contingency Balance	$335,375.00

Budget Monitor	
Total Estimated Cost to Complete	$2,360,000.00
Total Original Budget	$2,360,000.00
Project (Over-Run) / Under Run	$0.00

Change Order Monitor		% of Const Cost
Executed Change Orders	**$28,428.00**	**3.98%**
Total Pending Change Orders	**$129,711.00**	**18.18%**
Total Construction Changes	**$158,139.00**	**22.16%**

Change Order Narrative
Provide description of Change Orders of 5% or more of the Construction Cost
The Pending Change Order represent items that still remain to be purchased outside of the general contractor's scope such as the new ramp system.